

City of Cleveland

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2022-2023

First Program Year Annual Action Plan

Presented to

U.S. Department of Housing and Urban Development Field Office of Community Planning and Development

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Cleveland, Ohio FY 2022-2023 ANNUAL ACTION PLAN

Cleveland 2030: A Housing Equity Plan

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2022-2023 Annual Action Plan outlines the various activities the City proposes to carry out to achieve the federal program objectives required by HUD: provide decent housing; establish and maintain a suitable living environment; and expand economic opportunities. These objectives are combined with three performance outcome categories: availability/accessibility; affordability; and sustainability. The City is required by federal law that housing and community development grant funds primarily benefit low- and moderate-income persons. The City will undertake the following activities to achieve these objectives and outcomes:

Cleveland 2030: A Housing Equity Plan

The goal of the Ten-Year Housing and Investment Plan is to foster a robust housing market that will ensure everyone has access to a decent home, provide a full range of housing choices for existing residents, and attract new residents to Cleveland's neighborhoods.

A ten-year blueprint for creating and maintaining housing in the City of Cleveland. The 10 year plan will also provide financial strategies for the City and neighborhoods to support affordable housing, mixed income neighborhoods and municipal growth. The plan further evaluates existing programs are not only improving the quality of life of residents today, but also developing the building blocks to catalyze long term neighborhood revitalization.

Using data from the city, its residents, and national data sets to create informed, practical policy and investment.

This priority will invest in the following initiatives:

Strategic Initiatives, including but not limited to:

- Mayor's Transformation Initiative;
- Lead Safe Coalition;
- FHAct 50- Clark-Fulton Low Income Housing Tax Credit Initiative;

Annual Action Plan

- Support housing strategies identified in the Cleveland's Neighborhood Revitalization Strategy
- Area Plan (NRSA Plan);
- Demolition and Board Up of Blighted buildings;
- Project Clean;
- Citywide Grants;
- CDC Activity Grants;

Safe Housing Initiatives, included but not limited to:

- Housing Rehabilitation Programs such as Senior Homeowner Assistance Program (SHAP) or Repair-A-Home (RAH) program;
- Competitive Lead Grants from U.S. Department of Housing and Urban Development (HUD);
- Affordable Housing Expansion and Preservation, including but not limited to:
- Housing Trust Fund;
- Community Housing Development Organization (CHDO) Set-Aside and project support;

Support Housing Infill Development, including but not limited to:

- Support the use of Land Bank property for the use of permanent supportive housing and
- other public facilities that address poverty.

Economic Opportunities

Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives:

- Storefront Renovation Program;
- Use of Land Bank property for economic development initiatives;
- Support initiatives for economic development identified in Cleveland's Neighborhood Revitalization Strategy Area Plan (NRSA Plan); and,
- Support workforce development initiatives (public services)

Ending Poverty and Racial Disparities

Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. Under this priority the City will invest in the following initiatives:

• Support the City/County Continuum of Care;

- Support the goal to End Chronic Homelessness;
- Provide necessary public services program identifies in the City's HUD approved Neighborhood Revitalization Strategy Areas (NRSA Plan);
- Provide necessary public services that address systemic poverty;
- Provide necessary public services that address youth violence;
- Provide necessary public services that address poverty and accessibility among the elderly;
- Support housing and public services for persons with HIV/AIDS; and,
- Support the use of Land Bank property for the use of permanent supportive housing and other public facilities that address poverty.

Neighborhood Improvements

Cleveland neighborhoods have seen a persistent cycle of disinvestment that has resulted in most of the City designated as being affected by slum and blight. In order to address slum and blight and the needs of the residents of Cleveland's neighborhoods investment in public facilities, public infrastructure, reutilization of vacant land for interim or permanent uses is key to reposition for the needs of residents. Under this priority neighborhood improvements include activities such as:

- improvements to existing public facilities,
- construction of new public facilities,
- creation and maintenance of community gardens,
- the creation of parks and greenspace,
- improvements to create walkable neighborhoods,
- improvements to create bikeable neighborhoods,
- improvements to access mass transit,
- improvements to infrastructure, such as roads and sidewalks, or
- other improvements that benefit residents on a neighborhood level.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In order to provide a context for this Consolidated Plan, the City reviewed Consolidated Annual Performance and Evaluation Reports (CAPERs) submitted to HUD during 2016-2020 and HUD's subsequent Program Year- End Review Letters. The CAPER lists the City's accomplishments in meeting the goals and priorities established in the Consolidated Plan. During the last five years, the City has demonstrated timeliness in expending grant funds as prescribed by 24CFR 570.902(a)(1) which measures timeliness by requiring that entitlement grant funds available by the U.S. Treasury was less than 1.5 times the entitlement grant for the current year. The City has also demonstrated compliance with 24CFR 570.200(a) (3), the Overall Benefit Certification which requires that not less than seventy

percent of the aggregate of CDBG expenditures be used for activities benefiting low-moderate income constituents.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

During the development of the FY 2023-2023 Annual Action Plan, the City of Cleveland Department of Community Development utilized various outreach methods, including notices in a newspaper of general circulation, public meetings, and internet postings to solicit public comment. During the 30-day public comment period, hard copies of the documents were available at the Department of Community Development and the Cleveland Public Library/Public Administration Branch. The documents were also posted on the Department of Community Development's website. For more specific details about the citizen participation process, please refer to section AP-12-Citizen Participation.

The Department of Community Development is also active throughout the year, consulting with the community development corporations, nonprofit organizations, and public agencies to gain input and feedback on citywide and neighborhood issues, along with departmental programs. For more specific details about the consultation process, please refer to section AP-10-Consultation.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Several informational questions were received during the public meetings, such as information requests about program and household eligibility, as well as the overall Five-Year and Annual Action Plan processes. A summary of questions and our responses is contained in the appendix.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received were accepted. Please refer to the appendix.

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role			Name		Department/Agency
Lead Agency	(CLEVELAND			
CDBG Administrator				City of Cleve	land Dept. of Community Development
HOPWA Administrator				Cleveland De	epartment of Public Health
HOME Administrator				City of Cleve	land Dept. of Community Development
ESG Administrator				City of Cleve	land Dept. of Community Development
HOPWA-C Administrator					

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The following are several examples of existing coordination between public and assisted housing providers and private and government health, mental health, and service agencies in Cuyahoga County that have the potential to involve Cleveland residents: · While being treated for mental health issues that require a stay in an institutional setting, persons may be located in either a public or private facility. Upon release, it is the portion of this group in the public facilities that is more likely to be at-risk of homelessness. The Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County, through its network of provider agencies, works to retain and add housing units for persons that are part of the mental health system caseload. The housing units can include public or assisted housing, depending upon the circumstances of the person involved. There are also persons released from physical health institutions that could be at-risk of homelessness, such as persons who have lost employment during their hospital stay, do not have sufficient savings to pay ongoing housing and housing-related costs during their hospital stay, and do not have a support network of other persons to assist them through this period. Social workers at physical health institutions have access to resources such as United Way of Greater Cleveland's 211/First Call For Help, an information clearinghouse staffed 24- hours-a-day to provide information on a variety of health, housing, and human service needs. In addition to United Way and its more than 100 partner organizations, the Cleveland/Cuyahoga County Office of Homeless Services is also available to assist in an effort to prevent a homelessness situation from occurring. · Cuyahoga Metropolitan Housing Authority police officers participate in a training program to better handle social problems they confront, such as poverty, domestic violence, drug abuse, and child welfare. The project is a partnership that includes CMHA, Case Western Reserve University, Partnership for a Safer Cleveland, and Kent State University. For example, officers will be able to refer at-risk youth and their families to social services agencies to address their problems. Counselors will respond within 72 hours for mental health, substance abuse, and child welfare needs.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Housing providers, and health and service agencies, in Cuyahoga County have a long record of working together to address the needs of homeless persons, including the chronically homeless, families with children, veterans, and unaccompanied youth, as well as persons at-risk of homelessness. The following

are selected projects. Guaranteed Access to Shelter The Cleveland/Cuyahoga County Continuum of Care (CoC) and government officials, county and city departments, and non-profit housing and service providers guarantee that everyone will have access to emergency shelter, or, if a shelter is full, transportation and space at another facility. Housing First Initiative (HFI) HFI is a successful public/private partnership effort to develop permanent supportive housing and end chronic homelessness countywide. HFI moves chronically homeless persons into stable housing and then links the person to comprehensive support services on-site. About 80% of residents remain in their apartments, with almost all engaged in services. The rate of emergency room visits and hospitalizations has been substantially reduced. About 20% of the residents move on to more independent housing situations and/or reunite with family. Only a small percentage of persons return to a shelter. Hospital Protocols for the Homeless One difficulty for shelters, hospitals, and homeless persons who are hospitalized is when the patient is about to be discharged. If the patient has recovered sufficiently, the hospital cannot continue to keep him/her, however a shelter often does not have the medical expertise or appropriate accommodations to care for someone with more extensive medical needs. Through the Care Alliance and the CoC, a coalition of shelter providers, hospital social work staff and administrators, and local foundations implemented screening guidelines at time of discharge. If the patient is homeless at discharge but does not meet ten basic, functioning measures, the hospital sends the patient to a nursing home or alternative care facility until such time as the person can be safely discharged to a nonmedical living situation. 211/First Call for Help The United Way of Greater Cleveland administers this 24hour/7 day-a-week hot line. This resource, developed collaboratively by United Way and social service providers, allows anyone, including homeless persons or persons at-risk of homelessness, to call with questions regarding service needs and receive an answer or a referral on the spot. United Way also provides a searchable internet database, available free at any library. Discharge Policies The McKinney-Vento Act requires State and local governments to develop and implement Discharge Coordination Policies and Protocols to ensure that a person being discharged from a publically funded institution or system of care, such as a health care facility, foster care or other youth facility, or correction program and institution, is not discharged into homelessness. The CoC has adopted existing State policies and procedures or developed its own policies and procedures to address this need. Cuyahoga County Office of Re-Entry The Cuyahoga County Office of Re-entry addresses the needs of persons returning to Cuyahoga County from the Ohio Department of Rehabilitation and Correction. In collaboration with the City of Cleveland, United Way, and local foundations, the comprehensive re-entry strategies include housing, behavioral health access, and employment support. For youths, the Ohio Department of Youth Services' (ODYS) written policy is to return youth to their own home, if possible. Release planning for all youth begins within 60 days of admission to the facility and continues for the duration of commitment.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Funding Allocation

The City of Cleveland is a recipient of Emergency Solutions Grant funding. The Strategic Plan section of this Five-Year Consolidated Plan describes goals, objectives and strategies for addressing the problem of homelessness. The Plan references the Cleveland/Cuyahoga County Continuum of Care's (CoC) Blue Print for Change, which states: "... the CoC has developed an approach to transform the current community response to homelessness to emphasize prevention and rapid re-housing." Among the specific strategies included in the Blue Print for Change plan are:

- Implement a Centralized or Coordinated Intake System whereby all persons seeking shelter are assessed immediately to determine if there are any potential options to shelter.
- Within the shelter system provide assessment and linkages to case management and mainstream social services.
- Utilize rapid re-housing resources to reduce the length of shelter stays.

The City of Cleveland's ESG allocation is made available to all interested nonprofit institutions and participating units of local government who have the capacity and interest in delivering services that meet the priorities described above. The process is administered by the Office of Homeless Services (OHS) under the supervision of Cuyahoga County's Office of Procurement and Diversity.

Performance Standards and Outcome Evaluation

OHS is the Systems Administrator for the Homeless Management Information System (HMIS). Agencies receiving sub-awards of ESG are required to participate in the HMIS. Non-publicly funded providers are encouraged and welcome to participate in HMIS. The HUD-required sixteen data elements are entered for every client accessing ESG services. HEARTH ACT regulations prohibit homeless data for persons who identify as victims of domestic violence (DV) from being entered into the HMIS data collection system. The DV shelter participates in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes is provided to the HMIS Administrator to add to the CoC aggregated numbers. Exit data is also collected.

The HMIS data, combined with the DV data, enables outcomes to be evaluated based on the following measures:

- Diversion: 20% of persons/households, seeking shelter will be successfully diverted to alternative, safe housing.
- Length of Stay: Implementing rapid exit strategies will shorten the Average Length of Stay (ALOS) by 10%. The ALOS benchmark will be determined based on the 2011 Annual Homeless Assessment report (AHAR).

- Return to Shelter: Utilizing the 2011 AHAR, the benchmark for the percentage of persons who return to shelter from CoC funded services will be established. ESG participants who return to shelter will be tracked in HMIS and demonstrate a reduction of 5%.
- 2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Alcohol Drug Addiction & Mental Health Services Board of Cuyahoga County	
	Agency/Group/Organization Type	Housing	
		Services - Housing	
		Services-Children	
		Services-Elderly Persons	
		Services-Persons with Disabilities	
		Services-Persons with HIV/AIDS	
		Services-Victims of Domestic Violence	
		Services-Health	
		Services-Education	
		Services-Employment	
		Services - Victims	
		Health Agency	
		Other government - County	
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs	
	Briefly describe how the	The City of Cleveland and the Continuum of Care have policy and program	
	Agency/Group/Organization was consulted. What	discussions with this agency on an ongoing basis to address the needs of county	
	are the anticipated outcomes of the consultation or	residents.	
	areas for improved coordination?		
2	Agency/Group/Organization	City of Cleveland - Department of Building and Housing	
	Agency/Group/Organization Type	Housing	
		Other government - Local	
		Grantee Department	
	What section of the Plan was addressed by Consultation?	Housing Condition and Code Enforcement	

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Department of Community Development staff work closely with this department, which is responsible for code enforcement, building demolition, and other key aspects of the City's neighborhood revitalization strategies.
3	Agency/Group/Organization	City of Cleveland - Department of Public Health
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Health Agency Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The department is responsible for developing plans for HOPWA funds and other resources for addressing the needs of persons with HIV/AIDS, and implementing lead-based reduction strategies.
4	Agency/Group/Organization	Cleveland Housing Advisory Board
	Agency/Group/Organization Type What section of the Plan was addressed by	Housing Services - Housing Other government - Local Grantee Department Housing Need Assessment
	Consultation?	Trousing recarioscosment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This board provides guidance to the City on the use of local resources for housing purposes and housing aspects of the Consolidated Plan process. The board includes representatives of for-profit and non-profit developers, rental housing developers, real estate brokers, Cuyahoga Metropolitan Housing Authority, a tenant advocacy organization, non-profit intermediaries, and neighborhood residents.
5	Agency/Group/Organization Agency/Group/Organization Type	Cleveland Housing Partners Housing Services - Housing Non-Profit Organization Community Development Financial Institution
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization is a major non-profit housing developer and manager, with ongoing interaction with City staff.

Age	ency/Group/Organization	Cleveland/Cuyahoga County Office of Homeless Services
Age	ency/Group/Organization Type	Housing
		Services - Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Persons with HIV/AIDS
		Services-Victims of Domestic Violence
		Services-homeless
		Services-Health
		Services-Education
		Services-Employment
		Services - Victims
		Other government - County
Wh	What section of the Plan was addressed by	Homeless Needs - Chronically homeless
Con	nsultation?	Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
Brie	efly describe how the	The City works with OHS staff, its Advisory Board, and committees on an ongoing
Age	ency/Group/Organization was consulted. What	basis to coordinate the needs of homeless and at-risk homeless county residents
_	the anticipated outcomes of the consultation or	
area	as for improved coordination?	

7	Agency/Group/Organization	Cuyahoga County Board of Developmental Disabilities
	Agency/Group/Organization Type	Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Health
		Services-Education
		Services-Employment
		Other government - Local
	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	·
	Briefly describe how the	The City and the Continuum of Care have policy and program discussions with
	Agency/Group/Organization was consulted. What	this agency on an ongoing basis to address the needs of county residents.
	are the anticipated outcomes of the consultation or	
	areas for improved coordination?	
8	Agency/Group/Organization	Cuyahoga County Division of Senior and Adult Services
	Agency/Group/Organization Type	Housing
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Victims of Domestic Violence
		Other government - County
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Non-Homeless Special Needs

	T	
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City and the Continuum of Care have policy and program discussions with this agency on an ongoing basis to address the needs of county residents.
9	Agency/Group/Organization	Cuyahoga County Land Reutilization Corporation
	Agency/Group/Organization Type	Housing Services - Housing Regional organization
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has policy and program discussions with this agency on an ongoing basis to address foreclosure and property disposition issues in Cleveland. The City and this agency jointly plan and implement projects that impact low- and moderate-income areas, including acquisition, sale, demolition, and rehabilitation of buildings.
10	Agency/Group/Organization	Cuyahoga Metropolitan Housing Authority
	Agency/Group/Organization Type	PHA Regional organization
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has policy and program discussions with this agency on an ongoing basis to address the needs of Cleveland residents.

11	Agency/Group/Organization	Greater Cleveland Partnership
	Agency/Group/Organization Type	Regional organization Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	GCP is the regional chamber of commerce for the greater Cleveland area. It concentrates on business retention and civic initiatives of interest to business leaders. The City discusses business retention and expansion issues with the organization.
12	Agency/Group/Organization	Greater Cleveland Regional Transit Authority
	Agency/Group/Organization Type	Regional organization Services- Transportation
	What section of the Plan was addressed by Consultation?	Economic Development Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has program discussions with this agency on an ongoing basis to address the current public transit system and needs of Cleveland residents, particularly the impact on low- and moderate-income areas.
13	Agency/Group/Organization	Northeast Ohio Areawide Coordinating Agency
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has seats on the NOACA Board of Directors, and the City has policy and program discussions with this agency on an ongoing basis to address the infrastructure and transit needs of Cleveland. The City of Cleveland and this agency jointly plan and implement infrastructure projects that positively impact low- and moderate-income areas.
14	Agency/Group/Organization	Northeast Ohio Regional Sewer District
	Agency/Group/Organization Type	Planning organization Services- Utilities
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As the sanitary sewer provider in Cleveland, the City has policy and program discussions with this agency on an ongoing basis to address sewer infrastructure needs. The City and this agency jointly plan and implement infrastructure projects that positively impact low- and moderate-income areas.
15	Agency/Group/Organization	Team NEO
	Agency/Group/Organization Type	Regional organization Business Leaders Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Team NEO is the regional business attraction organization for Northeast Ohio including Cleveland and Cuyahoga County. Economic development staff work with Team NEO staff to understand the conditions that will best attract new businesses to the region. These conditions include place-based considerations which can be addressed by community development activities.

16	Agency/Group/Organization	Cleveland Neighborhood Progress, Inc.
	Agency/Group/Organization Type	Housing Services - Housing Planning organization Non-Profit Organization Foundation
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Cleveland Neighborhood Progress, formerly Neighborhood Progress Inc., is a funding intermediary that provides financial support, training, and capacity building to the community development corporation network. CNP's subsidiary, Village Capital Corporation provides real estate financing to community projects. The City and CNP coordinate on many projects and programs.
17	Agency/Group/Organization	DigitalC
	Agency/Group/Organization Type	Non-Profit Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Broadband
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A non-profit focused on making Greater Cleveland's digital future equitable. The City and Digital C partner to provide high speed internet access to low and moderate income households particular in neighborhoods that have low penetration of affordable high speed internet access.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Cleveland/Cuyahoga County Continuum of Care	The Consolidated Plan Strategic Plan goals support the goals of the Continuum of Care (CoC). The Cleveland/Cuyahoga County Office of Homeless Services (OHS) serves all 59 communities in Cuyahoga County and coordinates the CoC, an extensive network of public, private, and non-profit agencies that facilitate and/or provide, either directly or indirectly, assisted housing, health services, and/or social services to persons in Cuyahoga County who are chronically homeless, homeless, or are at-risk of homelessness. Blue Print for Change http://development.cuyahogacounty.us/pdf_development/enUS/Appendix-A%202009HPRPBLue%20Print.pdf
Cleveland 2030: A Housing Equity Plan	City of Cleveland Department of Community Development	The vision of Cleveland 2030: A Housing Equity Plan is to:1. Ensure that all Clevelanders renters, homeowners, and those who are unhoused have access to a safe, healthy, and affordable home in a vibrant neighborhood2. Tackle the racial and geographic divides that define the Cleveland housing market3. Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development4. Support Clevelanders who want to remain in their homes, and attract new residents to the cityhttps://www.clevelandhousingplan.com/

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
		This comprehensive plan for the City of Cleveland and its neighborhoods utilizes the theme of
		connections in terms of people, places, and opportunities. The document also includes tools to
		implement the plan, such as a future land use map to guide upcoming development patterns,
Connecting		zoning map and zoning code recommendations, identification of development opportunity zones
Cleveland	Cleveland City Planning	in each neighborhood including housing, retail, office, and industrial uses, bike route and
2020 Citywide	Commission	greenway connectors, transportation and infrastructure improvements, and policy
Plan		recommendations for development and community services program. The Consolidated Plan
		Strategic Goals focus on investing in neighborhoods, their assets, and creating new opportunities
		to both physically improve places and
		communities.http://planning.city.cleveland.oh.us/cwp/cpc/html
		This plan, updated annually by Cuyahoga County government, focuses on the areas of innovation,
	Cuyahoga County	investment, collaboration, and education as themes for County economic development decisions.
Economic		The Plan emphasizes that investments anywhere in Cuyahoga County should create high-quality,
Development		well-connected places, ensure access to and preparation for jobs and careers, and accelerate
Plan		business growth. The Consolidated Plan Strategic Plan goals focus on investing funds in housing,
Fidii		businesses, and infrastructure in neighborhoods, which reinforces the goals of the Economic
		Development Plan. http://development.cuyahogacounty.us/en-US/EDCPlanExeSummary-
		053111.aspx
		Funded by a HUD/USDOT/USEPA Partnership for Sustainable Communities Initiative grant, this
		twelve county regional project guided by 33 organizations developed a vision for the future of
	Northeast Ohio	Northeast Ohio. The eight objectives include promoting investment in established communities,
Vibrant NEO	Sustainable	developing the regional economy with accessible employment opportunities, and enhancing the
2040	Communities	regional transportation network. The Consolidated Plan Strategic Plan goals focus on investing
	Consortium Initiative	funds in housing, businesses, and infrastructure in developed neighborhoods, commercial
		districts, and industrial areas, which reinforce the goals of Vibrant NEO 2040.
		http://vibrantneo.org

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Describe efforts to enhance coordination with private industry, businesses, developers, and social service agencies (91.215(I)).

Private sector entities such as lenders and developers are an integral part of the City of Cleveland's community development process. The following are several examples of existing coordination involving private industry, businesses, and developers with the City of Cleveland:

- The Cleveland Housing Advisory Board provides guidance to the City on the use of local resources for housing purposes and housing aspects of the Consolidated Plan process. The board includes representatives of for-profit and non-profit developers, rental housing developers, real estate brokers, Cuyahoga Metropolitan Housing Authority, a tenant advocacy organization, non-profit intermediaries, and neighborhood residents (PR-10-Consultation). The Affordable Housing priority discussed in this document states that the City of Cleveland will support developers for the use of the Low Income Housing Tax Credit program and use funds to leverage LIHTC dollars for the creation of affordable rental housing (SP-25-Priority Needs).
- As a method to ameliorate barriers to affordable housing, the City of Cleveland works closely with the Cuyahoga County Fiscal Office to assure timely foreclosure of tax delinquent vacant land. Most properties are transferred to the City's Land Bank and held for redevelopment. Developers of affordable housing can obtain buildable sites at \$100 per unit (SP-55-Barriers to Affordable Housing).
- The City of Cleveland has a long-standing policy of monitoring Community Reinvestment Act performance of lenders and reaching agreements with lenders to substantially expand the availability and affordability of credit in its neighborhoods, emphasizing low income minority neighborhoods. The City's preference is to negotiate agreements with lenders detailing specific new loan products and lending goals for Cleveland neighborhoods. Today, investment agreements are in place with 9 local financial institutions, plus Fannie Mae and Freddie Mac (SP-55-Barriers to Affordable Housing).
- The City of Cleveland's Neighborhood Revitalization Strategy Area program creates jobs and economic opportunities by revitalizing business areas. One strategy in the program specifically states that the City will identify new business locations and attract new companies by working with for-profit entities to leverage new Market Tax Credits and assist with project financing (SP-10 Geographic Priorities and Appendix).

For examples of efforts to enhance coordination with social service agencies, please refer to other responses in this section, as well as the table in this section discussing organizations participating in the consultation process.

Annual Action Plan 2022

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Cleveland Department of Community noticed 3 public meeting in the Plain Dealer with the following ad:

- May 25, 2022 to public notice for a public input meeting
- June 9, 2022 public meeting
- June 16, 2022 public meeting
- June 23, 2022 public hearing

To a significant extent, the work required to shape Cleveland's neighborhood priorities and strategies occurs outside the specific procedural steps required for the development of the Consolidated Plan and Action Plan. Assessment of Cleveland's housing and development needs and planning for the best use of available resources is an ongoing process. Dept. of Community Development staff members attend community meetings and work closely with residents, neighborhood-based groups, lenders, developers and other interested parties throughout the year to provide information and discuss ways to improve City programs, attract additional resources, or undertake innovative approaches to meeting identified priority needs. Other ongoing citizen participation efforts include:

- The Director of Community Development and other senior staff meet monthly with the extensive network of neighborhood-based Community Development Corporations to exchange ideas about current and future programs and policies related to the use of available resources.
- The Mayor holds Community Dialogue meetings throughout the City to give citizens the opportunity to directly express their ideas, concerns, and priorities about their specific neighborhoods. The Director of Community Development is in attendance.
- The Housing Advisory Board (HAB) meets with the Director of Community Development and staff throughout the year to provide input into City decisions on new housing policy initiatives and development projects. HAB members represent non-profit and for-profit developers, lenders, real estate brokers, the public housing authority, and interested residents.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of	Summary of	Summary of comments	URL (If
			response/attendance	comments received	not accepted and reasons	applicable)
			Published 5/25/2022			
		Non-	in the Plain Dealer.			
1	Newspaper Ad	targeted/broad	Public Comment			
1	Newspaper Au	community	period starting			
			5/26/2022 and			
			ending 6/25/2022.			
		Non	Virtual Public			
2	Dublic Mooting	Non- targeted/broad	Meeting on Thursday			
2	Public Meeting		June 9, 2022 at			
		community	5:30pm			
		Non	Virtual Public			
2	Dublic Mosting	Non- targeted/broad	Meeting on Thursday			
3	Public Meeting		June 16, 2022 at			
		community	10:00am			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Cleveland will continue to pursue other available federal, state and private sources to leverage entitlement grant funding for the proposed community development initiatives in the Consolidated Plan. The City will also contribute a number of local tools and incentives, including the Cleveland residential and commercial tax abatements, and the Health Homes Initiative. In addition, local funds will be allocated

during the 5-year period to support the City's Consolidated Planning priorities.

Anticipated Resources

Program	Source	Uses of Funds	Ехр	ected Amoun	t Available Ye	ar 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public -	Acquisition						The second-year figure is a
	federal	Admin and						conservative estimate based on
		Planning						actual HUD 2022 allocations.
		Economic						Program Income, which impacts
		Development						only a few programs and can be
		Housing						more reliably forecast based on
		Public						previous year Program Income
		Improvements						amounts, is included as part of the
		Public Services						Funding and Goal Outcome
								Indicator boxes in Section SP-45
								Goals. This year, in addition to
								typical program income, the City
								will be receiving and 2 significant
								one time receipts. 1) Pay off of the
								\$4M loan that will be deposited
								into a revolving loan fund; and 2)
								Return of \$3M from the old CASH
								program to be deposited into a
								revolving loan fund. All program
								income will be used for grants or
			21,125,150	9,955,000	0	31,080,150	89,761,083	loans.

Program	Source	Uses of Funds	Exp	ected Amoun	t Available Ye	ar 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
HOME	public -	Acquisition						The second-year figure is a
	federal	Homebuyer						conservative estimate based on
		assistance						actual HUD 2022 allocations.
		Homeowner						Program Income, which impacts
		rehab						only a few programs and can be
		Multifamily						more reliably forecast based on
		rental new						previous year Program Income
		construction						amounts, is included as part of the
		Multifamily						Funding and Goal Outcome
		rental rehab						Indicator boxes in Section SP-45
		New						Goals.
		construction for						
		ownership						
		TBRA	5,331,747	600,000	0	5,931,747	20,068,067	

Program	Source		Exp	ected Amoun	t Available Ye	ar 1	Expected Amount Available Remainder of ConPlan \$	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public -	Permanent						The second-year figure is a
	federal	housing in						conservative estimate based on
		facilities						actual HUD 2022 allocations.
		Permanent						
		housing						
		placement						
		Short term or						
		transitional						
		housing facilities						
		STRMU						
		Supportive						
		services						
		TBRA	2,119,409	0	0	2,119,409	7,275,055	

Program	Source	Uses of Funds	Ехр	ected Amoun	t Available Ye	ar 1	Expected Amount Available Remainder of ConPlan \$	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public -	Conversion and						The second-year figure is a
	federal	rehab for						conservative estimate based on
		transitional						actual HUD 2022 allocations.
		housing						
		Financial						
		Assistance						
		Overnight						
		shelter						
		Rapid re-						
		housing (rental						
		assistance)						
		Rental						
		Assistance						
		Services						
		Transitional						
		housing	1,839,879	0	0	1,839,879	7,596,521	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funds are often part of larger funding pools to implement activities. For example, Section 108 loans leverage other private and public funds for economic development projects. In addition, public service funding through CDBG can be supplemented.

HOME match requirements are met by funds provided from various sources by project partners.

ESG match requirements are met with County funds, all of which contribute to the funding pool made available to implement the programs of the Cleveland/Cuyahoga County Continuum of Care.

HOPWA funds address specific financial needs, such as ongoing rental assistance or short-term assistance with a mortgage, rent, or utility payments. These specific uses of funds represent only a portion of the financial and other support services being received by a person.

SECTION 108 funds leverage economic development opportunities within the Neighborhood Revitalization Strategy Areas (NRSAs) to increase job creating investments by closing financing gaps and leveraging other funds.

Annual Action Plan 2022 If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Cleveland currently has about 17,000 parcels in its Land Bank. Many of these parcels are in locations suitable for aggregation into larger development sites.

The City leverages CDBG with other funding sources to support creation of greenspaces and community gardens on city-owned property for use by residents, schools, faith-based groups, and nonprofit agencies.

The City uses this resources whenever possible to encourage new housing, commercial, and industrial development. In addition, the Cuyahoga Land Reutilization Corporation partners with the City of Cleveland to acquire properties, which are either demolished or sold in an as-is condition or rehabilitated and resold.

Discussion

CDBG Float Loans

Per HUD regulations, CDBG grantees have a line of credit that covers the amount of CDBG funds available for the grantee to expend. The grantee can use the funds available in the line of credit to provide short-term financing for projects such as, but not limited to, economic development or housing.

The City of Cleveland has used Float Loans in the past. As of early 2021, the City has no outstanding CDBG Float Loans. During the FY 2021-2025 period, the City may consider using this program. If the program is used, the City will follow the regulations at 24 CFR 570.301. As stated in 24 CFR 570.301(b), each "float-funded activity" will be individually listed and described in the annual action plan. If the need for a float-funded activity occurs after a program year has started, the annual action plan will be amended to accommodate the specific activity.

Revolving Loan Fund

A revolving loan fund is established for carrying out specific activities, which, in turn, generate payments to the fund for use in carrying out the same activities.

During the FY 2022-2023 period, the City is establishing this type of program with CDBG funds. The revolving loan fund would be used for activities located in Neighborhood Revitalization Strategy Areas (NRSAs). The purpose of the revolving loan fund would be to undertake activities such as providing housing rehabilitation and home repair for low income households up to 80% AMI.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	10 Year Housing	2021	2025	Affordable	City of	10 Year Housing	CDBG:	Rental units constructed: 50
	Plan			Housing	Cleveland	Plan	\$13,688,977	Household Housing Unit
				Public Housing	Central		HOME:	Rental units rehabilitated: 200
				Homeless	NRSA		\$489,451	Household Housing Unit
					West NSRA			Homeowner Housing
					South			Rehabilitated: 100 Household
					NRSA			Housing Unit
								Buildings Demolished: 100
								Buildings
2	Economic	2021	2025	Non-Homeless	City of	Economic	CDBG:	Facade treatment/business
	Opportunity			Special Needs	Cleveland	Opportunity	\$309,889	building rehabilitation: 35 Business
				Non-Housing	Central			Businesses assisted: 35 Businesses
				Community	NRSA			Assisted
				Development	West NSRA			
					South			
					NRSA			

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
3	Ending Poverty	2021	2025	Public Housing	City of	Ending Poverty	CDBG:	Public service activities other than
	and Racial			Homeless	Cleveland	and Racial	\$2,264,717	Low/Moderate Income Housing
	Disparities			Non-Homeless	Central	Disparities	HOPWA:	Benefit: 160000 Persons Assisted
				Special Needs	NRSA		\$1,773,969	Homeless Person Overnight
				Non-Housing	West NSRA		ESG:	Shelter: 5000 Persons Assisted
				Community	South		\$1,852,356	
				Development	NRSA			
4	Neighborhood	2021	2025	Non-Homeless	City of	Neighborhood	CDBG:	Public Facility or Infrastructure
	Improvements			Special Needs	Cleveland	Improvements	\$126,057	Activities other than
				Non-Housing	Central			Low/Moderate Income Housing
				Community	NRSA			Benefit: 500 Persons Assisted
				Development	West NSRA			Public service activities other than
					South			Low/Moderate Income Housing
					NRSA			Benefit: 500 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

Goal Description

10 Year Housing Plan

The goal of the Ten-Year Housing and Investment Plan is to foster a robust housing market that will ensure everyone has access to a decent home, provide a full range of housing choices for existing residents, and attract new residents to Cleveland's neighborhoods.

A ten-year blueprint for creating and maintaining housing in the City of Cleveland. The 10 year plan will also provide financial strategies for the City and neighborhoods to support affordable housing, mixed income neighborhoods and municipal growth. The plan further evaluates existing programs are not only improving the quality of life of residents today, but also developing the building blocks to catalyze long term neighborhood revitalization.

Using data from the city, its residents, and national data sets to create informed, practical policy and investment.

This priority will invest in the following initiatives:

Strategic Initiatives, including but not limited to:

- Mayor's Transformation Initiative;
- Lead Safe Coalition;
- FHAct 50- Clark-Fulton Low Income Housing Tax Credit Initiative;
- Support housing strategies identified in the Cleveland's Neighborhood Revitalization Strategy Area Plan (NRSA Plan);
- Demolition and Board Up of Blighted buildings;
- Project Clean;
- Citywide Grants;
- CDC Activity Grants;

<u>Safe Housing Initiatives</u>, included but not limited to:

 Housing Rehabilitation Programs such as Senior Homeowner Assistance Program (SHAP) or Repair-A-Home (RAH) program;

	ı	
		 Competitive Lead Grants from U.S. Department of Housing and Urban Development (HUD);
Affordable Housing Expansion and Preservation, including but not limited to:		Affordable Housing Expansion and Preservation, including but not limited to:
Housing Trust Fund;		Housing Trust Fund;
Community Housing Development Organization (CHDO) Set-Aside and project support;		 Community Housing Development Organization (CHDO) Set-Aside and project support;
		Support Housing Infill Development, including but not limited to:
		 Support the use of Land Bank property for the use of permanent supportive housing and other public facilities that address poverty.
2	Goal Name	Economic Opportunity
	Goal	Economic Opportunities
	Description	Cleveland's objectives for expanding economic opportunities involve both the creation of more jobs for low income residents and helping those residents with the least skills to improve their employability. The Department of Community Development and Department of Economic Development are charged with working toward these objectives through a variety of program strategies. This priority will support the following initiatives:
		Storefront Renovation Program;
		Use of Land Bank property for economic development initiatives;
		 Support initiatives for economic development identified in Cleveland's Neighborhood Revitalization Strategy Area Plan (NRSA Plan); and,
		Support workforce development initiatives (public services).

Goal Name	Ending Poverty and Racial Disparities
Goal	Ending Poverty and Racial Disparities
Description	Ending systemic causes that allow poverty and racism to persist will continue the disparate outcomes that we see in Cleveland. Under this priority the City will invest in the following initiatives:
	Support the City/County Continuum of Care;
	Support the goal to End Chronic Homelessness;
	 Provide necessary public services program identifies in the City's HUD approved Neighborhood Revitalization Strategy Areas (NRSA Plan);
	Provide necessary public services that address systemic poverty;
	Provide necessary public services that address youth violence;
	 Provide necessary public services that address poverty and accessibility among the elderly;
	 Support housing and public services for persons with HIV/AIDS; and,
	 Support the use of Land Bank property for the use of permanent supportive housing and other public facilities that address poverty.

4 Goal Name	Neighborhood Improvements	
Goal	Neighborhood Improvements	
Description	Cleveland neighborhoods have seen a persistent cycle of disinvestment that has resulted in most of the City designated as being affected by slum and blight. In order to address slum and blight and the needs of the residents of Cleveland's neighborhoods investment in public facilities, public infrastructure, reutilization of vacant land for interim or permanent uses is key to reposition for the needs of residents. Under this priority neighborhood improvements include activities such as:	
	improvements to existing public facilities,	
	construction of new public facilities,	
	creation and maintenance of community gardens,	
	the creation of parks and greenspace,	
	improvements to create walkable neighborhoods,	
	improvements to create bikeable neighborhoods,	
	improvements to access mass transit,	
	improvements to infrastructure, such as roads and sidewalks, or	
	other improvements that benefit residents on a neighborhood level.	

Projects

AP-35 Projects – 91.220(d)

Introduction

Funds provided through HUD formula programs will be focused primarily on neighborhoods where most residents qualify as low/moderate income; or in areas designated as blighted, based on existing building conditions. Many Cleveland neighborhoods qualify under both criteria. Limited activities may be carried out in higher income, non-blighted areas if they are addressing needs of specific low/moderate income individuals or conditions of blight.

Four planning documents play a key role in targeting neighborhood development resources: the *Cleveland Housing Plan, Connecting Cleveland 2020 Citywide Plan,* the *Neighborhood Typology,* and *Reclaiming Cleveland – Target Area Plans.*

The *Cleveland Housing Plan* fosters a robust housing market that will ensure everyone has access to a decent home, provide a full range of housing choices for existing residents, and attract new residents to Cleveland's neighborhoods. It will create a blueprint for programs, policies, and investment tools to achieve this goal.

The *Citywide Plan* outlines policies and strategies of citywide and neighborhood significance (e.g. housing, economic development, education, arts and culture, and safety), and the assets, trends, challenges and opportunities in Cleveland neighborhoods.

The *Typology* identifies the relative market strength of neighborhoods, and provides information to assist in the development of urban revitalization strategies.

Reclaiming Cleveland serves as a guide for utilizing community development, as well as other resources, in a contextually-specific manner to bring about immediate, targeted and sustainable improvements in areas substantially affected by economic decline or disinvestment.

Assessing Cleveland's housing and development needs and planning for the best use of available limited resources is an ongoing process. Throughout the year, Department of Community Development staff attends community meetings and works closely with residents, Cleveland's extensive Community Development Corporation network (CDCs), and other stakeholders to determine how best to improve City programs, attract additional resources, and undertake innovative approaches to meeting identified priority needs.

NOTE: The City of Cleveland anticipates that each year, Prior Year Resources will be available. Due to the fact that the dollar amount can vary and it is not assigned to specific activities as of the start of a program year, this amount and the possible Goal Outcome Indicators are not included as part of the

Funding or Goal Outcome Indicator boxes in the Projects in this section.

Projects

#	Project Name	
1	Cleveland 2030: Housing Equity Plan- Strategic Initiaitives	
2	Cleveland 2030: Housing Equity Plan- Safe Housing Initiatives	
3	Cleveland 2030: Housing Equity Plan- Affordable Housing	
4	Cleveland 2030: Housing Equity Plan- Housing Infill Development	
5	Economic Opportunity- Storefront Renovation	
6	Economic Opportunity- Economic Development Initiatives	
7	Economic Opportunity- Public Service	
8	Ending Poverty- Support City/County Continuum of Care	
9	Ending Poverty- Public Services	
10	Ending Poverty- Housing for Persons with HIV/AIDS	
11	Ending Poverty- Supportive Housing Initiatives	
12	Neighborhood Improvements- Community Gardens	
13	Neighborhood Improvements- Public Facilities	
14	Neighborhood Development Grants	
15	Revolving Loan Fund	
16	Administration (Direct and Indirect)	

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The current allocation priorities were developed from the 2016 Consolidated Plan development process.

The allocation priorities are:

- Cleveland 2030: A Housing Equity Plan
- Increase Economic Opportunities
- Ending Poverty and Racial Disparities
- Neighborhood Improvements

The primary obstacle to meeting the underserved needs of Cleveland's population has been the lack of sufficient resources. For several years, Cleveland has had one of the nation's highest poverty rates among large cities. The recent recession has resulted in declining employment and tax revenues. HUD assistance has been on a downward trend over the decades. Overall, the CDBG allocation is 50% lower than the peak of CDBG funding in 1980-1981, and 61% lower than peak funding for HOME funding in

2001.

While the ability to increase local public revenues has been limited, Cleveland has actively sought to leverage additional resources. Cleveland voters narrowly approved an income tax increase in 2017 that will bring in \$80 million in new resources that will enhance City services, including programs for senior citizens, a comprehensive violence-prevention strategy, more housing inspections and a better response to the city's backlog of lead-poisoning cases among children, and help offset the loss of \$30 million in revenue as a result of the Great Recession of 2008.

The City pursues all funding opportunities made available. A recent notable success is the award of a second Lead Hazard Demonstration Grant from HUD in the amount of \$3.4 million. This new award, announced in July 2021, will continue the efforts and partnerships developed with the first Lead Hazard Demonstration Grant award in 2015.

AP-38 Project Summary

Project Summary Information

1	Project Name	Cleveland 2030: Housing Equity Plan- Strategic Initiaitives
	Target Area	City of Cleveland
	Goals Supported	10 Year Housing Plan
	Needs Addressed	10 Year Housing Plan
	Funding	CDBG: \$4,990,000
	Description	
	Target Date	5/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Model Block- \$200,000- 8 Exterior Rehabs
		Neighborhood Initiative- Woodhill Choice- \$200,000- 20 Exterior Rehabs
		Lead Safe Coalition Efforts- \$200,000- 16 Households
		Middle Neighborhoods- \$200,000- 5 Rehabs
		FHAct 50- Clark/Fulton- \$300,000- 130 Rehab Rental Units and 60 New Construction Rental Units
		Project Clean- \$1,210,000- 18,000- vacant parcels
		Lead Abatement, Demolition and Board-Up- \$1,050,000- 75 Demolitions and 800 Board Ups
		CDC Activity Grants- \$1,200,000- 5,000 Households
		Citywide Grants- \$150,000- 500 Housing Units
		Bank Relations and Community Reinvestment- \$100,000- 1 CRA Agreement
		CD Planners Program Delivery- \$180,000- 3 Staff
2	Project Name	Cleveland 2030: Housing Equity Plan- Safe Housing Initiatives
	Target Area	City of Cleveland
	Goals Supported	10 Year Housing Plan
	Needs Addressed	10 Year Housing Plan

	Funding	CDBG: \$4,705,000
		HOME: \$1,133,000
	Description	
	Target Date	5/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	
•	Location Description	
	Planned Activities	Housing Rehab Programs- SHAP/RAH/etc- \$3,998,000- 102 Housing Rehabs
		Competitive Lead Grants- \$800,000- 120 Lead Abatement Rehabs
		Citywide Grants- \$150,000- 1,100 Persons Served
		Housing Rehab Administration- \$900,000- 31 staff
3	Project Name	Cleveland 2030: Housing Equity Plan- Affordable Housing
	Target Area	City of Cleveland
	Goals Supported	10 Year Housing Plan
	Needs Addressed	10 Year Housing Plan
	Funding	CDBG: \$2,300,000 HOME: \$4,798,747
	Description	
	Target Date	5/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Housing Trust Fund- \$5,272,000- 134 Housing Units
		CHDO Set-Aside- \$796,761- 16 Units
		Citywide Grants- \$150,000- 256 Households
		Housing Development Office Administration- \$546,000- 6 Staff
		Fair Housing Administration- \$90,000- 12 Persons Served
4	Project Name	Cleveland 2030: Housing Equity Plan- Housing Infill Development
	Target Area	City of Cleveland
	Goals Supported	10 Year Housing Plan
	Needs Addressed	10 Year Housing Plan
	Funding	CDBG: \$795,000
	Description	
	Target Date	5/31/2023
	Estimate the number	
	and type of families	
	that will benefit from	
	the proposed activities	
	Location Description	
	Planned Activities	Citywide Grants- \$150,000- 6 Housing Units
		Land Bank Development Initiatives- \$150,000- 6 Housing Units
		Land Bank Administration- \$495,000- 5 Staff
5	Project Name	Economic Opportunity- Storefront Renovation
	Target Area	City of Cleveland
	Goals Supported	Economic Opportunity
	Needs Addressed	Economic Opportunity
	Funding	CDBG: \$576,000
	Description	
	Target Date	5/31/2023
	Estimate the number	
	and type of families	
	that will benefit from	
	1	
	the proposed activities	
	Location Description	

	Planned Activities	Storefront Renovation- \$576,000- 35 Businesses
6	Project Name	Economic Opportunity- Economic Development Initiatives
	Target Area	City of Cleveland
	Goals Supported	Economic Opportunity
	Needs Addressed	Economic Opportunity
	Funding	CDBG: \$40,000
	Description	
	Target Date	5/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Land Bank Development Initiatives- \$40,000- 1 project
7	Project Name	Economic Opportunity- Public Service
	Target Area	City of Cleveland
	Goals Supported	Economic Opportunity
	Needs Addressed	Economic Opportunity
	Funding	CDBG: \$50,000
	Description	
	Target Date	5/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Economic Opportunities Public Services- \$50,000- 600 persons served
8	Project Name	Ending Poverty- Support City/County Continuum of Care
	Target Area	City of Cleveland
	Goals Supported	Ending Poverty and Racial Disparities
	Needs Addressed	Ending Poverty and Racial Disparities

	Funding	CDBG: \$672,000
		ESG: \$1,839,879
	Description	
	Target Date	5/31/2023
	Estimate the number	
	and type of families	
	that will benefit from the proposed activities	
	Location Description	
		S
	Planned Activities	Continuum of Care- \$2,444,000- 3,000 persons served
9		ESG Administration- \$80,000- 1 staff
9	Project Name	Ending Poverty- Public Services
	Target Area	City of Cleveland
	Goals Supported	Ending Poverty and Racial Disparities
	Needs Addressed	Ending Poverty and Racial Disparities
	Funding	CDBG: \$1,700,000
	Description	
	Target Date	5/31/2023
	Estimate the number	
	and type of families	
	that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Systemic Poverty Grants- \$1,100,000- 14,600 persons served
		Youth Violence- \$150,000- 2,000 persons served
		Poverty and Accessibility Among the Elderly- \$300,000- 4,000 persons
		served
10	Project Name	Ending Poverty- Housing for Persons with HIV/AIDS
	Target Area	City of Cleveland
	Goals Supported	Ending Poverty and Racial Disparities
	Needs Addressed	Ending Poverty and Racial Disparities

	Funding	CDBG: \$248,000
,		HOPWA: \$2,119,409
	Description	
	Target Date	5/31/2023
	Estimate the number	
	and type of families	
	that will benefit from the proposed activities	
	Location Description	
	-	
	Planned Activities	Housing for Persons with HIV/AIDS and associated Programming- \$2,403,409- 3,000 persons served
11	Project Name	Ending Poverty- Supportive Housing Initiatives
	Target Area	City of Cleveland
	Goals Supported	Ending Poverty and Racial Disparities
	Needs Addressed	Ending Poverty and Racial Disparities
	Funding	CDBG: \$40,000
	Description	
	Target Date	5/31/2023
	Estimate the number	
	and type of families	
	that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Permanent Supportive Housing- \$40,000- 1 Housing Unit
12	Project Name	Neighborhood Improvements- Community Gardens
	Target Area	City of Cleveland
	Goals Supported	Neighborhood Improvements
	Needs Addressed	Neighborhood Improvements
	Funding	CDBG: \$126,000
	Description	
	Target Date	5/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Community Gardens- \$126,000- 160 Garden Facilities
13	Project Name	Neighborhood Improvements- Public Facilities
	Target Area	City of Cleveland
	Goals Supported	Neighborhood Improvements
	Needs Addressed	Neighborhood Improvements
	Funding	CDBG: \$380,000
	Description	
	Target Date	5/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	City Public Facilities- North Point and Five Pointe Buildings- \$60,000
		Other Public Facilities- \$320,000- 1 public facility
14	Project Name	Neighborhood Development Grants
	Target Area	City of Cleveland
	Goals Supported	10 Year Housing Plan Economic Opportunity Ending Poverty and Racial Disparities Neighborhood Improvements
	Needs Addressed	10 Year Housing Plan Economic Opportunity Ending Poverty and Racial Disparities Neighborhood Improvements
	Funding	CDBG: \$7,600,000
	Description	
	Target Date	5/31/2023

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The Neighborhood Development Activities Program (NDA) supports housing, public services, commercial services and other CDBG -eligible activities that provide a direct benefit to low and moderate income areas and residents. In addition to allocating \$435,294 to each Ward in the City; this line-item provides a special set-aside of \$200,000 for the Senior Transportation Connection Program, which is an essential resource for seniors who rely on the program for errands, medical appointments and socialization. In 2021, the NDA Program accounted for 85% of the operating support awarded to Community Development Corporations (CDCs) for housing development and homeownership programs, commercial development and related public service activities.
15	Project Name	Revolving Loan Fund
	Target Area	City of Cleveland
	Goals Supported	10 Year Housing Plan
	Needs Addressed	10 Year Housing Plan
	Funding	CDBG: \$3,000,000 HOME: \$4,000,000
	Description	
	Target Date	5/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

Planned Activities

Under Ordinance 120-2022 the Council Authorized the use of a Revolving Loan Fund

Section 8. Loans.

- (a) That the Director of Community Development is authorized to accept monies in repayment of loans and fees authorized in this ordinance and to deposit those monies in Fund Nos. 13, 14, and 15, as appropriate, and to utilize the repayments and other program income in a revolving fund for making additional expenditures under the Programs, and such funds are hereby appropriated for that purpose.
- (b) That the City is authorized to accept promissory notes, naming the City of Cleveland as payee, and mortgages, naming the City of Cleveland as mortgagee, and any other security instrument executed to evidence and secure repayment of loans made under the Programs described in the file.
- (c) That the Director of Community Development is authorized to enter into forbearance agreements with any recipient of a validly existing loan administered by the City, and to charge and accept fees to cover costs incurred in the preparation of loan documents, closing, and servicing costs. Such fees shall be deposited into Fund Nos. 13, 14 or 15, as appropriate. The revenues generated as a result of charging fees are appropriated for additional program and operating expenses for eligible activities.

Furthermore under Ordinance 289-2022 Council Authorized:

Section 1. That the Director of Community Development is authorized to establish the Residential Repair and Rehabilitation Revolving Loan Fund Program to provide loans to owner-occupied and/or rental housing in the City of Cleveland occupied by households at or less than 80% Area Median Income. The Director is authorized to enter into contracts with potential borrowers under this program and in conjunction with other City Programs.

Section 2. That the Director of Community Development is authorized to enter into one or more contracts with various entities to implement the Residential Repair and Rehabilitation Revolving Loan Fund Program to provide loans to owner-occupied and/or rental housing in the City of Cleveland occupied by households at or less than 80% Area Median Income.

Section 3. That the Director of Community Development is authorized

		to accept monies in repayment under the Residential Repair and Rehabilitation Revolving Loan Fund Program and to utilize the
		repayments, and other program income, in a revolving fund for
		additional contracts under this program. Section 4. That the aggregate
		cost of the contracts authorized under this ordinance shall not exceed
		\$4,181,293.00 plus program income, and shall be paid from Fund No.
		01-8006-6320, and from the fund or funds to which are credited other
		program income. (RQS 8006, RLA 2022-22)
16	Project Name	Administration (Direct and Indirect)
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$3,764,150
	Description	
	Target Date	5/31/2023
	Estimate the number	
	and type of families	
	that will benefit from	
	the proposed activities	
	Location Description	
	Planned Activities	This lineitem covers management, staffing and other administrative costs incurred by the Department of Community Development. This Funding is generally disbursed as Operating Expenses, and Salaries and Benefits for employees in the Divisions of Administrative Services, Neighborhood Development and the Office of the Director.
		General Administration \$3,748,000- 91 Staff
		Indirect Cost Allocation Plan- \$285,000

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The jurisdiction consists of the boundaries of the City of Cleveland, an area of 77.6 square miles. Based on the 2010 Census, the city has a population of 396,890, with 207,536 housing units. In the 2010 Census, only 27 of Cleveland's 175 residential Census tracts did not have a majority of residents qualifying as low/ moderate income.

The median income for a household in the city was \$25,928, and the median income for a family was \$30,286. Males had a median income of \$30,610 versus \$24,214 for females. The per capita income for the city was \$14,291. 26.3% of the population and 22.9% of families were below the poverty line. Out of the total population, 37.6% of those under the age of 18 and 16.8% of those 65 and older were living below the poverty line.

Over the years an increasing percentage of the city's population has been non-white. The segregation of African Americans from whites and of African-Americans from Hispanics exceeds the averages for many large cities. Cleveland's African-American population is concentrated on the east side of the city and in the near eastern suburbs. Hispanics are concentrated in the city's west side neighborhoods.

Whites are about 33 percent of Cleveland's population. Most live in areas in the West side of Cleveland, with areas further away from downtown and close to Lakewood and Parma being near exclusively white. Downtown Cleveland and Little Italy on the East side also have large white populations.

Blacks are about 52 percent of Cleveland. Most live in areas in the Eastside of Cleveland. Areas immediately south and west of downtown also have notable black populations. There is also a small West Indian population.

Hispanics are about 10 percent of Cleveland. The Clark-Fulton neighborhood has the highest concentration of Hispanics in the city. Though, other neighborhoods immediately west and south of downtown, such as Tremont, Ohio City, and Broadway, also have significant Hispanic populations. The vast majority of Hispanics in Cleveland are of Puerto Rican descent.

Geographic Distribution

Target Area	Percentage of Funds
City of Cleveland	60
Central NRSA	15
West NSRA	10
South NRSA	15

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Funds provided through the HUD entitlement programs will primarily be focused on the neighborhoods where the majority of residents qualify as low/moderate income or the area has been designated as blighted, based on the condition of the structures. Many neighborhoods qualify under both criteria. Limited activities may be carried out in higher income, non-blighted areas if they are addressing needs of specific low/moderate individuals or conditions of spot blight.

Four planning documents play a key role in targeting neighborhood development resources: the Cleveland Housing Plan, Connecting Cleveland 2020 Citywide Plan, the Neighborhood Typology, and Reclaiming Cleveland – Target Area Plans.

The Cleveland Housing Plan fosters a robust housing market that will ensure everyone has access to a decent home, provide a full range of housing choices for existing residents, and attract new residents to Cleveland's neighborhoods. It will create a blueprint for programs, policies, and investment tools to achieve this goal.

The Citywide Plan outlines policies and strategies of citywide and neighborhood significance (e.g. housing, economic development, education, arts and culture, and safety), and the assets, trends, challenges and opportunities in Cleveland neighborhoods.

The Typology identifies the relative market strength of neighborhoods, and provides information to assist in the development of urban revitalization strategies.

Reclaiming Cleveland serves as a guide for utilizing community development, as well as other resources, in a contextually-specific manner to bring about immediate, targeted and sustainable improvements in areas substantially affected by economic decline or disinvestment. The planning process to create the document was a collaborative effort involving not only City staff, but also representatives from non-profit development groups, local universities and Cleveland Neighborhood Progress (CNP), a city-wide non-profit established in 1988 to support innovative and successful community organizations and initiatives in Cleveland. CNP coordinated a far-reaching field survey and more than 100 meetings to assist the City in producing the detailed target area plans.

Assessing Cleveland's housing and development needs and planning for the best use of available limited resources is an ongoing process. Throughout the year, Department of Community Development staff attends community meetings and works closely with residents, Cleveland's extensive Community Development Corporation network (CDCs), and other stakeholders to determine how best to improve City programs, attract additional resources, and undertake innovative approaches to meeting identified priority needs.

The current NRSA boundaries were approved by HUD in 2009 and included four areas encompassing

most of the City. NRSA program information was incorporated into the FY 2011-15 Consolidated Plan.

Since that Five-Year Plan was issued, the Census Bureau released updated data. In early 2016, Economic Development Dept. staff analyzed the new Census data, noting that 1) the 2010 census changed some census tract boundaries, and 2) more census tracts qualified as part of NRSAs, situated at the perimeter of Cleveland. The 2016 updated NRSAs include the entire City of Cleveland except for 9 far west side census tracts and 4 south side census tracts. Also, as part of the qualification of additional areas, the 4 NRSAs have been combined into 3 areas (West, South and Central; the East area was combined into the existing Central area).

As part of this Annual Action Plan submission, the City of Cleveland is including an updated NRSA boundary map (attachment), a description of NRSA strategies (attachment), and the entire NRSA Strategies & Monitoring Plan, 2016-2020 (appendix).

Discussion

Neighborhood Revitalization Strategy Area (NRSA)

The three NRSA areas are:

- Central NRSA
- West NRSA
- South NRSA

The 2021-2022 NRSA projects are:

- 1. CBDO Public Services through CDCs that qualify.
- 2. Aggregation of Housing Units rehabilitated or constructed by partner CDCs.
- 3. Storefront Renovation Program
- 4. Small Business Assistance Program providing loans and grants.

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

This section is intentionally left blank.

One Year Goals for the Number of Households to be Supported		
Homeless	132	
Non-Homeless	667	
Special-Needs	0	
Total	799	

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Throug	
Rental Assistance	0
The Production of New Units	606
Rehab of Existing Units	193
Acquisition of Existing Units	0
Total	799

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Homeless: The One Year Goal reflects new permanent supportive housing units that will be completed.

Rehab of Existing Units/Acquisition of Existing Units: The goals in this line item reflect a combination of single and multi-family new construction, and rehabilitated single- and multi-family units. The one year goal for new construction includes 50 single family units, and 424 multi-family units (474 total).

Rehabilitated units consist of 70 single-family and 123 multi-family (193 total). The unit counts are based on project funding awards and proposed projects that have reached a stage making the project likely to occur. Per HUD instructions, the total unit count represents the production of 606 new units and 193 rehabilitated units that, by excluding acquisition units, are not counted twice.

AP-60 Public Housing – 91.220(h)

Introduction

The Cuyahoga Metropolitan Housing Authority (CMHA) expects to receive \$60,000,000 operating grant, \$18,400,056 capital fund grant, \$94,900,000 housing choice voucher grant (Section 8) and another \$4,839,944 in other resources during the 2021-2021 grant year. CMHA manages 9,284 public housing units and 15,269 housing choice vouchers. The most recent waiting list for public housing units is 20,226 families and the waiting list for housing choice vouchers is 5,632.

Actions planned during the next year to address the needs to public housing

During the next year, the City of Cleveland will assist CMHA in its efforts to maintain the availability of public housing units by retaining the existing inventory to the fullest possible extent or providing replacement units for housing deemed obsolete. One example of coordination activities with CMHA includes submitting appropriate funding applications that may occur. In addition, the City will continue to work with CMHA, when or where appropriate, as a financial partner in the rehabilitation or new construction of housing units.

All capital fund grant resources will go to boiler and elevator repair/replacement projects during the 2022-2023 grant year.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

In terms of management, both the Cuyahoga MHA and Parma PHA have systems in place for residents and administrators to meet on an ongoing basis to discuss management/building issues, which the City believes is appropriate for that purpose. Public housing facilities are also subject to the City building codes, when repair issues arise.

In terms of homeownership and self-sufficiency, a strategic goal of CMHA is to promote the self sufficiency and asset development of its assisted households. CMHA partners with various community agencies and nonprofit organizations to provide programs and activities to help residents, both youth and adult, achieve self-sufficiency goals. Residents can participate in programs that include job training, health and financial literacy, youth and adult education, and home ownership. These programs are designed to help residents develop skills that will reduce or eliminate the need for government assistance.

Primary resident initiatives objectives include: Increasing the level of employment opportunities for assisted families; Making available supportive services to improve the employment skills of residents; Making available supportive services to increase independence for the elderly and families with

disabilities; and Increasing homeownership opportunities

A major tenant homeownership initiative is the Housing Choice Voucher Homeownership Program, which allows eligible assisted families that have completed pre-purchase counseling and homeownership training to apply to a mortgage lender and search for a home. The Housing Choice Voucher pays a portion of the homebuyer's mortgage for 15 years.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. Neither the Cuyahoga MHA nor the Parma PHA are designated as "troubled" by HUD.

Discussion

This question intentionally left blank.

AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

The City of Cleveland intends to coordinate its 2021 Emergency Solutions Grant (ESG) funds with those received by Cuyahoga County, along with any Homeless Crisis Response Program (HCRP) funds allocated to Cuyahoga County by the Department of Development for the State of Ohio, for programs designed to rapidly exit families, Youth, and single adults from homelessness.

These funds will be administered by the Cleveland/Cuyahoga County Office of Homeless Services (OHS), which is the designated CoC Lead Agency for the Continuum of Care (CoC). The OHS manages the Continuum of Care (CoC), a network of homeless service providers that implements homeless services and housing assistance through a Coordinated Community response to homelessness.

The goals of the CoC's strategic plan are:

- a. To assure that homelessness is Rare, Brief, and non-recurring
- b. Reduce the number of individuals and families who experience homelessness;
- c. To comply with HEARTH Act requirements that remove barriers to individuals and families accessing housing and service
- d. To adhere to CPD Notices related to Prioritization of Chronic Homeless persons and families
- e. To implement a Coordinated Entry System that is accessible, resolves homelessness, and allocates limited resources to the highest need households.
- f. To end Chronic Homelessness by 2019;
- g. To end Family and Youth Homelessness by 2020;
- h. To end Veteran Homelessness by 2018;
- i. To end all homelessness as quickly as possible;

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC utilizes several outreach efforts that operate 365/days a year:

- 1) PATH workers, supported by mental health funding, work early morning and in the evening visiting camps and places known to be used by unsheltered persons. PATH refers many persons to the permanent supportive housing/chronically homeless units;
- 2) Care Alliance, the Federally Qualified Health Center serving homeless persons, also conducts street outreach on a daily basis;
- 3) The Louis Stokes Veterans Medical Center supports a Homeless Outreach Team specifically reaching out to unsheltered veterans who are identified by the coordinated community efforts;
- 4) in addition, two organizations are funded by the VA for the Supportive Services to Veteran Families

- (SSFV) Program which includes street outreach to veterans;
- 5) one agency receives "Runaway and Homeless Youth Act" (RHY) funding to conduct street outreach to youth, ages 14 21;
- 6) Shelter Outreach many street homeless spend some nights at the publicly funded shelters. Shelter staff attempts to engage them in permanent supportive housing/chronically homeless housing and services;
- 7) The CoC funds a cold weather, weekend shelter for people who refuse 'traditional' shelter. Outreach teams visit this site to engage this shelter resistant group. The CoC implemented a single site, Coordinated Entry system (CES) in 2012. All newly homeless individuals and families are assessed prior to entering shelter. If possible, safe, alternative permanent housing is identified. CE utilizes mediation to reunify families to avoid a shelter stay. Domestic Violence victims, veterans, youth, and other sub populations are able to be identified at CES and linked with community resources specifically targeted to their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Since FY 2009, the CoC has been implementing policies and practices intended to shift the shelter and transitional housing paradigm focused on facility based programming and services intended to "prepare" someone for housing, to instead, a "Housing Crisis Response System" that sees the role of shelter as a safety night for the most vulnerable and at risk, with the goal of having the shelter stay be as brief as possible. The traditional "Transitional Housing" model that permitted a residential stay of up to 24 months has been replaced with a "housing first" approach informed by client needs. All the CoC funded programs (including ESG funded activities) are low barrier in their entrance policies. There are no requirements that individuals or families undergo 'drug testing', comply with behavioral health medications as an entry requirement, or, for the single adult shelters, be sober at the time of entrance. Single site, longer term residential programs are referred to as "temporary housing" and target the highest barrier families and single adults, matching households that require more interventions to programs that have more resources. Lack of income is not a barrier for referral to shelter or to access Rapid Re-Housing assistance. Implementation of CE has enabled the CoC to coordinate resources to match client needs much more effectively and efficiently.

A significant number of homeless individuals and families also have involvement with one or more systems. While the CoC is engaged with these systems to encourage more effective discharge planning, the CoC is also identifying ways to relink persons once they become homeless. Specifically, through CE and Diversion Assessment at the shelter front door, families and individuals that currently have case managers in other systems, can be contacted for interventions to prevent the client from entering shelter: a) Veterans and their families are identified and referred to the VA's Supportive Services to Veterans Families (SSVF) Project, which provides homeless prevention assistance and links clients with other VA resources; b) persons over 65 are linked with the aging system; and c) 18-24-year-old youth who have aged out of foster care, may be relinked with that the Child Welfare system for system

resources and supports.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

For the past 5 years, the CoC has focused on a "housing first" approach. The community has endorsed the US Interagency Council on Homelessness goal that: "Homelessness is BRIEF, RARE, and NONRECURRING". The CoC is utilizing ESG RRH funding, State funded Homeless crisis response Program funding, and CoC Homeless Assistance PH RRH funding to provide short term rental assistance (security deposit + 4 months rent) to all populations to reduce the shelter length of stay. Shelter services are focused on assisting clients to apply for RRH and working with RRH funded Housing Locators to identify safe decent housing as quickly as possible, have the unit inspected, and move on. Cleveland has implemented a "Progressive Engagement" model for families receiving RRH which does not require that families have income in order to begin receiving RRH assistance. Two agencies are funded by the Veterans Administration to provide Supportive Services to Veterans Families (SSVF) which provides both prevention assistance to currently housed veterans or short term rental assistance to expedite veterans leaving homelessness. Both the SSVF and the RRH programs are required to provide case management to the HH during the subsidy period to assure that the household will remain stably housed after the subsidy is finished. Cleveland/Cuyahoga County are co-sponsors with the YWCA, "A Place 4 Me" of the Strategy to Reduce and End Homelessness for Youth". Homeless youth are identified at Coordinated Entry and immediately linked with a "Navigator" to assist them to access housing and the resources required to maintain their housing.

Cleveland has been a primary partner in the HOUSING FIRST INITIATIVE, which has developed over 600 PSH units targeted to chronically homeless individuals. Cleveland expects to announce an end to chronic homelessness within the next 18 months. The HFI provides stable housing with supportive services on site. Since its inception in FY 2006, less than 2% of the participants have returned to homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Foster Care Discharge Planning

In FY 2015, an initiative to address youth homelessness was launched by "A Place 4 Me". A strategic plan that includes 4 major goals with detailed strategies and objectives aligned with each goal, calls out the importance of engaging the Child Welfare system to improve emancipation practices. In 2016, the Cuyahoga County Department of Children and Family Services, announced a goal to never again exit a youth into homelessness. Specific practice changes include reorganizing the Independent Living unit; creating an Emancipation Unit; including youth and youth identified community support people in the exit planning process; forging a referral process for public housing with the local PHA; having a second review of the plan prior to ending DCFS involvement; following up on the youth frequently to determine ongoing stability in the community.

Health Care Discharge Planning

Although the Ohio Department of Health policy prohibits discharging people requiring ongoing medical care to shelter, the practice continues. A CoC Hospital Discharge Planning Group, established in FY 2011, focuses on the discharge policies and protocols of area nursing homes and hospitals. The group developed written "Health Status" guidelines which clearly state the minimum health status threshold to enter a shelter. This information has been distributed to all area nursing homes and hospitals. Further, the protocol states that prior to sending someone to a shelter by cab or by ambulance, the facility must call CE, who will discuss the referral in order to prevent someone who is medically inappropriate from being discharged to the shelter. Hospital and nursing home staff attend the Discharge Planning Group meetings. CE staff track medical discharges that are inappropriate. Facilities are contacted and held accountable to stop the practice.

Mental Health Discharge Planning

The Cuyahoga County Alcohol, Drug Addiction & Mental Health Services Board monitors state requirements prohibiting discharge to shelters. In addition, it provides a 10 bed mental health crisis shelter. The respite beds provide additional time for case workers to develop safe, permanent housing options for persons who may have been homeless prior to hospitalization. Chronically homeless individuals leaving the state hospital may access a permanent supportive housing/chronically homeless unit. Safe Haven placement is another option provided the client was homeless prior to the state hospital stay. Mentally ill persons living on the streets and in the shelter are prioritized for permanent supportive housing/chronically homeless units.

Corrections Discharge Planning

In 2009, Cuyahoga County and the City of Cleveland established an Office of Re-entry to link returning offenders with resources in order to reduce recidivism. A strategy to prevent homelessness that has been promoted by the Office on Re-entry is outreach to inmates to assess housing, employment, and behavioral health needs, and begin the process of linking clients with resources prior to release. Two current programs are noteworthy: a) the VA goes into the institutions and identifies veterans, provides ID's, benefit determination, medical services and housing upon release; and b) The Corporation for Supportive Housing has sponsored a program that focuses on identifying persons who have serious mental health issues, engaging with them and providing housing upon release. Both programs have

documented success with reducing homelessness for these high risk populations as a result of the program interventions.

Discussion

Helping Low Income Individuals.... Narrative (continued)

Assistance from Other Public or Private Agencies

In 2017, 65% of participants accessed non-employment income sources. Over the next two years, improving on the percentage of participants increasing income from entry to exit will be accomplished through focused efforts to assess and link clients more quickly. Through CE, the CoC is better able to assess clients at shelter entrance to identify current income sources and potential benefit sources. The standardized data is entered into HMIS. The open HMIS system enables the agency accepting the client referral from CE to begin addressing client income issues more quickly. In addition, the State of Ohio has established an online "Benefit Bank." Using client data, case workers can identify additional income sources for which the client may qualify. Through CE, veterans are identified and referred immediately to the VA Homeless Outreach Coordinator to link the client with VA resources. Performance on income attainment is discussed at bi-monthly provider meetings.

In 2017, 93% of participants in CoC funded projects obtained mainstream benefits. The CoC will attempt to increase this percentage over the next two years by continuing the following strategies. The CoC requires all providers to participate in CE, which identifies client eligibility for income supports and mainstream benefits. It identifies veterans and links them immediately with the VA Homeless Outreach Coordinator for the CoC. Chronically homeless individuals are prioritized for permanent supportive housing. Enrolling chronically homeless clients in mainstream resources is a primary activity during the engagement and housing process. Mainstream benefit enrollment achievement is tracked through monthly HMIS reports generated by the HMIS Systems Administrator. Performance is discussed at bimonthly provider meetings.

AP-70 HOPWA Goals-91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:			
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or			
family	475		
Tenant-based rental assistance	50		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA			
funds	0		
Units provided in transitional short-term housing facilities developed, leased, or operated with			
HOPWA funds	0		
Total	525		

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

This question intentionally left blank.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Cleveland makes every possible effort to establish public policies that will remove barriers to, and facilitate the development of, decent and safe affordable housing.

Development and Land Use Controls

The City of Cleveland does not impose any of the following barriers to affordable housing:

- growth controls
- impact fees
- exclusionary zoning
- large lot zoning
- excessive subdivision control
- rent control
- Tax Policies

a. Tax Abatement

City policies utilize abatement of property tax to enhance the affordability of new or substantially rehabilitated housing. Properties meeting established criteria can have taxes on the increase in value resulting from improvements abated for a period of 10 to 15 years, depending on location, housing type, and whether it is new construction or rehabilitation.

b. Tax Foreclosure - Land Bank

The City works closely with the Cuyahoga County Fiscal Office to assure timely foreclosure of tax delinquent vacant land. Most properties are transferred to the City's Land Bank and held for redevelopment. Developers of affordable housing can obtain buildable sites at \$100 per unit.

Issuing RFP for new AFH

The City of Cleveland is in the process of developing and receiving approval within the City of Cleveland to issue a request for proposals to undertake an Analysis of Impediments and draft a new plan to Affirmatively Further Fair Housing. It is expected that the City will procure a consultant in the current

Consolidated Plan period.

Discussion:

1. Describes how input was sought into how the goals identified in the AFH inform the priorities and objectives in the consolidated plan.

In 2013, the City of Cleveland participated through the Northeast Ohio Sustainable Communities Consortium (NEOSCC) to create and adopt a Regional Analysis of Impediments to Fair Housing Choice and Fair Housing and Equity Assessment. This document prescribed 10 private sector and 6 public sector strategies to be pursed to affirm fair housing in the City of Cleveland and its surrounding communities.

Specifically, there are 3 priorities in that are informed by goals identified in the 2013 Regional Analysis of Impediments and Fair Housing Choice:

- Priority 1- 10 Year Housing Plan
- Providing access, increasing access and expanding the stock of affordable housing, including Rental Assistance.- \$11,300,000
- Funding for Fair Housing activities is used to directly resolve issues with housing discrimination of available affordable housing units, or where available units are failing to make reasonable accommodations.
- Priority 2- Economic Opportunities
- This priority addresses the Cost Burden problem for renters.
- Priority 3- Ending Poverty and Racial Disparities
- Continued support of public housing provides decent and safe rental housing for eligible low-income families, elderly and persons with disabilities. These informed priorities have resulted in the allocation of at least \$7,110,723 for the following projects/activities to be undertaken in the 2020-2021 grant year:
- Project # 3 Housing Trust Fund and Community Housing Development Organizations-\$4,893,451
- Through a competitive proposal process administered by the Department of Community
 Development, the Housing Trust Fund will provide a source of public capital for investment in
 housing development projects that will increase the supply of affordable housing units and/or
 assist in addressing housing related neighborhood revitalization strategies. This funding also is
 utilized to support public housing improvements and development.
- Project #5 Emergency Solutions and Homeless Prevention-\$4,540,625.00
- As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the

Cleveland/Cuyahoga County Office of Homeless Services.

- Project #12 Citywide Development Organizations Activities \$305,000.00
- This program provides operating support to nonprofit CDCs for CDBG eligible services and real
 estate development activities in strategic geographic areas and neighborhoods. Services include
 assisting tenants of rental properties and real estate development activities support the creation
 of affordable housing.
- Project #13 Fair Housing and Consumer Protection-\$90,000.00
- Equal opportunity (EO) and fair housing enforcement and education activities to reduce incidences of housing discrimination. Administered through the Office of Fair Housing & Consumer Affairs.
- Project #6 NDA, CDCs and Third-Party Public Service

The entire budget for this project is not solely directed at AFFH efforts, many of the public services funded do support AFH efforts, therefore the \$ 1,683,016 is not included in the above total, but it should be recognized as an important part of Cleveland's efforts. The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities for families, youth and senior adults.

AP-85 Other Actions – 91.220(k)

Introduction:

This question intentionally left blank.

Actions planned to address obstacles to meeting underserved needs

The major obstacle to meeting underserved needs in the community is the lack of resources. Between 2006 and 2016, Cleveland's CDBG allocation declined by 21.1% and the HOME allocation by 45.7%. The peak of funding occurred in 1995 when these programs combine totaled almost \$41 million.

Since then current entitlement amounts less than 43% peak amounts. The decline in CDBG and HOME funds was offset by the receipt of federal assistance through the Housing and Recovery Act of 2008 and the American Recovery and Reinvestment Act of 2009; these funds were also needed because of the collapse of the housing market and the economy as a whole. Most of these funds have now been expended. With the continued impact of the foreclosure crisis on housing vacancy and abandonment in Cleveland neighborhoods, along with slow growth in local employment opportunities, obstacles to meeting underserved needs remain high.

Actions planned to foster and maintain affordable housing

The City of Cleveland will continue to foster and maintain affordable housing through a variety of programs directed toward renters, homebuyers, and homeowners. For additional information, refer to section AP-35 Project Summaries.

In addition, the City considers fair housing efforts to be an important tool to foster and maintain affordable housing. The Department of Community Development works with the City's Community Relations Board to affirmatively further fair housing and neighborhood stabilization objectives:

- Promote cultural diversity as a positive value in the development and maintenance of stable, integrated neighborhoods.
- Assure that all protected classes of persons, as outlined in the City's Fair Housing Ordinance, have equal access to all segments of the City's housing market. The Fair Housing Ordinance covers discrimination in housing rental and sales transactions, lending, homeowners insurance, and appraisals. It also provides protection against discrimination in retail and commercial activities.

The primary enforcement vehicle is the Fair Housing Review Board and its staff, which receives individual complaints of discrimination in the housing market; monitors real estate professionals for patterns and practices which illegally restrict housing opportunities for minorities, women, and others protected under the City's ordinance; and facilitates community education programs to promote

understanding of fair housing laws, appreciation of cultural diversity, and affirmative marketing of Cleveland neighborhoods.

The Community Relations Board also contracts with local non-profit fair housing organizations to monitor real estate sales and rental activities to identify discriminatory practices.

In August 2014, the City of Cleveland completed a new Analysis of Impediments to Fair Housing Choice plan, including a Fair Housing Plan of Action.

In addition, the City's monitoring of lending institutions has important fair housing implications. A key factor of lender evaluation is equal access of minority borrowers to all forms of housing credit. Past CRA challenges filed by the City have been based significantly on statistical evidence of apparent discriminatory lending practices. This will continue to be a focus of all future evaluations of lending institution performance.

Actions planned to reduce lead-based paint hazards

The City of Cleveland recognizes that a large proportion of elevated blood level cases occur in Cleveland.

The City will continue to utilize HUD funds to reduce childhood lead exposure in the Cleveland housing stock and will comply with federal regulations to remediate lead hazards. The City will also leverage funds across its available programs to address lead hazards and will work in collaboration with other public and private entities to extend lead poisoning prevention services to Cleveland residents.

In November 2015, the City of Cleveland Department of Community Development was awarded a three-year \$3.7 million HUD Lead Hazard Reduction Demonstration and Healthy Homes Grant. The grant includes a goal to perform lead hazard remediation work in a total of 220 housing units and address health and safety hazards in 80 income-eligible owner-occupied and rental housing units located throughout the City where a child under the age of six resides or frequents.

In Spring of 2018, the City of Cleveland applied and was awarded a second HUD Lead Hazard Reduction Grant. The \$9.1 million in funding will address 400+ housing units over three years in four census tracts in the Glenville neighborhood.

In Fall of 2021, the City of Cleveland applied and was awarded a third HUD Lead Hazard Reduction Grant. The \$3.5 million in funding will address 300+ housing units over three years across the City of Cleveland.

Actions planned to reduce the number of poverty-level families

Taken at the most basic level, the key to escaping poverty is finding and holding full-time employment with health care and other job benefits. The City of Cleveland's extensive economic development efforts

Annual Action Plan

are focused on retaining and creating employment generating activity in Cleveland, thereby reducing the overall poverty level. The following initiatives are specifically directed at expanding economic opportunities for low-income Cleveland residents.

Workforce Development

The City of Cleveland will continue to work jointly with Cuyahoga County in a collaborative workforce system, Employment Connection, to help local employers meet their human capital needs and assist residents with the tools necessary for a successful job search, including maintaining strong partnerships with business, the public sector and local educational institutions to ensure that training programs supply the skills employers seek.

Fannie M. Lewis Cleveland Resident Employment Law

The City of Cleveland will continue to enforce this local ordinance, which requires many construction activities receiving assistance through a City of Cleveland contract to hire City of Cleveland residents and low-income persons as a share of their workforce.

Community Benefits Agreement

The City and its partners will continue to emphasize this 2013 public-private agreement focusing investment to create direct benefits for Cleveland residents by increasing pre-apprentice and apprenticeship training opportunities, connecting qualified local residents with job opportunities, increasing utilization of minority, female and locally owned business enterprises as both prime and subcontractors, and convening a committee to monitor progress.

Use of HUD Resources for Job Creation Activities

Cleveland will continue to identify specific job creating economic development projects that can be supported through the use of HUD's Section 108 financing (both in the Pooled Bond Fund and the Supplemental Empowerment Zone funding) and Economic Development Initiative (EDI) funds. The City of Cleveland will also utilize its Neighborhood Revitalization Strategy Areas (NSRAs) to create jobs and eliminate slum and blight in these areas by providing enhanced economic development and job training activities.

For additional information, refer to section SP-70 Anti-Poverty Strategy, in the FY 2016-2020 Five-Year Plan.

Actions planned to develop institutional structure

The Department of Community Development recognizes that in this era of devolution of funds, effective solutions to the challenges Cleveland neighborhoods face must cross disciplinary lines. Coordination is embraced in our program operations. The Department's institutional structure for the delivery of

Annual Action Plan

housing and community development activities consists of a broad array of public, private and nonprofit organizations described in more detail in section SP-40. The City always seeks to strengthen this institutional structure.

Through the end of the grant year, 2020-2021, the City of Cleveland Department of Community Development will be undertaking the following to help develop the institutional structure of the Entitlement program in the Department and with its partners.

- Standardization Policies and Procedures
- Increase public participation

Implementating a new Grants Management system called Neighborly to help provide a digital process from application, contracting, payments and reporting. System will be fully implemented by September 2022.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Cleveland's Department of Community Development is the lead agency for planning and administering programs funded through the four HUD entitlement programs included in the Consolidated Plan. In carrying out this responsibility, the City will continue to work in cooperation with other public entities, and by extension their networks of health, mental health, and service agencies, to provide programs and services to Cleveland residents:

- The Cleveland Department of Building and Housing, which is responsible as a subgrantee for code enforcement, building demolition and other key aspects of the City's neighborhood revitalization strategies.
- The Cleveland Department of Public Health, which is responsible as a subgrantee for developing plans for HOPWA funds and other resources for addressing the needs of persons with HIV/AIDS.
- The Cleveland/Cuyahoga County Office of Homeless Services, which is a joint effort of the city
 and county governments. It has primary responsibility for the development of the Continuum of
 Care for the
- homeless and the annual application to HUD for competitive supportive housing program funding. It also assists the City with the allocation of Emergency Solutions Grant funds.

The Cuyahoga Metropolitan Housing Authority (CMHA), which is the local public housing agency, managing more than 10,000 public housing units and administering more than 14,000 rental housing

Discussion:

This question intentionally left blank.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This section is intentionally left blank.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of	of the next
program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during	the year to
address the priority needs and specific objectives identified in the grantee's strategic particles and specific objectives identified in the grantee's strategic particles.	plan. 0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned	use has not
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive	

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and

moderate income. Specify the years covered that include this Annual Action Plan.

90.00%

as follows:

Not applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City uses recapture when HOME funds are used for homebuyer activities. If HOME Program funds are utilized to assist low-income homebuyers, the following loan terms and recapture provisions will be implemented to assure compliance with program regulations:

- HOME Program funds will be used as 0% deferred loans. Each loan will be secured by a subordinate mortgage and promissory note.
- The term of the loan will be equal to the required HOME affordability period.
- The loan will be reduced monthly on a pro-rata basis throughout the loan term for each month that borrower occupies the property as the borrower's primary residence. If the borrower has not disposed of, sold, refinanced, transferred, ceased to occupy the property as borrower's primary residence, or otherwise defaulted on any provision of the loan until the maturity date, then the principal amount of the loan will be forgiven.
- A property foreclosure or a transfer in lieu of foreclosure to the first mortgage holder may prematurely end the affordability period, as long as either action is not for the purpose of avoiding low-income affordability restrictions.

The following are the recapture provisions in the event of foreclosure or if the borrower decides to sell the property during the affordability period (the sale of the property must be at fair market value): the amount due to City is the outstanding loan balance payable from net proceeds. Net proceeds of a sale are the sales price minus the amount due under the first mortgage, taxes due, and any closing costs. If there are insufficient net proceeds remaining after the sale to pay the full outstanding loan balance, net proceeds will be shared under the following formula. The amount due to City will be the outstanding Loan balance at the time of the sale divided by the sum of the outstanding loan balance due to City at the time of the sale and the borrower's Investment multiplied by the net proceeds. Borrower's Investment is defined as the portion of the initial down payment paid by the borrower combined with the value of any capital improvements made with the borrower's funds (borrower will have to document the capital investments made up to the time of sale of the property). If there are no net proceeds, the City will not recover the HOME investment.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In the event of foreclosure, or if the borrower decides to sell the property during the affordability

period (the sale of the property must be at fair market value): the amount due to City is the outstanding loan balance payable from net proceeds. Net proceeds of a sale are the sales price minus the amount due under the first mortgage, taxes due, and any closing costs. If there are insufficient net proceeds remaining after the sale to pay the full outstanding loan balance, net proceeds will be shared under the following formula. The amount due to City will be the outstanding Loan balance at the time of the sale divided by the sum of the outstanding loan balance due to City at the time of the sale and the borrower's Investment multiplied by the net proceeds. Borrower's Investment is defined as the portion of the initial down payment paid by the borrower combined with the value of any capital improvements made with the borrower's funds (borrower will have to document the capital investments made up to the time of sale of the property).

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable. Cleveland does not intend to use HOME funds to refinance existing multifamily debt.

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Continuum of Care is managed by the Cleveland/Cuyahoga County Office of Homeless Services (OHS) which receives partial operating support from the City of Cleveland. Policies and procedures for use of ESG funds are made through the OHS and the OHS Advisory Board. Combined City and County ESG funds are allocated through a request for proposals issued by the OHS. The OHS also manages the Homeless Management Information System which generates HUD required information for the CAPER.

Because ESG is an essential component of funding for basic emergency shelter services in Cleveland, up to

60% of ESG allocations will be used for this purpose; the balance will be focused on Rapid Re-Housing (RRH) services. Policies and procedures for use of ESG funds for RRH and prevention are as follows:

Rapid Re-Housing assistance is available to homeless households under the following circumstances: sleeping in an emergency shelter; sleeping in a place not meant for human habitation (e.g. cars, abandoned buildings, sidewalks); or fleeing domestic violence.

The purpose of RRH is to help eligible program participants quickly obtain and maintain permanent

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housing. A household's ability to sustain housing will not be a threshold requirement for program assistance.

Homeless prevention assistance is available under the following circumstances:

- Coordinated Entry staff have determined a Household can be diverted from shelter only if ESG assistance is made available;
- Cleveland's Department of Aging has determined an elderly person is facing imminent homelessness through loss of their current housing unless ESG assistance is provided.

Homeless prevention assistance is available to households with incomes below 30% of the area median.

Financial Assistance

In no case may financial assistance be made directly to program participants. Payments must be made to third parties, such as landlords and utility companies. Financial assistance is limited to payment of rent, rental arrears, security deposits, utility payments and deposits when the assistance is necessary for a move from homelessness to stable housing.

Tenant - based rental assistance may be provided to help households obtain and remain in suitable rental units. Rental assistance may be provided for a specific timeframe as determined through operating policies and procedures of the RRH program implementation plan. The overall objective is to assure the household does not return to homelessness.

Service providers must verify and retain documentation showing client need for assistance and calculation of ESG assistance provided.

Rental assistance may not exceed the actual rental cost, which must be in compliance with HUD's standard of "reasonableness." Rent reasonableness means the total rent charged for a unit must be reasonable in relation to rents charged during the same time period for comparable units in the private unassisted market; and must not be in excess of rents being charged by the owner during the same time period for comparable non-luxury unassisted units. ESG funds may be used to pay security and/or utility deposits, if these are required for program participants to obtain housing.

Housing Relocation and Stabilization Services

Program participants may receive assistance with housing placement and stabilization. Relocation services may include housing location, inspection and negotiation of lease terms. Stabilization services may include case management designed to link program participants to community resources and mainstream benefits and working with participants to develop a plan to prevent future housing instability.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The City of Cleveland, through support for the Office of Homeless Services (OHS), is utilizing

available ESG funds to the fullest extent possible to support services aimed at reducing the number of people entering homeless shelters, and helping those experiencing homelessness to move into permanent housing as quickly as possible. This includes the development of a single site, Coordinated Entry System for single adults, families, and youth.

Coordinated Entry (CE) enables limited available resources to be used most effectively by matching client need with the appropriate level of services. The Coordinated Entry system provides three key activities:

- a) Diversion
- b) Immediate shelter
- c) A housing plan to leave shelter

Diversion: ESG funds for homelessness prevention will be focused very specifically at the door of the shelter by diverting newly homeless persons and households. Persons seeking entry into an emergency shelter are assessed to determine if they have a safe alternative to shelter. If there is a safe, stable alternative, the household may be diverted from entering the shelter system. This diversion effort is not intended to discourage persons and families who have critical shelter needs. Diversion is intended to identify specific issues leading to homelessness that can be immediately addressed so a stay in a shelter may be avoided.

Immediate Shelter: Individuals and families who cannot be diverted and who are literally homeless will be provided a more complete assessment to determine other immediate critical needs, emergency shelter placement and barriers to accessing permanent housing. Households needing emergency shelter are provided space that night.

Housing Exit Plan: Individuals and families entering shelter have a "Housing Exit Plan" to accompany them to the shelter site. Shelter Staff are responsible for beginning to work with the individual/family, immediately to help the household leave shelter as quickly as possible.

HEARTH ACT regulations prohibit homeless data for persons who identify as victims of domestic violence from being entered into the HMIS data collection system. Victims of DV who seek emergency shelter through Coordinated Entry are assisted to access shelter in a DV shelter. If space is not available in a DV specific shelter, DV victims are referred to safe and secure shelter in a confidential shelter location and linked with a victim services provider immediately to develop a safety plan and legal protections if needed. The DV shelter participates in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes are provided to the HMIS Administrator to add to the CoC aggregated numbers.

3. Identify the process for making sub-awards and describe how the ESG allocation available to

private nonprofit organizations (including community and faith-based organizations).

A small portion of the Emergency Solutions Grant (ESG) funds will be retained by the City of Cleveland for the provision of services through Cleveland's Department of Aging for elderly persons at risk of losing their home. The balance of program funds will be allocated through the Cleveland/Cuyahoga County Office of Homeless Services (OHS). The OHS has been designated by the Office of Homeless Services Advisory Board as the Collaborative Applicant and lead agency for the Cuyahoga County Continuum of Care. The City of Cleveland's ESG funds, together with Cuyahoga County's ESG funds, ESG allocations to Cuyahoga County from the State of Ohio, and local levy dollars will be awarded to experienced and qualified non-profit service providers through a competitive Request for Proposal (RFP) process. The RFP is made available to any interested non-profit provider and units of local government. The RFP process must comply with the County's Office of Procurement & Diversity requirements as described in the County's Charter.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Cleveland, in collaboration with the Cleveland/Cuyahoga County Office of Homeless Services (OHS) consults with homeless and formerly homeless persons on a regular basis, in considering and making policies and decisions regarding facilities, services, or other assistance that will receive ESG funding, assuring City of Cleveland compliance with 24CFR 576.405(a). There are four primary ways that this communication is facilitated:

- a) Continuum of Care (CoC) and ESG goals, strategies, and implementation plans are developed through the Office of Homeless Services Advisory Board, which meets every other month. The OHS Advisory Board is comprised of representatives of the City, the County, the VA, the Public Housing Authority, the Coalition for the Homeless, providers, stakeholders, and homeless and formerly homeless persons. The Advisory Board establishes subcommittees that address specific policy issues. Participation on these committees is open to anyone in the community including homeless/formerly homeless persons. One of the Subcommittees which was established in FY2012 is the Emergency Solutions Grant Steering Committee. The HEARTH act requires communities to provide oversight to the ESG program. This Committee meets every other month and includes provider reports on implementation, clients served, performance outcomes, and emerging issues. The Board and every committee the Board has established has benefitted from the inclusion and participation of homeless/formerly homeless individuals.
- b) The City of Cleveland enacted an Ordinance in 1999 that requires ESG sub- recipients to include one or more homeless, or formerly homeless, clients on the Board of the provider organization. The OHS reviews sub-recipient compliance with this requirement annually as part of the contract award process.

- c) The local Homeless Coalition has created a group called the Homeless Congress. Homeless and formerly homeless persons attend the monthly meetings. Staff from the OHS as well as provider staff attends these meetings to be aware of client concerns, to share CoC information, and to receive feedback on CoC policies/initiatives.
- d) As part of the annual Review & Ranking process for the HUD Homeless Assistance Grant NOFA, clients are solicited for input via a Consumer Satisfaction Survey. The responses have a scoring metric which is factored into the project's overall rating and ranking. If the Consumer Survey score is below a certain value, or if there is less than a 30% return rate for survey responses, the Committee automatically follows up with the provider agency and the clients to assure that client concerns are clearly articulated and responded to in a positive way.
- 5. Describe performance standards for evaluating ESG.

The City of Cleveland helps to develop, and supports, the ESG Performance Standards administered by the Office of Homeless Services (OHS) and approved by the Office of Homeless Services Advisory Board. The OHS has been designated by the OHS Advisory Board as the lead Homeless Management Information System agency. The CoC has selected "ServicePoint," a software solution, to support the Homeless Management Information System (HMIS). The OHS provides ServicePoint licenses, training, and support to all homeless service providers in the CoC. ESG/HUD sub-recipients are required by the HEARTH Act to participate in HMIS. Non-publicly funded providers are encouraged by the OHS to participate in HMIS. Participants are required to enter the 16 prescribed data element points into HMIS consistently, accurately, and in a timely manner. The Domestic Violence shelter participates in an HMIS comparable data system unique to domestic violence shelter providers. The aggregated data related to numbers served, demographics of the population, and program services and outcomes are provided to the HMIS Administrator to add to the CoC aggregated numbers.

The following standards are aligned with the HEARTH Act's objectives to reduce and end homelessness. The OHS Systems Administrator will provide reports monitoring outcome data on the following outcome measures:

- 1. Diversion: A minimum of 20% of newly homeless households seeking shelter will be successfully diverted to a safe alternative to shelter placement;
- 2. Length of Stay: Implementing rapid exit strategies will shorten the Average Length of Stay (ALOS) by 10%. The ALOS benchmark will be the actual ALOS of the previous year.
- 3. Returns to shelter: Using the percentage return rate from two years previous as the benchmark, the CoC will target reducing returns to shelter by 5% per year.

An ESG Steering Committee established by the OHS Advisory Board tracks performance outcome information on a quarterly basis and presents a report to the OHS Advisory Board annually.

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PUBLIC NOTICE OF AVAILABILITY 2022-2023 ACTION PLAN CITY OF CLEVELAND DEPARTMENT OF COMMUNITY DEVELOPMENT

In accordance with requirements of the U.S. Department of Housing and Urban Development (HUD), the City of Cleveland has drafted the 2022-2023 Program Year Action Plan.

The Action Plan, which will be available for public comment and review on May 25, 2022, describes activities and programs that will be implemented during the 2022-2023 program year to address priority needs and specific objectives identified in the 2021-2026 Consolidated Plan. The Action Plan also serves as an application for Federal funds.

January 28, 2022, the Department of Community Development introduced an Ordinance

to Cleveland City Council to apply for and accept approximately \$30,416,185, from the Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) Program (\$21,125,150), Home Investment Partnerships (HOME) Program (\$5,311,737), Emergency Solutions Grant (ESG) Program (\$1,839,879) and Housing Opportunities for Persons with AIDS (HOPWA) Program (\$2,119,409). Additionally, the Department of Community Development is estimating the receipt of \$10,555,000 in program

income from previously funded activities. Public notice is hereby given of the availability of Cleveland's draft 2022-2023 Program Year Action Plan, which includes a listing of proposed activities, HUD funding, and Program Income the City anticipates for programs outlined below: SUMMARY OF PROPOSED USE OF FUNDS

CDBG Program **AMOUNT** 10-Year Housing Plan- Strategic Initiatives 4,990,000 \$

\$

10-Year Housing Plan- Safe Housing Initiatives 4,705,000 10-Year Housing Plan- Affordable Housing 10-Year Housing Plan- Housing Infill Development 2,300,000 795,000 Economic Opportunity- Storefront Renovation 576,000 Economic Opportunity- Economic Development Initiatives 1,210,999 50,000

\$ 672,000

\$ 1,700,000 \$ 248,000

\$

\$ 3,000,000

40,000

126,000

380,000 \$

7,600,000 \$

3 764 150

1.133.000

1.839.879

\$ 2,119,409 \$ 41,803,586

Economic Opportunity- Public Service Economic Development Initiatives Ending Poverty- Support City/County Continuum of Care

Ending Poverty- Public Services
Ending Poverty- Housing for Persons with HIV/AIDS Ending Poverty- Supportive Housing Initiatives Neighorhood Improvements- Community Gardens Neighorhood Improvements- Public Facilities

Neighborhood Development Activity Grants Revolving Loan Fund Administration (Direct and Indirect) TOTAL CDBG (Includes \$9,955,000 estimated program income) \$ 32,157,149 HOME Program 10-Year Housing Plan- Safe Housing Initiatives

10-Year Housing Planordable Housing (includes \$796,761 CHDO Set-Aside) \$ 4,798,747

TOTAL HOME (includes an estimated \$600,000 in program income) \$ 5,687,761 Affordable Housing (includes \$796,761 CHDO Set-Aside)

ESG Program HOPWA Program **GRAND TOTAL, Estimated HUD Funding**

The Department of Community Development will hold three public hearings to outline the proposed Consolidated Plan and 2022-2023 Action Plan, and provide an opportunity for all

persons to ask questions or comment on plans and proposed activities. DATE OF VIRTUAL PUBLIC HEARINGS

> Thursday, June 9, 2022 5:30pm - 6:30pm Thursday, June 16, 2022 10:00am - 11:00pm

> > Thursday, June 23, 2022 10:30am - 11:30am

All public hearings will be virtual according to the waiver issued by HUD. To participate, please email janderson2@clevelandohio.gov.

Upon advance request, the City will provide interpretation or translation services for non-English speaking residents.

The public comment period for the 2022-2023 Action Plan is May 26, 2022 through June 25, 2022. A copy of the draft Annual Action Plan is available for review at www.clevelandohio. gov, and at the following locations:

DEPARTMENT OF COMMUNITY DEVELOPMENT CLEVELAND CITY HALL - ROOM 320 601 LAKESIDE AVENUE CLEVELAND. OHIO 44114

Written and/or verbal comments on the Action Plan should be directed to:

DEPARTMENT OF COMMUNITY DEVELOPMENT CLEVELAND CITY HALL ROOM 320 601 LAKESIDE AVENUE CLEVELAND, OHIO 44114 ATTENTION: Joy Anderson

Written comments will be forwarded to HUD, as required by Federal Regulations. information on the Consolidated Plan and Annual Action Plan or any aspect of federallyfunded programs administered by the Department of Community Development, contact Joy Anderson at 216-664-2055.

JUSTIN M. BIBB, MAYOR

BLAINE A. GRIFFIN, COUNCIL PRESIDENT

CERTIFICATIONS

Title

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.								
Signature of Authorized Official	Date							

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _______ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws It will comply with applicable laws.									
Signature of Authorized Official	Date								
Title									

OPTIONAL Community Development Block Grant Certification

Title

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR (70.208(c):
The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular argency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.
Signature of Authorized Official Date

Specific HOME Certifications

Title

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

with the guidelines that it adopts for this p	ny funds to a project, it will evaluate the project in according to a project in according to a project any more HOME funds in than is necessary to provide affordable housing;	lance
Signature of Authorized Official	Date	

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

where appropriate, policies and protocols for the or systems of care (such as health care facilities,	and implement, to the maximum extent practicable and edischarge of persons from publicly funded institutions mental health facilities, foster care or other youth s) in order to prevent this discharge from immediately
Signature of Authorized Official	Date
Title	

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature of Authorized Official	Date	
Title		

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Proje	ect Project Title and Description	Program	Project (Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2022 1	Cleveland 2030: Housing Equity Plan- Strategic Initiatives	CDBG	\$4,990,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Cleveland 2030: Housing Equity Plan- Safe Housing	CDBG	\$4,705,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Initiatives	HOME	\$1,133,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Cleveland 2030: Housing Equity Plan- Affordable	CDBG	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Housing	HOME	\$4,798,747.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Cleveland 2030: Housing Equity Plan- Housing Infill Development	CDBG	\$795,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Economic Opportunity- Storefront Renovation	CDBG	\$576,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Economic Opportunity- Economic Development Initiatives	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Economic Opportunity- Public Service	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Ending Poverty- Support City/County Continuum of Care	CDBG	\$672,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HESG	\$1,839,879.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Ending Poverty- Public Services	CDBG	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Ending Poverty- Housing for Persons with HIV/AIDS	CDBG	\$248,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	· · · ·	HOPWA	\$2,119,409.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Ending Poverty- Supportive Housing Initiatives	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Neighborhood Improvements- Community Gardens	CDBG	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Neighborhood Improvements- Public Facilities	CDBG	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Neighborhood Development Grants	CDBG	\$7,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Revolving Loan Fund	CDBG	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	-	HOME	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Administration (Direct and Indirect)	CDBG	\$3,764,150.00	\$0.00	\$0.00	\$0.00	\$0.00

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
	2881	1996-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	d 03S	06/01/96	\$117,000.73
	2882	1996-12	CLEVELAND HOUSING NETWORK	Completed	d 03S	06/01/96	\$75,000.00
	3550	1997-12	AIDS HOUSING COUNCIL	Completed	d 03S	10/01/99	\$81,124.00
	3551	1997-12	AIDS HOUSING COUNCIL	Completed	d 03S	10/01/99	\$420,776.00
	3552	1997-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	d 03S	10/01/99	\$73,100.00
	3554	1998-8	AIDS HOUSING COUNCIL	Completed	d 03S	10/01/98	\$198,436.00
	3555	1998-8	AIDS HOUSING COUNCIL	Completed	d 03S	10/01/99	\$209,564.00
	3556	1998-8	AIDS TASKFORCE	Completed	d 03S	10/01/99	\$145,000.00
	3476	1999-6	CORNERSTONE CONNECTIONS	Completed	TE0 t	08/31/99	\$100,000.00
	5503	2000-8	VISITING NURSES ASSOCIATION	Completed	d 03S	11/01/01	\$37,227.22
13894000	5000	2000-6	THE SALVATION ARMY	Completed	TE0 t	03/22/01	\$266,938.69
13930004	6063	2001-6	CONTINUE LIFE	Completed	TE0 t	04/11/03	\$21,578.83
13956004	6660	2002-6	CONTINUE LIFE	Completed	TE0 t	01/21/03	\$22,000.00
13956005	6663	2002-6	CLEVELAND WOMEN	Completed	TE0 t	01/22/03	\$99,889.56
13956013	6662	2002-6	WOMEN'S WEST HOUSING CORPORATION	Completed	TE0 t	01/22/03	\$23,000.00
14019075	1276	1994-2	Unknown	Completed	d 01		\$0.00
14019099	1278	1994-2	Unknown	Completed	d 04		\$0.00
14019136	1279	1994-2	Unknown	Completed	d 03F		\$0.00
14019197	1280	1994-2	Unknown	Completed	d 05A		\$0.00
14019365	1289	1994-2	Unknown	Completed	d 04		\$0.00
14019614	1304	1994-2	Unknown	Completed	d 03Z		\$0.00
14020100	1528	1994-2	Unknown	Completed	d 03Z		\$0.00
14020101	1529	1994-2	Unknown	Completed	d 03F		\$0.00
14020107	1532	1994-2	Unknown	Completed	d 03C		\$0.00
14020399	1575	1994-2	CRESTVIEW RESIDENT COUNCIL	Completed			\$0.00
14020638	1915	1994-2	Unknown	Completed	d 03F		\$0.00
14021010	2968	1995-87	WARD 10 SIDEWALKS	Completed	d 03L	06/01/95	\$129,800.00
14021011	2989	1995-86	WARD 11 STREET: RESURFACING	Completed	d 03K	06/01/95	\$137,611.66
14021013	2969	1995-92	WARD 13 SIDEWALK REPLACEMENT	Completed	d 03L	06/01/95	\$15,180.00
14021015	2970	1995-106	S WARD 15 SIDEWALKS	Completed		06/01/95	\$57,179.74
14021016	2971	1995-112	WARD 16 SIDEWALK REPLACEMENT	Completed	d 03L	06/01/95	\$13,468.00
14021075	1771	1994-2	ACQUISITION GENERAL	Completed	d 02	06/01/95	\$176,082.47
14021099	1791	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed		06/01/95	\$1,104,834.40
14021101	2842	1995-119	WARD 18/19 BASEBALL FIELD IMPROVEMENTS	Completed		06/01/98	\$20,000.00
14021103	1792	1994-2	Unknown	Completed			\$0.00
14021107	1794	1994-2	DUGGAN PARK	Completed	d 03F	07/01/95	\$99,305.94
				' '			

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
	2881	1996-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	03S	\$117,000.73 01/16/1999
	2882	1996-12	CLEVELAND HOUSING NETWORK	Completed	03S	\$75,000.00 10/05/1999
	3550	1997-12	AIDS HOUSING COUNCIL	Completed	I 03S	\$81,124.00 12/07/2000
	3551	1997-12	AIDS HOUSING COUNCIL	Completed	03S	\$420,776.00 12/07/2000
	3552	1997-12	AIDS TASKFORCE OF GREATER CLEVELAND	Completed	I 03S	\$73,100.00 10/07/1999
	3554	1998-8	AIDS HOUSING COUNCIL	Completed	I 03S	\$198,436.00 12/07/2000
	3555	1998-8	AIDS HOUSING COUNCIL	Completed	I 03S	\$209,564.00 10/07/1999
	3556	1998-8	AIDS TASKFORCE	Completed	I 03S	\$145,000.00 12/07/2000
	3476	1999-6	CORNERSTONE CONNECTIONS	Completed	I 03T	\$100,000.00 09/01/2000
	5503	2000-8	VISITING NURSES ASSOCIATION	Completed	I 03S	\$37,227.22 05/01/2002
13894000	5000	2000-6	THE SALVATION ARMY	Completed	I 03T	\$266,938.69 05/24/2002
13930004	6063	2001-6	CONTINUE LIFE	Completed	I 03T	\$21,578.83 04/15/2003
13956004	6660	2002-6	CONTINUE LIFE	Completed	I 03T	\$22,000.00 05/01/2004
13956005	6663	2002-6	CLEVELAND WOMEN	Completed	I 03T	\$99,889.56 12/29/2005
13956013	6662	2002-6	WOMEN'S WEST HOUSING CORPORATION	Completed	I 03T	\$23,000.00 05/01/2004
14019075	1276	1994-2	Unknown	Completed	l 01	\$0.00
14019099	1278	1994-2	Unknown	Completed	l 04	\$0.00
14019136	1279	1994-2	Unknown	Completed	03F	\$0.00
14019197	1280	1994-2	Unknown	Completed	1 05A	\$0.00
14019365	1289	1994-2	Unknown	Completed	l 04	\$0.00
14019614	1304	1994-2	Unknown	Completed	1 03Z	\$0.00
14020100	1528	1994-2	Unknown	Completed	1 03Z	\$0.00
14020101	1529	1994-2	Unknown	Completed	03F	\$0.00
14020107	1532	1994-2	Unknown	Completed	03C	\$0.00
14020399	1575	1994-2	CRESTVIEW RESIDENT COUNCIL	Completed	1 05A	\$0.00
14020638	1915	1994-2	Unknown	Completed	03F	\$0.00
14021010	2968	1995-87	WARD 10 SIDEWALKS	Completed	1 03L	\$129,800.00 01/21/1999
14021011	2989	1995-86	WARD 11 STREET: RESURFACING	Completed	1 03K	\$137,611.66 02/08/2000
14021013	2969	1995-92	WARD 13 SIDEWALK REPLACEMENT	Completed	1 03L	\$15,180.00 01/21/1999
14021015	2970	1995-106	S WARD 15 SIDEWALKS	Completed	1 03L	\$57,179.74 01/21/1999
14021016	2971	1995-112	2 WARD 16 SIDEWALK REPLACEMENT	Completed	1 03L	\$13,468.00 01/21/1999
14021075	1771	1994-2	ACQUISITION GENERAL	Completed	02	\$176,082.47 04/22/2003
14021099	1791	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	l 04	\$1,104,834.40 09/06/2003
14021101	2842	1995-119	9 WARD 18/19 BASEBALL FIELD IMPROVEMENTS	Completed	03F	\$20,000.00 10/21/1998
14021103	1792	1994-2	Unknown	Completed	03F	\$0.00
14021107	1794	1994-2	DUGGAN PARK	Completed	03F	\$99,305.94 07/17/1998

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PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14021109	1796	1994-2	Unknown	Completed	d 03F		\$0.00
14021110	1797	1994-2	Unknown	Completed	d 03F		\$0.00
14021111	1798	1994-2	Unknown	Completed	d 03F		\$0.00
14021114	1799	1994-2	Unknown	Completed	d 03F		\$0.00
14021115	1800	1994-2	Unknown	Completed	d 03F		\$0.00
14021117	2843	1995-119	BALTIC PARK	Completed	d 03F	06/01/98	\$21,465.33
14021118	2844	1995-121	I BELMONT/THRUSH PLAYGROUND IMPROVEMENTS	Completed	d 03F	06/01/98	\$13,000.00
14021120	4145	1995-81	LOUISE MAY ALCOTT SCHOOL PROJECT	Completed	d 03E	04/07/00	\$1,135.00
14021136	1802	1994-2	SCOUTWAY PARK: CITY PARKS AND RECREATION	Completed	d 03F	09/01/95	\$11,600.00
14021165	1332	1994-2	Unknown	Completed	d 05A		\$0.00
14021167	1334	1994-2	Unknown	Completed	d 05A		\$0.00
14021179	1345	1994-2	Unknown	Completed	d 05A		\$0.00
14021186	1350	1994-2	Unknown	Completed	d 05A		\$0.00
14021219	1369	1994-2	Unknown	Completed	d 05A		\$0.00
14021226	1373	1994-2	Unknown	Completed	d 05A		\$0.00
14021230	1375	1994-2	Unknown	Completed	d 05A		\$0.00
14021233	1377	1994-2	Unknown	Completed	d 05A		\$0.00
14021235	1378	1994-2	Unknown	Completed	d 05A		\$0.00
14021236	1379	1994-2	Unknown	Completed	d 05A		\$0.00
14021237	1380	1994-2	Unknown	Completed	d 05A		\$0.00
14021238	1381	1994-2	Unknown	Completed	d 05A		\$0.00
14021240	1382	1994-2	Unknown	Completed	d 05A		\$0.00
14021255	1389	1994-2	Unknown	Completed	d 05A		\$0.00
14021261	1393	1994-2	Unknown	Completed	d 05A		\$0.00
14021295	2155	1994-2	Unknown	Completed	TE0 t		\$0.00
14021311	4306	1994-2	BROADWAY BOYS & GIRLS CLUB	Completed	d 03F	08/24/00	\$125.00
14021314	2165	1994-2	BROOKLYN FAMILY Y.M.C.A.	Completed	d 03F	11/01/95	\$90,800.00
14021690	1413	1994-2	Unknown	Completed	d 03F		\$0.00
14021696	1417	1994-2	Unknown	Completed	d 03E		\$0.00
14021806	1674	1994-2	Unknown	Completed	d 03F		\$0.00
14021831	1692	1994-2	Unknown	Completed	d 03F		\$0.00
14021838	1699	1994-2	Unknown	Completed	d 05B		\$0.00
14021947	4159	1995-4	MILFORD SCHOOL: DEMOLITION	Completed	d 04	04/07/00	\$19,696.00
14022018	2635	1996-118	3 WARD 18: SIDEWALKS REPLACEMEMT	Completed		07/01/98	\$8,580.00
14022075	1824	1994-2	ACQUISITION OF REAL PROPERTY	Completed		06/01/96	\$1,130.00
14022099	1837	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed		06/01/96	\$1,304,264.79

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PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14021109	1796	1994-2	Unknown	Complete	d 03F	\$0.00
14021110	1797	1994-2	Unknown	Complete	d 03F	\$0.00
14021111	1798	1994-2	Unknown	Complete	d 03F	\$0.00
14021114	1799	1994-2	Unknown	Complete	d 03F	\$0.00
14021115	1800	1994-2	Unknown	Complete	d 03F	\$0.00
14021117	2843	1995-119	9 BALTIC PARK	Complete	d 03F	\$21,465.33 02/08/2000
14021118	2844	1995-12	1 BELMONT/THRUSH PLAYGROUND IMPROVEMENTS	Complete	d 03F	\$13,000.00 10/21/1998
14021120	4145	1995-81	LOUISE MAY ALCOTT SCHOOL PROJECT	Complete	d 03E	\$1,135.00 08/16/2000
14021136	1802	1994-2	SCOUTWAY PARK: CITY PARKS AND RECREATION	Complete	d 03F	\$11,600.00 09/19/1998
14021165	1332	1994-2	Unknown	Complete	d 05A	\$0.00
14021167	1334	1994-2	Unknown	Complete	d 05A	\$0.00
14021179	1345	1994-2	Unknown	Complete	d 05A	\$0.00
14021186	1350	1994-2	Unknown	Complete	d 05A	\$0.00
14021219	1369	1994-2	Unknown	Complete	d 05A	\$0.00
14021226	1373	1994-2	Unknown	Complete	d 05A	\$0.00
14021230	1375	1994-2	Unknown	Complete	d 05A	\$0.00
14021233	1377	1994-2	Unknown	Complete	d 05A	\$0.00
14021235	1378	1994-2	Unknown	Complete	d 05A	\$0.00
14021236	1379	1994-2	Unknown	Complete	d 05A	\$0.00
14021237	1380	1994-2	Unknown	Complete	d 05A	\$0.00
14021238	1381	1994-2	Unknown	Complete	d 05A	\$0.00
14021240	1382	1994-2	Unknown	Complete	d 05A	\$0.00
14021255	1389	1994-2	Unknown	Complete	d 05A	\$0.00
14021261	1393	1994-2	Unknown	Complete	d 05A	\$0.00
14021295	2155	1994-2	Unknown	Complete	TE0 b	\$0.00
14021311	4306	1994-2	BROADWAY BOYS & GIRLS CLUB	Complete	d 03F	\$125.00 08/25/2000
14021314	2165	1994-2	BROOKLYN FAMILY Y.M.C.A.	Complete	d 03F	\$90,800.00 10/25/2001
14021690	1413	1994-2	Unknown	Complete	d 03F	\$0.00
14021696	1417	1994-2	Unknown	Complete	d 03E	\$0.00
14021806	1674	1994-2	Unknown	Complete	d 03F	\$0.00
14021831	1692	1994-2	Unknown	Complete	d 03F	\$0.00
14021838	1699	1994-2	Unknown	Complete	d 05B	\$0.00
14021947	4159	1995-4	MILFORD SCHOOL: DEMOLITION	Complete	d 04	\$19,696.00 08/16/2000
14022018	2635	1996-11	8 WARD 18: SIDEWALKS REPLACEMEMT	Complete	d 03L	\$8,580.00 10/27/1999
14022075	1824	1994-2	ACQUISITION OF REAL PROPERTY	Complete		\$1,130.00 10/23/2001
14022099	1837	1994-2	BUILDING AND HOUSING: DEMOLITION PROGRAM	Complete	d 04	\$1,304,264.79 07/10/2002

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	- Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14022111	1840	1994-2	Unknown	Complete	d 03F		\$0.00
14022117	3003	1996-10	1 MAY DUGAN CENTER	Complete	d 03E	06/01/96	\$15,000.00
14022130	3000	1996-91	KLESCHES BUILDING ACQUISITION: BAHC	Complete	d 01	06/01/96	\$50,000.00
14022135	2537	1996-91	GOODRICH-GANNETT NEIGHBORHOOD CENTER	Complete	d 03E	06/17/98	\$20,000.00
14022136	4164	1996-85	SCOUTWAY PARK: CITY PARKS AND RECREATION	Complete	d 03F	04/11/00	\$43,000.00
14022165	1852	1994-2	WEST SIDE ECUMENICAL MINISTRY-CALVARY	Complete	d 05A		\$0.00
14022211	3650	1996-29	TRIUMPH HOUSE, INC.	Complete	d 03T	11/08/99	\$9,940.00
14022600	1493	1994-2	Unknown	Complete	d 05A		\$0.00
14022607	3335	1996-19	ANTIQUES ON LORAIN AVENUE	Complete	d 03N	06/01/96	\$1,895.00
	4106	1996-19	ANTIQUES IN LORAIN DETROIT SHOREWAY CDC.	Complete	d 03N	03/16/00	\$1,500.00
14022611	4107	1996-19	COLLINWOOD & NOTTINGHAM VILLAGE DEV.	Complete	d 03Z	03/16/00	\$2,573.00
14022614	2941	1996-19	COMMITTEE FOR PUBLIC ARTS SCHOOL MURAL	Complete	d 03F	06/01/96	\$3,000.00
14022619	3008	1996-19	FAIRFAX AMATEUR RADIO CLUB	Complete	d 03Z	06/01/96	\$150.00
14022696	4112	1996-19	GOODRICH GANNETT NEIGHBORHOOD	Complete	d 03E	03/16/00	\$851.00
14022808	2202	1996-19	CITYWORKS: WARNER-TURNEY NEIGHBORHOOD	Complete	d 03F	06/01/96	\$1,266.34
14023012	2972	1997-12	2 WARD 12 SIDEWALK REPLACEMENT	Complete	d 03L	06/01/97	\$26,334.00
14023075	2733	1997-7	ACQUISITON OF REAL PROPERTY - GENERAL	Complete	d 01	01/01/97	\$77,537.95
14023099	2416	1997-3	BUILDING AND HOUSING: DEMOLITION PROGRAM	Complete	d 04	06/01/97	\$1,036,545.21
14023102	2470	1997-68	PATRICK HENRY JUNIOR HIGH SCHOOL	Complete	d 03E	09/01/97	\$40,000.00
14023103	2986	1997-64	EMPIRE COMPUTECH CENTER	Complete	d 03F	06/01/97	\$22,650.00
14023104	2686	1997-75	WEST 20TH STREET	Complete	d 03J	08/01/98	\$8,000.00
14023105	2846	1997-12	2 BROADWAY/EAST 55 STREET	Complete	d 03K	06/01/97	\$44,400.00
14023106	2932	1997-59	LOUIS PASTEUR SCHOOL PLAYGROUND	Complete	d 03F	05/01/98	\$10,000.00
14023155	2219	1997-29	PMENUIONAL GUIDANCE SERVICES	Complete	d 05A	06/01/97	\$6,569.78
14023159	2222	1997-29	CORY SENIOR CITIZENS PROGRAM	Complete	d 05A	06/01/97	\$36,275.92
14023167	2208	1997-29	SENIOR OUTREACH SERVICES	Complete	d 05A	06/01/97	\$22,621.35
14023179	2472	1997-29	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Complete	d 05A	06/01/97	\$48,545.52
14023186	2457	1997-29	THE SALVATION ARMY	Complete	d 05A	06/01/97	\$13,708.10
14023189	2228	1997-29	CORNERSTONE CONNECTION: GOLDEN AGE CTR.	Complete	d 05A	06/01/97	\$41,513.85
14023191	2227	1997-29	WERNER UNITED METH CHURCH: COMM OUTREACH	Complete	d 05A	06/01/97	\$50,915.15
14023214	2374	1997-29	COMMUNITY RE-ENTRY: SENIOR SECURITY	Complete	d 05A	06/01/97	\$222,967.06
14023222	2985	1997-29	BELLAIRE-PURITAS: SENIOR	Complete	d 05A	06/01/97	\$21,210.37
14023226-2458	2378	1997-29	GOLDEN AGE CTRS. OF GREATER CLEVE. INC.	Complete	d 05A	06/01/97	\$170,729.29
14023229	2384	1997-29	EAST END NEIGHBOR. HOUSE: ELDERLY SVS.	Complete		06/01/97	\$27,712.02
14023230	2385	1997-29	COLLINWOOD COMMUNITY SVS. CTR.: ELDERLY	Complete		06/01/97	\$21,445.66
14023235	2388	1997-29	PHYLLIS WHEATLEY ASSN.: ELDERLY SVS.	Complete	d 05A	06/01/97	\$37,623.49

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14022111	1840	1994-2	Unknown	Completed	d 03F	\$0.00
14022117	3003	1996-10	I MAY DUGAN CENTER	Completed	d 03E	\$15,000.00 02/08/2000
14022130	3000	1996-91	KLESCHES BUILDING ACQUISITION: BAHC	Completed	d 01	\$50,000.00 01/21/1999
14022135	2537	1996-91	GOODRICH-GANNETT NEIGHBORHOOD CENTER	Completed	d 03E	\$20,000.00 02/08/2000
14022136	4164	1996-85	SCOUTWAY PARK: CITY PARKS AND RECREATION	Completed	d 03F	\$43,000.00 08/16/2000
14022165	1852	1994-2	WEST SIDE ECUMENICAL MINISTRY-CALVARY	Completed	05A	\$0.00
14022211	3650	1996-29	TRIUMPH HOUSE, INC.	Completed	1 03T	\$9,940.00 12/28/2000
14022600	1493	1994-2	Unknown	Completed	05A	\$0.00
14022607	3335	1996-19	ANTIQUES ON LORAIN AVENUE	Completed	03N	\$1,895.00 08/25/2000
	4106	1996-19	ANTIQUES IN LORAIN DETROIT SHOREWAY CDC.	Completed	03N	\$1,500.00 08/17/2000
14022611	4107	1996-19	COLLINWOOD & NOTTINGHAM VILLAGE DEV.	Completed	d 03Z	\$2,573.00 08/17/2000
14022614	2941	1996-19	COMMITTEE FOR PUBLIC ARTS SCHOOL MURAL	Completed	d 03F	\$3,000.00 01/21/1999
14022619	3008	1996-19	FAIRFAX AMATEUR RADIO CLUB	Completed	d 03Z	\$150.00 02/08/2000
14022696	4112	1996-19	GOODRICH GANNETT NEIGHBORHOOD	Completed	d 03E	\$851.00 08/17/2000
14022808	2202	1996-19	CITYWORKS: WARNER-TURNEY NEIGHBORHOOD	Completed	d 03F	\$1,266.34 02/14/1998
14023012	2972	1997-122	2 WARD 12 SIDEWALK REPLACEMENT	Completed	d 03L	\$26,334.00 01/21/1999
14023075	2733	1997-7	ACQUISITON OF REAL PROPERTY - GENERAL	Completed	d 01	\$77,537.95 09/20/2001
14023099	2416	1997-3	BUILDING AND HOUSING: DEMOLITION PROGRAM	Completed	04	\$1,036,545.21 07/10/2002
14023102	2470	1997-68	PATRICK HENRY JUNIOR HIGH SCHOOL	Completed	d 03E	\$40,000.00 09/19/1998
14023103	2986	1997-64	EMPIRE COMPUTECH CENTER	Completed	d 03F	\$22,650.00 01/21/1999
14023104	2686	1997-75	WEST 20TH STREET	Completed	d 03J	\$8,000.00 09/19/1998
14023105	2846	1997-122	2 BROADWAY/EAST 55 STREET	Completed	03K	\$44,400.00 03/30/2001
14023106	2932	1997-59	LOUIS PASTEUR SCHOOL PLAYGROUND	Completed	d 03F	\$10,000.00 09/15/1999
14023155	2219	1997-29	PMENUIONAL GUIDANCE SERVICES	Completed	05A	\$6,569.78 11/17/1998
14023159	2222	1997-29	CORY SENIOR CITIZENS PROGRAM	Completed	05A	\$36,275.92 08/12/1998
14023167	2208	1997-29	SENIOR OUTREACH SERVICES	Completed	05A	\$22,621.35 10/21/1998
14023179	2472	1997-29	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Completed	05A	\$48,545.52 03/25/1999
14023186	2457	1997-29	THE SALVATION ARMY	Completed	05A	\$13,708.10 12/16/1998
14023189	2228	1997-29	CORNERSTONE CONNECTION: GOLDEN AGE CTR.	Completed	05A	\$41,513.85 12/16/1998
14023191	2227	1997-29	WERNER UNITED METH CHURCH: COMM OUTREACH	Completed	05A	\$50,915.15 12/28/2000
14023214	2374	1997-29	COMMUNITY RE-ENTRY: SENIOR SECURITY	Completed	05A	\$222,967.06 10/14/2000
14023222	2985	1997-29	BELLAIRE-PURITAS: SENIOR	Completed	d 05A	\$21,210.37 01/21/1999
14023226-2458	2378	1997-29	GOLDEN AGE CTRS. OF GREATER CLEVE. INC.	Completed	d 05A	\$170,729.29 12/16/1998
14023229	2384	1997-29	EAST END NEIGHBOR. HOUSE: ELDERLY SVS.	Completed	d 05A	\$27,712.02 12/16/1998
14023230	2385	1997-29	COLLINWOOD COMMUNITY SVS. CTR.: ELDERLY	Completed	d 05A	\$21,445.66 09/19/1998
14023235	2388	1997-29	PHYLLIS WHEATLEY ASSN.: ELDERLY SVS.	Completed	05A	\$37,623.49 09/15/1999

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14023236	2389	1997-29	SENIOR CITIZENS RESOURCES TRANS. PROGRAM	Complete	d 05A	06/01/97	\$8,243.15
14023237	2390	1997-29	SENIOR CITIZENS RESOURCES: ELDERLY MEALS	Complete	d 05A	06/01/97	\$14,845.15
14023238	2391	1997-29	GARDEN VALLEY NEIGHBORHOOD HOUSE	Complete	d 05A	06/01/97	\$8,876.06
14023240	2392	1997-29	ALTA SOCIAL SETTLEMENT: ELDERLY PROGRAM	Complete	d 05A	06/01/97	\$7,742.42
14023255	2366	1997-29	WEST SIDE COMMUNITY HOUSE ELDERLY MEALS	Complete	d 05A	06/01/97	\$8,085.58
14023261	2362	1997-29	HISPANIC SENIOR CITIZENS OF CLEVELAND	Complete	d 05A	06/01/97	\$25,408.33
14023289	2464	1997-29	MERRICK HOUSE: ELDERLY	Complete	d 05A	06/01/97	\$11,871.44
14023603	4089	1997-19	DETROIT AVENUE: HOLIDAY TREE DECORATIONS	Complete	d 03Z	03/15/00	\$2,300.00
14023630	4091	1997-19	LAKEVIEW TERRACE COMMUNITY CENTER	Complete	d 03Z	03/15/00	\$2,999.00
14023631	5012	1997-19	GOODRICH GANNETT NEIGHBORHOOD	Complete	d 03F	03/23/01	\$3,000.00
14023632	2409	1997-19	LITTLE ITALY 2000	Complete	d 03N	06/01/97	\$3,000.00
14023633	2820	1997-19	LORAIN DENISON MERCHANTS ASSOCIATION	Complete	d 03Z	06/01/97	\$714.00
14023644	2975	1997-19	WAY AVENUE STREET CLUB	Complete	d 03F	12/01/98	\$5,000.00
14023691	2943	1997-19	FLEET AREA MERCHANTS GROUP	Complete	d 03Z	06/01/97	\$4,330.00
14023808	4097	1997-19	WARNER TURNEY NEIGHBORHOOD ORGANIZATION	Complete	d 03Z	03/15/00	\$3,000.00
14023811	4098	1997-19	LAMPSON ROAD STREET CLUB	Complete	d 03Z	03/15/00	\$2,566.00
14023854	3146	1997-19	HOSANNA RAP CENTER: SENIOR	Complete	d 05A	12/31/97	\$2,628.00
14024075	3333	1998-5	ACQUISITION OF REAL PROPERTY - GENERAL	Complete	d 01	01/01/98	\$51,517.77
14024099	3578	1998-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Complete	d 04	10/01/98	\$622,590.00
14024102	2716	1998-28	CLEAN-LAND OHIO	Complete	d 03F	12/01/98	\$10,600.00
	2717	1998-28	CLEAN-LAND OHIO	Complete	d 03F	06/01/98	\$35,000.00
14024107	2835	1998-22	LUKE EASTER PAVEMENT IMPROVEMENT	Complete	d 03F	06/01/98	\$27,000.00
14024109	4032	1998-32	WILLOW ELEMENTARY SCHOOL	Complete	d 03F	02/10/00	\$16,246.00
14024110	3397	1998-24	EAST 30TH STREET FARMERS MARKET	Complete	d 03E	07/01/99	\$58,922.45
14024120	3007	1998-39	SIDEWALKS: WARD 20 NDA	Complete	d 03L	06/01/98	\$4,772.00
14024155	2885	1998-10	VOCATIONAL GUIDANCE SERVICES	Complete	d 05A	06/01/98	\$9,112.13
14024159	2864	1998-10	CORY SENIOR CITIZENS	Complete	d 05A	06/01/98	\$45,571.00
14024164	2862	1998-10	EBC'S FERRY DEVELOPMENT CORPORATION	Complete	d 05A	06/01/98	\$46,300.85
14024167	3307	1998-10	SENIOR OUTREACH SVS: ELDERLY PROGRAM	Complete	d 05A	12/31/98	\$27,454.37
14024179	2860	1998-10	GREATER CLEVELAND NEIGHBORHOOD CTRS.	Complete	d 05A	06/01/98	\$49,321.00
14024186	2813	1998-10	THE SALVATION ARMY: ELDERLY SERVICES	Complete	d 05A	06/01/98	\$20,600.00
14024191	2948	1998-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Complete	d 05A	06/01/98	\$55,599.00
14024214	2909	1998-10	COMMUNITY RE-ENTRY, INC.	Complete	d 05A	06/01/98	\$268,404.37
14024220	3177	1998-10	FAMICOS FOUNDATION: ELDERLY SERVICES	Complete	d 05A	12/31/98	\$41,596.33
14024226	2631	1998-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Complete	d 05A	07/01/98	\$244,817.25
14024229	2929	1998-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Complete	d 05A	06/01/98	\$32,999.37

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14023236	2389	1997-29	SENIOR CITIZENS RESOURCES TRANS. PROGRAM	Complete	d 05A	\$8,243.15 09/19/1998
14023237	2390	1997-29	SENIOR CITIZENS RESOURCES: ELDERLY MEALS	Complete	d 05A	\$14,845.15 09/19/1998
14023238	2391	1997-29	GARDEN VALLEY NEIGHBORHOOD HOUSE	Complete	d 05A	\$8,876.06 12/16/1998
14023240	2392	1997-29	ALTA SOCIAL SETTLEMENT: ELDERLY PROGRAM	Complete	d 05A	\$7,742.42 08/12/1998
14023255	2366	1997-29	WEST SIDE COMMUNITY HOUSE ELDERLY MEALS	Complete	d 05A	\$8,085.58 09/19/1998
14023261	2362	1997-29	HISPANIC SENIOR CITIZENS OF CLEVELAND	Complete	d 05A	\$25,408.33 11/17/1998
14023289	2464	1997-29	MERRICK HOUSE: ELDERLY	Complete	d 05A	\$11,871.44 12/28/2000
14023603	4089	1997-19	DETROIT AVENUE: HOLIDAY TREE DECORATIONS	Complete	d 03Z	\$2,300.00 08/17/2000
14023630	4091	1997-19	LAKEVIEW TERRACE COMMUNITY CENTER	Complete	d 03Z	\$2,999.00 05/09/2001
14023631	5012	1997-19	GOODRICH GANNETT NEIGHBORHOOD	Complete	d 03F	\$3,000.00 03/30/2001
14023632	2409	1997-19	LITTLE ITALY 2000	Complete	d 03N	\$3,000.00 06/17/1998
14023633	2820	1997-19	LORAIN DENISON MERCHANTS ASSOCIATION	Complete	d 03Z	\$714.00 03/25/2000
14023644	2975	1997-19	WAY AVENUE STREET CLUB	Complete	d 03F	\$5,000.00 10/13/2000
14023691	2943	1997-19	FLEET AREA MERCHANTS GROUP	Complete	d 03Z	\$4,330.00 02/16/2001
14023808	4097	1997-19	WARNER TURNEY NEIGHBORHOOD ORGANIZATION	Complete	d 03Z	\$3,000.00 08/17/2000
14023811	4098	1997-19	LAMPSON ROAD STREET CLUB	Complete	d 03Z	\$2,566.00 10/13/2000
14023854	3146	1997-19	HOSANNA RAP CENTER: SENIOR	Complete	d 05A	\$2,628.00 02/09/2000
14024075	3333	1998-5	ACQUISITION OF REAL PROPERTY - GENERAL	Complete	d 01	\$51,517.77 01/26/2002
14024099	3578	1998-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Complete	d 04	\$622,590.00 12/27/2002
14024102	2716	1998-28	CLEAN-LAND OHIO	Complete	d 03F	\$10,600.00 08/19/2000
	2717	1998-28	CLEAN-LAND OHIO	Complete	d 03F	\$35,000.00 12/16/1998
14024107	2835	1998-22	LUKE EASTER PAVEMENT IMPROVEMENT	Complete	d 03F	\$27,000.00 02/09/2000
14024109	4032	1998-32	WILLOW ELEMENTARY SCHOOL	Complete	d 03F	\$16,246.00 08/26/2000
14024110	3397	1998-24	EAST 30TH STREET FARMERS MARKET	Complete	d 03E	\$58,922.45 12/08/2001
14024120	3007	1998-39	SIDEWALKS: WARD 20 NDA	Complete	d 03L	\$4,772.00 12/28/2000
14024155	2885	1998-10	VOCATIONAL GUIDANCE SERVICES	Complete	d 05A	\$9,112.13 02/09/2000
14024159	2864	1998-10	CORY SENIOR CITIZENS	Complete	d 05A	\$45,571.00 09/28/1999
14024164	2862	1998-10	EBC'S FERRY DEVELOPMENT CORPORATION	Complete	d 05A	\$46,300.85 02/09/2000
14024167	3307	1998-10	SENIOR OUTREACH SVS: ELDERLY PROGRAM	Complete	d 05A	\$27,454.37 02/09/2000
14024179	2860	1998-10	GREATER CLEVELAND NEIGHBORHOOD CTRS.	Complete	d 05A	\$49,321.00 11/16/1999
14024186	2813	1998-10	THE SALVATION ARMY: ELDERLY SERVICES	Complete	d 05A	\$20,600.00 11/05/1999
14024191	2948	1998-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Complete	d 05A	\$55,599.00 08/26/2000
14024214	2909	1998-10	COMMUNITY RE-ENTRY, INC.	Complete	d 05A	\$268,404.37 08/19/2000
14024220	3177	1998-10	FAMICOS FOUNDATION: ELDERLY SERVICES	Complete	d 05A	\$41,596.33 03/30/2001
14024226	2631	1998-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Complete		\$244,817.25 11/16/1999
14024229	2929	1998-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Complete	d 05A	\$32,999.37 02/09/2000

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14024230	3311	1998-10	COLLINWOOD COMMUNITY SERVICES CENTER	Complete	d 05A	12/31/98	\$30,918.10
14024233	2936	1998-10	CENTER FOR FAMILIES AND CHILDREN	Complete	d 05A	06/01/98	\$29,888.24
14024235	2868	1998-10	PHYLLIS WHEATLEY ASSOCIATION	Complete	d 05A	06/01/98	\$46,778.99
14024236	3313	1998-10	SENIOR CITIZENS RESOURCES TRANSPORTATION	Complete	d 05A	12/31/98	\$13,938.59
14024237	2627	1998-10	SENIOR CITIZEN RESOURCES: ELDERLY MEALS	Complete	d 05A	07/01/98	\$24,899.96
14024240	3314	1998-10	ALTA SOCIAL SETTLEMENT	Complete	d 05A	12/31/98	\$12,360.00
14024247	3328	1998-10	CATHOLIC CHARITIES SERVICES CORP.	Complete	d 05A	12/31/98	\$3,500.00
14024255	2684	1998-10	WEST SIDE COMMUNITY HOUSE: ELDERLY	Complete	d 05A	06/01/98	\$13,390.00
14024261	2870	1998-10	HISPANIC SENIOR CENTER OF CLEVELAND	Complete	d 05A	06/01/98	\$32,319.87
14024289	2670	1998-10	MERRICK HOUSE: SENIOR OUTREACH	Complete	d 05A	08/01/98	\$11,080.00
14024600	2727	1998-16	LARCHMERE MERCHANTS ASSOCIATION	Complete	d 03Z	06/01/98	\$3,000.00
14024604	2730	1998-16	LORAIN DENISON MERCHANTS'ASSOCIATION	Complete	d 03Z	06/01/98	\$3,000.00
14024611	2664	1998-16	THE EAST 128TH STREET BLOCK CLUB	Complete	d 03Z	08/01/98	\$3,000.00
14024631	2680	1998-16	GOODRICH - GANNETT NEIGHBORHOOD CENTER	Complete	d 03E	08/01/98	\$3,000.00
14024632	2681	1998-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Complete	d 03N	08/01/98	\$2,734.00
14024646	2679	1998-16	WARNER-TURNEY MERCHANTS	Complete	d 03Z	08/01/98	\$1,241.00
14024655	2743	1998-16	THE ORVILLE RESIDENTS ASSOCIATION	Complete	d 05A	06/01/98	\$1,230.00
14024676	2848	1998-16	PROFESSOR-THURMAN-VALLEY VIEW BLOCK CLUB	Complete	d 03Z	06/01/98	\$1,672.00
14024678	2830	1998-16	THE BELLAIRE-PURITAS DEV. CORPORATION	Complete	d 03F	06/01/98	\$1,550.00
14024685	2666	1998-16	ROSA PARKS DRIVE STREET CLUB	Complete	d 03F	08/01/98	\$1,170.00
14024816	2817	1998-16	MILES ISLAND LANDSCAPING/BEAUTIFICATION	Complete	d 03Z	06/01/98	\$2,500.00
14024839	3121	1998-16	YARD CLEAN-UP & SNOW REMOVAL: DETROIT SW	Complete	d 05A	12/31/98	\$940.00
14024842	2849	1998-16	TREMONT GARDEN COMMITTEE	Complete	d 03Z	06/01/98	\$1,350.00
14024843	2876	1998-16	ST. CLAIR BUSINESS ASS.: FLOWER PLANTING	Complete	d 03Z	06/01/98	\$982.85
14024845	2878	1998-16	ST. CLAIR BUSINESS ASSOCIATION: BANNERS	Complete	d 03Z	06/01/98	\$2,500.00
14024846	2879	1998-16	ROBERTO CLEMENTE BASEBALL LEAGUE	Complete	d 03F	06/01/98	\$2,055.22
14024892	2667	1998-16	EAST 97TH STREET CLUB	Complete	d 03Z	08/01/98	\$1,862.50
14025023	3621	1999-28	PARKWORKS, INC.: SCOUTWAY PARK	Complete	d 03Z	10/25/99	\$10,806.00
14025075	4871	1999-5	ACQUISITION OF REAL PROPERTY - GENERAL	Complete	d 01	12/06/00	\$78,608.50
14025099	3718	1999-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Complete	d 04	10/01/99	\$2,930,780.50
14025112	4879	1999-31	WARD 12 SIDEWALK REPLACEMENT	Complete	d 03L	12/07/00	\$55,958.00
14025113	3495	1999-32	WARD 13 SIDEWALKS	Complete	d 03L	08/31/99	\$30,000.00
14025122	4122	1999-39	CLARK RECREATION CENTER PARKING LOT	Complete	d 03F	03/21/00	\$726.00
14025123	3615	1999-20	GRACEMOUNT PLAYGROUND PROJECT	Complete		10/18/99	\$4,000.00
14025124	4192	1999-20	EMIL B. DESAUZE SCHOOL	Complete	d 03E	05/09/00	\$2,294.00
14025125	4177	1999-37	LOUISA MAY ALCOTT SCHOOL PLAYGROUND	Complete	d 03F	04/25/00	\$64,563.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14024230	3311	1998-10	COLLINWOOD COMMUNITY SERVICES CENTER	Completed	05A	\$30,918.10 02/09/2000
14024233	2936	1998-10	CENTER FOR FAMILIES AND CHILDREN	Completed	d 05A	\$29,888.24 03/25/2000
14024235	2868	1998-10	PHYLLIS WHEATLEY ASSOCIATION	Completed	d 05A	\$46,778.99 11/03/1999
14024236	3313	1998-10	SENIOR CITIZENS RESOURCES TRANSPORTATION	Completed	d 05A	\$13,938.59 02/09/2000
14024237	2627	1998-10	SENIOR CITIZEN RESOURCES: ELDERLY MEALS	Completed	d 05A	\$24,899.96 02/09/2000
14024240	3314	1998-10	ALTA SOCIAL SETTLEMENT	Completed	d 05A	\$12,360.00 03/25/2000
14024247	3328	1998-10	CATHOLIC CHARITIES SERVICES CORP.	Completed	d 05A	\$3,500.00 03/25/2000
14024255	2684	1998-10	WEST SIDE COMMUNITY HOUSE: ELDERLY	Completed	d 05A	\$13,390.00 09/29/1999
14024261	2870	1998-10	HISPANIC SENIOR CENTER OF CLEVELAND	Completed	d 05A	\$32,319.87 08/19/2000
14024289	2670	1998-10	MERRICK HOUSE: SENIOR OUTREACH	Completed	d 05A	\$11,080.00 08/19/2000
14024600	2727	1998-16	LARCHMERE MERCHANTS ASSOCIATION	Completed	d 03Z	\$3,000.00 03/25/1999
14024604	2730	1998-16	LORAIN DENISON MERCHANTS'ASSOCIATION	Completed	d 03Z	\$3,000.00 03/25/2000
14024611	2664	1998-16	THE EAST 128TH STREET BLOCK CLUB	Completed	d 03Z	\$3,000.00 01/21/1999
14024631	2680	1998-16	GOODRICH - GANNETT NEIGHBORHOOD CENTER	Completed	d 03E	\$3,000.00 03/16/2001
14024632	2681	1998-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	d 03N	\$2,734.00 11/05/1999
14024646	2679	1998-16	WARNER-TURNEY MERCHANTS	Completed	d 03Z	\$1,241.00 03/25/2000
14024655	2743	1998-16	THE ORVILLE RESIDENTS ASSOCIATION	Completed	d 05A	\$1,230.00 11/22/2000
14024676	2848	1998-16	PROFESSOR-THURMAN-VALLEY VIEW BLOCK CLUB	Completed	d 03Z	\$1,672.00 08/22/2000
14024678	2830	1998-16	THE BELLAIRE-PURITAS DEV. CORPORATION	Completed	d 03F	\$1,550.00 02/09/2000
14024685	2666	1998-16	ROSA PARKS DRIVE STREET CLUB	Completed	d 03F	\$1,170.00 12/28/2000
14024816	2817	1998-16	MILES ISLAND LANDSCAPING/BEAUTIFICATION	Completed	d 03Z	\$2,500.00 09/29/1999
14024839	3121	1998-16	YARD CLEAN-UP & SNOW REMOVAL: DETROIT SW	Completed	d 05A	\$940.00 09/29/1999
14024842	2849	1998-16	TREMONT GARDEN COMMITTEE	Completed	d 03Z	\$1,350.00 08/22/2000
14024843	2876	1998-16	ST. CLAIR BUSINESS ASS.: FLOWER PLANTING	Completed	d 03Z	\$982.85 02/09/2000
14024845	2878	1998-16	ST. CLAIR BUSINESS ASSOCIATION: BANNERS	Completed	d 03Z	\$2,500.00 08/22/2000
14024846	2879	1998-16	ROBERTO CLEMENTE BASEBALL LEAGUE	Completed	d 03F	\$2,055.22 03/25/1999
14024892	2667	1998-16	EAST 97TH STREET CLUB	Completed	d 03Z	\$1,862.50 01/21/1999
14025023	3621	1999-28	PARKWORKS, INC.: SCOUTWAY PARK	Completed	d 03Z	\$10,806.00 02/06/2001
14025075	4871	1999-5	ACQUISITION OF REAL PROPERTY - GENERAL	Completed	d 01	\$78,608.50 06/07/2002
14025099	3718	1999-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	\$2,930,780.50 07/29/2003
14025112	4879	1999-31	WARD 12 SIDEWALK REPLACEMENT	Completed	d 03L	\$55,958.00 10/25/2001
14025113	3495	1999-32	WARD 13 SIDEWALKS	Completed	d 03L	\$30,000.00 05/09/2001
14025122	4122	1999-39	CLARK RECREATION CENTER PARKING LOT	Completed	03F	\$726.00 09/20/2001
14025123	3615	1999-20	GRACEMOUNT PLAYGROUND PROJECT	Completed	03F	\$4,000.00 11/22/2000
14025124	4192	1999-20	EMIL B. DESAUZE SCHOOL	Completed	d 03E	\$2,294.00 06/07/2002
14025125	4177	1999-37	LOUISA MAY ALCOTT SCHOOL PLAYGROUND	Completed	d 03F	\$64,563.00 01/17/2002

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14025155	3568	1999-10	VOCATIONAL GUIDANCE SERVICES	Completed	I 05A	10/01/99	\$8,888.00
14025159-3957	3642	1999-10	CORY SENIOR CITIZEN PROGRAM	Completed	I 05A	11/05/99	\$45,046.00
14025167	3518	1999-10	SENIOR OUTREACH SERVICES	Completed	I 05A	09/30/99	\$35,122.00
14025179	3434	1999-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	I 05A	08/06/99	\$51,427.00
14025186	4011	1999-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	I 05A	06/01/98	\$19,240.00
14025189	3691	1999-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	I 05A	11/01/99	\$49,928.00
14025191	3649	1999-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	I 05A	11/08/99	\$52,028.00
14025207	3452	1999-27	FAMICOS: SENIOR TRANSPORTATION	Completed	I 05A	08/01/99	\$20,857.00
14025212	3453	1999-10	NEAR WESTSIDE MULTI	Completed	I 03T	08/01/99	\$25,678.00
14025214	3843	1999-10	COMMUNITY RE-ENTRY, INC.	Completed	I 05A	12/07/99	\$283,168.00
14025226	3435	1999-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	I 05A	08/06/99	\$268,928.00
14025229	3939	1999-10	EAST END NEIGHBORHOOD HOUSE	Completed	I 05A	01/03/00	\$25,948.00
14025230	3610	1999-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	I 05A	10/18/99	\$22,274.00
14025233	3639	1999-10	CENTER FOR FAMILIES AND CHILDREN	Completed	I 05A	11/05/99	\$30,647.00
14025235	3801	1999-10	PHILLIS WHEATLEY: ELDERLY	Completed	I 05A	12/02/99	\$55,396.00
14025236	3484	1999-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	I 05A	08/31/99	\$12,228.00
14025237	3481	1999-10	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	I 05A	08/31/99	\$15,498.00
14025238	3523	1999-10	GARDEN VALLEY NEIGHBORHOOD HOUSE	Completed	I 05A	09/30/99	\$8,502.00
14025240	3443	1999-10	ALTA SOCIAL SETTLEMENT	Completed	I 05A	08/01/99	\$12,360.00
14025255	3419	1999-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	I 05A	08/02/99	\$13,390.00
14025289	3525	1999-34	MERRICK HOUSE: SENIOR	Completed	I 05A	09/30/99	\$12,170.00
14025618	3759	1999-16	EAST 120TH STREET YARD MAINTENANCE	Completed	I 05A	11/30/99	\$840.00
14025626	3808	1999-16	GIDDINGS ELEMENTARY PLAYGROUND	Completed	03F	12/03/99	\$2,000.00
14025632	3807	1999-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	I 03N	06/13/02	\$2,000.00
14025633	3908	1999-16	CENTRAL SCRANTON SAFETY SAFETY LIGHT-UP	Completed	I 03Z	12/15/99	\$400.00
14025650	3943	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed	I 03Z	01/03/00	\$3,426.00
14025671	3988	1999-16	LIGHT UP OUR NEIGHBORHOOD-DETROIT MERCH.	Completed	I 03Z	01/14/00	\$2,000.00
14025673	4006	1999-16	COMMITTEE FOR PUBLIC ART	Completed	I 03Z	01/27/00	\$3,000.00
14025695	3981	1999-16	W.E.B. DUBOIS COMM. CTR.: SENIOR REPAIR	Completed	I 05A	01/14/00	\$1,163.00
14025810	3973	1999-16	WESTOWN COMM. DEV. CORP.: W-19 MERCHANTS	Completed	I 03Z	01/14/00	\$1,985.00
14025818	4024	1999-16	EAST 71ST STREET/ORCHARD CIVIC ASSN.	Completed	I 03N	02/08/00	\$1,800.00
14025832	4217	1999-16	ST. MICHAEL YARD MAINTENANCE	Completed	I 05A	05/18/00	\$1,229.00
14025846	4227	1999-16	ROBERTO CLEMENTE BASEBALL LEAUGUE	Completed	03F	05/18/00	\$1,214.00
14025849	3977	1999-16	EAST 55 STREET/BOWER AVENUE	Completed	03Z	01/14/00	\$1,830.00
14025854	4135	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed	03Z	01/03/00	\$3,898.00
14025859	4023	1999-16	EAST 63RD STREET BLOCK CLUB	Completed	03F	02/08/00	\$1,500.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14025155	3568	1999-10	VOCATIONAL GUIDANCE SERVICES	Completed	d 05A	\$8,888.00 12/28/2000
14025159-3957	3642	1999-10	CORY SENIOR CITIZEN PROGRAM	Completed	d 05A	\$45,046.00 12/28/2000
14025167	3518	1999-10	SENIOR OUTREACH SERVICES	Completed	d 05A	\$35,122.00 12/28/2000
14025179	3434	1999-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	d 05A	\$51,427.00 12/28/2000
14025186	4011	1999-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	d 05A	\$19,240.00 12/28/2000
14025189	3691	1999-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	d 05A	\$49,928.00 05/09/2001
14025191	3649	1999-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	d 05A	\$52,028.00 02/06/2001
14025207	3452	1999-27	FAMICOS: SENIOR TRANSPORTATION	Completed	d 05A	\$20,857.00 08/09/2001
14025212	3453	1999-10	NEAR WESTSIDE MULTI	Completed	TE0 t	\$25,678.00 11/22/2000
14025214	3843	1999-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	\$283,168.00 03/16/2001
14025226	3435	1999-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	d 05A	\$268,928.00 12/28/2000
14025229	3939	1999-10	EAST END NEIGHBORHOOD HOUSE	Completed	d 05A	\$25,948.00 03/16/2001
14025230	3610	1999-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	d 05A	\$22,274.00 11/29/2000
14025233	3639	1999-10	CENTER FOR FAMILIES AND CHILDREN	Completed	d 05A	\$30,647.00 12/28/2000
14025235	3801	1999-10	PHILLIS WHEATLEY: ELDERLY	Completed	d 05A	\$55,396.00 12/28/2000
14025236	3484	1999-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	d 05A	\$12,228.00 11/29/2000
14025237	3481	1999-10	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	d 05A	\$15,498.00 12/28/2000
14025238	3523	1999-10	GARDEN VALLEY NEIGHBORHOOD HOUSE	Completed	d 05A	\$8,502.00 08/22/2000
14025240	3443	1999-10	ALTA SOCIAL SETTLEMENT	Completed	d 05A	\$12,360.00 11/29/2000
14025255	3419	1999-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	d 05A	\$13,390.00 11/23/2000
14025289	3525	1999-34	MERRICK HOUSE: SENIOR	Completed	d 05A	\$12,170.00 12/29/2000
14025618	3759	1999-16	EAST 120TH STREET YARD MAINTENANCE	Completed	d 05A	\$840.00 11/23/2000
14025626	3808	1999-16	GIDDINGS ELEMENTARY PLAYGROUND	Completed	d 03F	\$2,000.00 02/09/2000
14025632	3807	1999-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	ME0 t	\$2,000.00 06/14/2002
14025633	3908	1999-16	CENTRAL SCRANTON SAFETY SAFETY LIGHT-UP	Completed	d 03Z	\$400.00 08/09/2001
14025650	3943	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed	d 03Z	\$3,426.00 06/07/2002
14025671	3988	1999-16	LIGHT UP OUR NEIGHBORHOOD-DETROIT MERCH.	Completed	d 03Z	\$2,000.00 08/24/2000
14025673	4006	1999-16	COMMITTEE FOR PUBLIC ART	Completed	d 03Z	\$3,000.00 04/22/2003
14025695	3981	1999-16	W.E.B. DUBOIS COMM. CTR.: SENIOR REPAIR	Completed	d 05A	\$1,163.00 02/06/2001
14025810	3973	1999-16	WESTOWN COMM. DEV. CORP.: W-19 MERCHANTS	Completed	d 03Z	\$1,985.00 08/09/2001
14025818	4024	1999-16	EAST 71ST STREET/ORCHARD CIVIC ASSN.	Completed	d 03N	\$1,800.00 07/06/2001
14025832	4217	1999-16	ST. MICHAEL YARD MAINTENANCE	Completed	d 05A	\$1,229.00 03/27/2002
14025846	4227	1999-16	ROBERTO CLEMENTE BASEBALL LEAUGUE	Completed	d 03F	\$1,214.00 08/24/2000
14025849	3977	1999-16	EAST 55 STREET/BOWER AVENUE	Completed	d 03Z	\$1,830.00 12/29/2000
14025854	4135	1999-16	BROOKLYN CENTRE NEIGHBORHOOD BANNERS	Completed		\$3,898.00 06/14/2002
14025859	4023	1999-16	EAST 63RD STREET BLOCK CLUB	Completed	d 03F	\$1,500.00 03/27/2002

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14026075	5020	2000-5	ACQUISITION/DISPOSITION: GENERAL	Completed	d 02	03/23/01	\$73,059.47
14026093	4731	2000-28	DEMOLITION: 11500 ST. CLAIR AVENUE	Completed	d 04	10/25/00	\$15,000.00
14026097	5023	2000-11	PROJECT CLEAN	Completed	d 03Z	03/23/01	\$733,300.00
14026099	5067	2000-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	d 04	05/26/01	\$1,904,750.66
14026101	5226	2000-35	PARKWORKS-WADE PARK SCHOOL PLAYGROUND	Completed	d 03F	08/08/01	\$120,000.00
14026102	5237	2000-35	PARKSWORKS CAPTIN A. ROTH ELEM. SCHOOL	Completed	d 03F	08/14/01	\$160,000.00
14026105	4356	2000-34	DENISON ELEMENTARY SCHOOL	Completed	d 03F	08/08/00	\$137,161.00
14026106	4357	2000-34	ORCHARD SCHOOL	Completed	d 03F	08/08/00	\$229,553.00
14026107	4358	2000-39	DANIEL E. MORGAN SCHOOL	Completed	d 03F	08/08/00	\$70,000.00
14026108	4333	2000-30	O. H. PERRY SCHOOL	Completed	d 03F	07/25/00	\$65,000.00
14026109	4332	2000-24	ANTON GRDINA SCHOOL	Completed	d 03F	07/25/00	\$35,000.00
14026111	4903	2000-38	BROOKFIELD PARK	Completed	d 03F	01/22/01	\$3,290.00
14026112	4960	2000-29	IOWA MAPLE SCHOOL PLAYGROUND	Completed	d 03F	03/08/01	\$40,000.00
14026113	5053	2000-30	PARKWORKS: HANNAH GIBBONS	Completed	d 03F	05/01/01	\$99,999.71
14026118	4656	2000-37	WARD 18 SIDEWALK PROGRAM	Completed	d 03L	10/04/00	\$2,406.00
14026122	4608	2000-33	WEST 40TH PLACE	Completed	d 03K	09/07/00	\$50,000.00
14026126	4337	2000-32	GOODRICH GANNETT NEIGHBORHD. CTR. PLYGRD	Completed	d 03F	07/27/00	\$20,000.00
14026127	4592	2000-40	KAMM'S CORNERS DEV. CORP: PARKING LOT	Completed	d 03G	08/31/00	\$179,588.00
14026154	4584	2000-10	CORNERSTONE CONNECTIONS	Completed	TE0 t	08/30/00	\$95,050.00
14026155	4678	2000-10	VOCATIONAL GUIDANCE SERVICES	Completed	d 05A	10/12/00	\$9,120.00
14026159	4681	2000-10	CORY SENIOR CITIZEN PROGRAM	Completed	d 05A	10/13/00	\$45,082.00
14026160	5088	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	d 05A	06/20/01	\$24,336.28
14026167	4641	2000-10	SENIOR OUTREACH SERVICES	Completed	d 05A	09/27/00	\$36,001.44
14026179	4623	2000-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	d 05A	09/18/00	\$51,430.00
14026186	4633	2000-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	d 05A	09/20/00	\$18,819.00
14026189	4738	2000-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	d 05A	10/31/00	\$42,278.18
14026191	4793	2000-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	d 05A	11/10/00	\$51,234.07
14026194	6364	2000-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	10/11/02	\$131,000.00
14026214	4418	2000-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	08/10/00	\$256,306.49
14026226	4942	2000-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	d 05A	02/22/01	\$268,873.00
14026229	4780	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	d 05A	11/09/00	\$25,017.18
14026230	4515	2000-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	d 05A	08/16/00	\$12,641.00
14026233	4739	2000-10	CENTER FOR FAMILIES AND CHILDREN	Completed	d 05A	10/31/00	\$33,475.00
14026235	4792	2000-10	PHILLIS WHEATLEY: ELDERLY	Completed	d 05A	11/10/00	\$49,467.00
14026236	4344	2000-34	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	d 05A	07/31/00	\$13,940.00
14026237	4345	2000-34	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	d 05A	03/23/01	\$26,970.00

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14026075	5020	2000-5	ACQUISITION/DISPOSITION: GENERAL	Completed	d 02	\$73,059.47 05/30/2003
14026093	4731	2000-28	DEMOLITION: 11500 ST. CLAIR AVENUE	Completed	d 04	\$15,000.00 12/15/2001
14026097	5023	2000-11	PROJECT CLEAN	Completed	d 03Z	\$733,300.00 10/17/2002
14026099	5067	2000-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	d 04	\$1,904,750.66 06/21/2003
14026101	5226	2000-35	PARKWORKS-WADE PARK SCHOOL PLAYGROUND	Completed	d 03F	\$120,000.00 09/14/2002
14026102	5237	2000-35	PARKSWORKS CAPTIN A. ROTH ELEM. SCHOOL	Completed	d 03F	\$160,000.00 08/13/2002
14026105	4356	2000-34	DENISON ELEMENTARY SCHOOL	Completed	d 03F	\$137,161.00 05/04/2001
14026106	4357	2000-34	ORCHARD SCHOOL	Completed	d 03F	\$229,553.00 02/04/2004
14026107	4358	2000-39	DANIEL E. MORGAN SCHOOL	Completed	d 03F	\$70,000.00 02/06/2001
14026108	4333	2000-30	O. H. PERRY SCHOOL	Completed	d 03F	\$65,000.00 05/04/2001
14026109	4332	2000-24	ANTON GRDINA SCHOOL	Completed	d 03F	\$35,000.00 02/06/2001
14026111	4903	2000-38	BROOKFIELD PARK	Completed	d 03F	\$3,290.00 09/20/2001
14026112	4960	2000-29	IOWA MAPLE SCHOOL PLAYGROUND	Completed	d 03F	\$40,000.00 09/20/2001
14026113	5053	2000-30	PARKWORKS: HANNAH GIBBONS	Completed	d 03F	\$99,999.71 12/08/2001
14026118	4656	2000-37	WARD 18 SIDEWALK PROGRAM	Completed	d 03L	\$2,406.00 07/10/2002
14026122	4608	2000-33	WEST 40TH PLACE	Completed	d 03K	\$50,000.00 11/14/2001
14026126	4337	2000-32	GOODRICH GANNETT NEIGHBORHD. CTR. PLYGRD	Completed	d 03F	\$20,000.00 10/23/2001
14026127	4592	2000-40	KAMM'S CORNERS DEV. CORP: PARKING LOT	Completed	d 03G	\$179,588.00 02/27/2003
14026154	4584	2000-10	CORNERSTONE CONNECTIONS	Completed	TE0 b	\$95,050.00 05/30/2003
14026155	4678	2000-10	VOCATIONAL GUIDANCE SERVICES	Completed	d 05A	\$9,120.00 10/23/2001
14026159	4681	2000-10	CORY SENIOR CITIZEN PROGRAM	Completed	d 05A	\$45,082.00 09/20/2001
14026160	5088	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	d 05A	\$24,336.28 12/20/2001
14026167	4641	2000-10	SENIOR OUTREACH SERVICES	Completed	d 05A	\$36,001.44 11/15/2001
14026179	4623	2000-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	d 05A	\$51,430.00 10/23/2001
14026186	4633	2000-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	d 05A	\$18,819.00 10/23/2001
14026189	4738	2000-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	d 05A	\$42,278.18 12/08/2001
14026191	4793	2000-10	WERNER COMMUNITY OUTREACH: ELDERLY SVS.	Completed	d 05A	\$51,234.07 01/17/2002
14026194	6364	2000-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$131,000.00 12/12/2002
14026214	4418	2000-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	\$256,306.49 07/10/2002
14026226	4942	2000-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	d 05A	\$268,873.00 03/30/2001
14026229	4780	2000-10	EAST END NEIGHBORHOOD HOUSE	Completed	d 05A	\$25,017.18 12/20/2001
14026230	4515	2000-10	COLLINWOOD COMMUNITY SVS. CTR.: SENIOR	Completed	d 05A	\$12,641.00 08/09/2001
14026233	4739	2000-10	CENTER FOR FAMILIES AND CHILDREN	Completed	d 05A	\$33,475.00 12/08/2001
14026235	4792	2000-10	PHILLIS WHEATLEY: ELDERLY	Completed	d 05A	\$49,467.00 06/05/2002
14026236	4344	2000-34	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed		\$13,940.00 10/23/2001
14026237	4345	2000-34	SENIOR CITIZEN RESOURCES: ELDERLY TRANS.	Completed	d 05A	\$26,970.00 10/23/2001

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14026240	4341	2000-10	ALTA SOCIAL SETTLEMENT	Complete	d 05A	07/28/00	\$12,360.00
14026255	4343	2000-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Complete	d 05A	07/31/00	\$13,390.00
14026261	4598	2000-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Complete	d 05A	09/05/00	\$31,941.42
14026289	4303	2000-14	MERRICK HOUSE SENIOR OUTREACH	Complete	d 05A	07/14/00	\$12,999.77
14026296	6453	2000-6	THE SALVATION ARMY	Complete	TE0 b	10/25/02	\$237,601.00
14026304	4348	2000-36	GORDON SQUARE APARTMENTS/CAPITAL IMPROVE	Complete	d 03Z	08/02/00	\$120,000.00
14026313	5195	2000-16	BOYS AND GIRLS CLUB	Complete	d 03E	07/09/01	\$250,000.00
14026319	4918	2000-33	SPANISH AMERICAN COMMITTEE	Complete	d 03G	01/31/01	\$21,900.00
14026356	6790	2000-5	LONGWOOD DEVELOPMENT	Complete	d 03K	06/03/03	\$1,100,000.00
14026614	4484	2000-16	E. 80TH, 81TH, & 82ND ST. COLLABORATION	Complete	d 03Z	08/15/00	\$1,962.00
14026628	4713	2000-16	UNIVERSITY PARK PROJECT	Complete	d 03F	10/18/00	\$1,974.98
14026632	4553	2000-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Complete	d 03Z	08/21/00	\$2,000.00
14026639	4726	2000-16	NORTH BROADWAY BEAUTIFICATION	Complete	d 03Z	10/20/00	\$2,413.00
14027011	7001	2001-30	WARD 11 SIDEWALKS	Complete	d 03N	09/10/03	\$3,676.00
14027075	6306	2001-5	ACQUISITION/DISPOSITION: GENERAL	Complete	d 02	10/08/02	\$170,923.00
14027099	5677	2001-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Complete	d 04	11/15/01	\$5,282,488.83
14027103	5235	2001-33	PARKWORKS: SCRANTON ELEMENTARY SCHOOL	Complete	d 03F	08/14/01	\$139,000.00
14027104	5238	2001-35	PARKSWORKS TREMONT ELEMENTARY SCHOOL	Complete	d 03F	08/14/01	\$150,000.00
14027105	6016	2001-32	STERLING RECREATION CENTER	Complete	d 03F	03/30/02	\$19,000.00
14027107	5273	2001-39	PARKWORKS: WATERSON LAKE SCHOOL	Complete	d 03F	09/13/01	\$76,641.00
14027112	6024	2001-31	LOWER WOOLEN MILLS SITE DEV.	Complete	d 03F	04/02/02	\$200,000.00
14027114	5236	2001-35	PARKSWORKS: WALTON ELEMENTARY SCHOOL	Complete	d 03F	08/14/01	\$93,824.14
14027117	5790	2001-22	PARKWORKS: LUKE EASTER PARK REC FAC.	Complete	d 03F	12/26/01	\$40,000.00
14027118	5429	2001-37	MADISON AVE ISLAND BEAUTIFICATION	Complete	d 03Z	10/29/01	\$8,000.00
14027119	8086	2004-14	2320 EAST 36TH STREET (ROOF REPLACEMENT)	Complete	d 03L	11/24/04	\$10,550.00
14027153	5296	2001-10	COMMUNITY RE-ENTRY, INC.	Complete	d 05A	09/19/01	\$54,686.00
14027154	5345	2001-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Complete	TE0 b	10/02/01	\$41,827.60
14027155	5334	2001-10	VOCATIONAL GUIDANCE SERVICES	Complete	d 05A	09/27/01	\$8,841.56
14027159	5561	2001-10	CORY SENIOR CITIZEN PROGRAM	Complete	d 05A	11/05/01	\$45,100.00
14027167	5371	2001-10	SENIOR OUTREACH SERVICES	Complete	d 05A	10/18/01	\$41,341.60
14027179	5404	2001-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Complete	d 05A	10/23/01	\$51,430.00
14027183	6061	2001-20	OPERATION CLEAN SWEEP	Complete	d 05A	05/21/02	\$43,775.00
14027186	5967	2001-10	THE SALVATION ARMY: ELDERLY SERVICES	Complete	d 05A	02/20/02	\$17,217.00
14027189	5631	2001-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Complete	d 05A	11/13/01	\$49,999.76
14027194	6634	2001-10	DEPARTMENT OF AGING: CHORE SERVICES	Complete	d 05A	12/16/02	\$125,000.00
14027207	5420	2001-27	FAMICOS: SENIOR TRANSPORTATION	Complete	d 05A	10/25/01	\$53,261.66

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw	
14026240	4341	2000-10	ALTA SOCIAL SETTLEMENT	Completed	05A	\$12,360.00 09/20/2001	
14026255	4343	2000-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	d 05A	\$13,390.00 09/20/2001	
14026261	4598	2000-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	d 05A	\$31,941.42 11/14/2001	
14026289	4303	2000-14	MERRICK HOUSE SENIOR OUTREACH	Completed	d 05A	\$12,999.77 12/08/2001	
14026296	6453	2000-6	THE SALVATION ARMY	Completed	1 03T	\$237,601.00 11/21/2002	
14026304	4348	2000-36	GORDON SQUARE APARTMENTS/CAPITAL IMPROVE	Completed	d 03Z	\$120,000.00 12/27/2002	
14026313	5195	2000-16	BOYS AND GIRLS CLUB	Completed	d 03E	\$250,000.00 09/14/2002	
14026319	4918	2000-33	SPANISH AMERICAN COMMITTEE	Completed	03G	\$21,900.00 04/24/2003	
14026356	6790	2000-5	LONGWOOD DEVELOPMENT	Completed	03K	\$1,100,000.00 06/04/2003	
14026614	4484	2000-16	E. 80TH, 81TH, & 82ND ST. COLLABORATION	Completed	d 03Z	\$1,962.00 03/27/2002	
14026628	4713	2000-16	UNIVERSITY PARK PROJECT	Completed	d 03F	\$1,974.98 12/20/2001	
14026632	4553	2000-16	LITTLE ITALY 2000 REDEVELOPMENT CORP.	Completed	d 03Z	\$2,000.00 06/05/2002	
14026639	4726	2000-16	NORTH BROADWAY BEAUTIFICATION	Completed	d 03Z	\$2,413.00 08/13/2002	
14027011	7001	2001-30	WARD 11 SIDEWALKS	Completed	03N	\$3,676.00 12/18/2004	
14027075	6306	2001-5	ACQUISITION/DISPOSITION: GENERAL	Completed	d 02	\$170,923.00 08/08/2007	
14027099	5677	2001-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	\$5,282,488.83 05/24/2007	
14027103	5235	2001-33	PARKWORKS: SCRANTON ELEMENTARY SCHOOL	Completed	d 03F	\$139,000.00 08/13/2002	
14027104	5238	2001-35	PARKSWORKS TREMONT ELEMENTARY SCHOOL	Completed	d 03F	\$150,000.00 08/13/2002	
14027105	6016	2001-32	STERLING RECREATION CENTER	Completed	03F	\$19,000.00 06/18/2003	
14027107	5273	2001-39	PARKWORKS: WATERSON LAKE SCHOOL	Completed	03F	\$76,641.00 09/14/2002	
14027112	6024	2001-31	LOWER WOOLEN MILLS SITE DEV.	Completed	03F	\$200,000.00 09/14/2002	
14027114	5236	2001-35	PARKSWORKS: WALTON ELEMENTARY SCHOOL	Completed	03F	\$93,824.14 10/05/2002	
14027117	5790	2001-22	PARKWORKS: LUKE EASTER PARK REC FAC.	Completed	03F	\$40,000.00 11/16/2006	
14027118	5429	2001-37	MADISON AVE ISLAND BEAUTIFICATION	Completed	d 03Z	\$8,000.00 08/13/2002	
14027119	8086	2004-14	2320 EAST 36TH STREET (ROOF REPLACEMENT)	Completed	d 03L	\$10,550.00 04/14/2005	
14027153	5296	2001-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	\$54,686.00 11/21/2002	
14027154	5345	2001-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	1 03T	\$41,827.60 12/28/2001	
14027155	5334	2001-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	\$8,841.56 10/05/2002	
14027159	5561	2001-10	CORY SENIOR CITIZEN PROGRAM	Completed	05A	\$45,100.00 09/14/2002	
14027167	5371	2001-10	SENIOR OUTREACH SERVICES	Completed	05A	\$41,341.60 10/17/2002	
14027179	5404	2001-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	\$51,430.00 08/13/2002	
14027183	6061	2001-20	OPERATION CLEAN SWEEP	Completed	d 05A	\$43,775.00 01/07/2004	
14027186	5967	2001-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	d 05A	\$17,217.00 08/13/2002	
14027189	5631	2001-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	d 05A	\$49,999.76 12/12/2002	
14027194	6634	2001-10	,	Completed		\$125,000.00 12/18/2002	
14027207	5420	2001-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	\$53,261.66 08/13/2002	

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Funded Amount	Initial Funding Date	Matrix Code	Act Stat	Activity Name	IDIS Pgm Yr - Activity Project ID	Grantee Activity Number
\$48,385.00	12/26/01	05A	Completed	MURTIS H. TAYLOR MULTI-SERVICE: SENIOR	5788 2001-22	14027209
\$291,926.00	05/23/02	05A	Completed	COMMUNITY RE-ENTRY, INC.	6064 2001-10	14027214
\$98,554.76	10/25/01	05A	Completed	FAMICOS FOUNDATION: SENIOR SERVICES	5419 2001-27	14027220
\$269,000.00	09/13/01	05A	Completed	GOLDEN AGE CENTERS OF GREATER CLEVELAND	5272 2001-10	14027226
\$25,850.72	11/05/01	05A	Completed	EAST END NEIGHBORHOOD HOUSE	5563 2001-10	14027229
\$29,429.00	07/11/02	05A	Completed	MARTIN DE PORRES/CATHOLIC CHARITIES	6102 2001-10	14027230
\$16,692.56	11/06/01	05A	Completed	CENTER FOR FAMILIES AND CHILDREN	5578 2001-10	14027233
\$49,206.89	11/05/01	05A	Completed	PHILLIS WHEATLEY: ELDERLY	5576 2001-10	14027235
\$13,939.61	08/30/01	05A	Completed	SENIOR CITIZENS RESOURCES:TRANSPORTATION	5261 2001-10	14027236
\$26,962.73	08/30/01	05A	Completed	SENIOR CITIZENS RESOURCES: SR. NUTRITION	5260 2001-10	14027237
\$12,360.00	08/27/01	05A	Completed	ALTA SOCIAL SETTLEMENT	5251 2001-10	14027240
\$10,000.00	10/31/01	05A	Completed	CACC FOOD PROGRAM/NORTHEAST SHORES DEV	5469 2001-30	14027243
\$13,390.00	09/19/01	05A	Completed	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	5297 2001-10	14027255
\$31,383.06	10/24/01	05A	Completed	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	5411 2001-10	14027261
\$15,000.00	07/23/01	05A	Completed	MERRICK HOUSE SENIOR OUTREACH	5209 2001-33	14027289
\$8,425.00	10/23/03	05A	Completed	GARRETT SQUARE: SNOW REMOVAL	7238 2001-28	14027294
\$291,000.00	12/07/02	03T	Completed	THE SALVATION ARMY	6070 2001-10	14027296
\$328,000.00	06/27/02	03T	Completed	CATHOLIC CHARITIES HEALTH & HUMAN SER	6096 2001-6	14027297
\$125,000.00	06/17/02	04	Completed	BADC: 12200 BUCKEYE ROAD	5737 2001-23	14027311
\$368,995.00	11/24/03	03K	Completed	HURSTON COURT (AKA: CLIFFVIEW WEST)	7304 2001-5	14027344
\$150,000.00	07/22/04	01	Completed	CARE ALLIANCE	7700 2001-6	14027497
\$900.00	03/01/02		Completed	LARCHMERE MERCHANTS ASSOCIATION	5984 2001-16	14027600
\$1,999.00	10/31/01	03K	Completed	NORTH BROADWAY BEAUTIFICATION	5459 2001-16	14027677
\$95,748.00	10/30/02	03L	Completed	WARD 11 SIDEWALKS	6457 2002-30	14028011
\$89,913.00	03/05/03		Completed	ACQUISITION/DISPOSITION: GENERAL	6701 2002-5	14028075
\$2,055,803.00	10/18/02	04	Completed	BUILDING AND HOUSING DEMOLITION PROGRAM	6443 2002-3	14028099
\$42,500.00	04/07/04	03F	Completed	WHEELING & LAKE ERIE BIKEWAY: SLAVIC VIL	7510 2002-31	14028101
\$125,000.00	05/15/02		Completed		6050 2002-20	14028117
\$32,570.00	09/23/02	03T	Completed	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	6227 2002-10	14028154
\$9,120.00	09/10/02	05A	Completed	VOCATIONAL GUIDANCE SERVICES	6188 2002-10	14028155
\$45,090.00	11/13/02	05A	Completed	CORY SENIOR CITIZEN PROGRAM	6540 2002-10	14028159
\$80,709.00	11/05/02	05A	Completed	SENIOR OUTREACH SERVICES	6495 2002-10	14028167
\$51,430.00	10/10/02		Completed	GREATER CLEVELAND NEIGHBORHOOD CTR.	6318 2002-10	14028179
\$14,889.00	09/23/02		Completed	THE SALVATION ARMY: ELDERLY SERVICES		14028186
\$50,000.00	08/28/02		Completed	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)		14028189
	12/16/02		Completed	DEPARTMENT OF AGING: CHORE SERVICES		14028194

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Grantee Activity Number	IDIS Activit ID	Pgm Yr Y Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14027209	5788	2001-22	MURTIS H. TAYLOR MULTI-SERVICE: SENIOR	Completed	d 05A	\$48,385.00 12/17/2003
14027214	6064	2001-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	\$291,926.00 12/24/2004
14027220	5419	2001-27	FAMICOS FOUNDATION: SENIOR SERVICES	Completed	d 05A	\$98,554.76 10/18/2003
14027226	5272	2001-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	d 05A	\$269,000.00 10/05/2002
14027229	5563	2001-10	EAST END NEIGHBORHOOD HOUSE	Completed	d 05A	\$25,850.72 12/12/2002
14027230	6102	2001-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	d 05A	\$29,429.00 12/27/2002
14027233	5578	2001-10	CENTER FOR FAMILIES AND CHILDREN	Completed	d 05A	\$16,692.56 06/05/2002
14027235	5576	2001-10	PHILLIS WHEATLEY: ELDERLY	Completed	d 05A	\$49,206.89 10/17/2002
14027236	5261	2001-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	d 05A	\$13,939.61 10/05/2002
14027237	5260	2001-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	d 05A	\$26,962.73 10/05/2002
14027240	5251	2001-10	ALTA SOCIAL SETTLEMENT	Completed	d 05A	\$12,360.00 12/28/2001
14027243	5469	2001-30	CACC FOOD PROGRAM/NORTHEAST SHORES DEV	Completed	d 05A	\$10,000.00 06/04/2003
14027255	5297	2001-10	WEST SIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	d 05A	\$13,390.00 08/13/2002
14027261	5411	2001-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	d 05A	\$31,383.06 10/17/2002
14027289	5209	2001-33	MERRICK HOUSE SENIOR OUTREACH	Completed	d 05A	\$15,000.00 11/09/2002
14027294	7238	2001-28	GARRETT SQUARE: SNOW REMOVAL	Completed	d 05A	\$8,425.00 04/14/2005
14027296	6070	2001-10	THE SALVATION ARMY	Completed	TE0 t	\$291,000.00 04/24/2003
14027297	6096	2001-6	CATHOLIC CHARITIES HEALTH & HUMAN SER	Completed	TE0 t	\$328,000.00 06/05/2004
14027311	5737	2001-23	BADC: 12200 BUCKEYE ROAD	Completed	d 04	\$125,000.00 12/10/2002
14027344	7304	2001-5	HURSTON COURT (AKA: CLIFFVIEW WEST)	Completed	d 03K	\$368,995.00 12/18/2004
14027497	7700	2001-6	CARE ALLIANCE	Completed	d 01	\$150,000.00 07/23/2004
14027600	5984	2001-16	LARCHMERE MERCHANTS ASSOCIATION	Completed	d 03Z	\$900.00 08/13/2002
14027677	5459	2001-16	NORTH BROADWAY BEAUTIFICATION	Completed	d 03K	\$1,999.00 01/23/2003
14028011	6457	2002-30	WARD 11 SIDEWALKS	Completed	d 03L	\$95,748.00 12/12/2002
14028075	6701	2002-5	ACQUISITION/DISPOSITION: GENERAL	Completed	d 02	\$89,913.00 12/23/2006
14028099	6443	2002-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	d 04	\$2,055,803.00 07/15/2006
14028101	7510	2002-31	WHEELING & LAKE ERIE BIKEWAY: SLAVIC VIL	Completed	d 03F	\$42,500.00 12/24/2005
14028117	6050	2002-20	JOHN F KENNEDY TRACK	Completed	d 03F	\$125,000.00 07/25/2003
14028154	6227	2002-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	TE0 t	\$32,570.00 10/07/2003
14028155	6188	2002-10	VOCATIONAL GUIDANCE SERVICES	Completed	d 05A	\$9,120.00 10/07/2003
14028159	6540	2002-10	CORY SENIOR CITIZEN PROGRAM	Completed	d 05A	\$45,090.00 08/09/2003
14028167	6495	2002-10	SENIOR OUTREACH SERVICES	Completed	d 05A	\$80,709.00 11/05/2003
14028179	6318	2002-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	d 05A	\$51,430.00 10/07/2003
14028186	6226	2002-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed		\$14,889.00 11/05/2003
14028189	6176	2002-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed		\$50,000.00 11/21/2003
14028194	6635	2002-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed		\$123,408.00 08/23/2003

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14028204	6673	2002-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Complete	d 05A	01/27/03	\$13,879.00
14028214	7237	2002-10	COMMUNITY RE-ENTRY, INC.	Complete	d 05A	10/22/03	\$295,000.00
14028220	6119	2001-27	FAMICOS FOUNDATION: SENIOR SERVICES	Complete	d 05A	12/07/02	\$55,021.00
14028226	6171	2002-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Complete	d 05A	08/26/02	\$269,000.00
14028229	6532	2002-10	EAST END NEIGHBORHOOD HOUSE	Complete	d 05A	11/12/02	\$26,380.00
14028230	6659	2002-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Complete	d 05A	01/21/03	\$26,775.52
14028235	6223	2002-10	PHILLIS WHEATLEY: ELDERLY	Complete	d 05A	09/20/02	\$47,341.00
14028236	6114	2002-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Complete	d 05A	07/25/02	\$13,940.00
14028237	6115	2002-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Complete	d 05A	12/26/02	\$31,970.00
14028240	6144	2002-10	ALTA SOCIAL SETTLEMENT	Complete	d 05A	08/15/02	\$12,360.00
14028254	7488	2002-10	SAFE HOUSE FOR SENIORS	Complete	d 05A	03/11/04	\$10,000.00
14028255	6162	2002-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Complete	d 05A	08/22/02	\$13,390.00
14028261	6460	2002-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Complete	d 05A	10/30/02	\$33,173.99
14028276	6120	2002-10	PROFESSIONAL FLAIR: DANCING WHEELS	Complete	d 05B	07/30/02	\$22,979.00
14028289	6134	2002-34	MERRICK HOUS: SENIOR SERVICES	Complete	d 05A	08/12/02	\$14,000.00
14028296	6768	2002-10	THE SALVATION ARMY	Complete	d 03T	04/24/03	\$398,399.00
14028297	6791	2002-10	CATHOLIC CHARITIES HEALTH & HUMAN SER	Complete	d 03T	06/03/03	\$324,502.00
14028300	6964	2002-31	KARLIN HALL	Complete	d 03E	08/20/03	\$4,610.00
14028301	6677	2002-22	BOYS AND GIRLS CLUB	Complete	d 03E	01/31/03	\$80,000.00
14028304	6739	2002-27	HITCHCOCK CENTER: BOILER REPLACEMENT	Complete	d 03Z	04/03/03	\$30,000.00
14028356	9640	2002-5	LONGWOOD DEVELOPMENT	Complete	d 03K	07/27/07	\$500,000.00
14028497	7701	2002-6	CARE ALLIANCE	Complete	d 03P	07/22/04	\$466,113.00
14028600	6506	2002-16	SHAKER SQUARE: LARCHMERE FLOWERS	Complete	d 03Z	11/06/02	\$734.00
14028618	6390	2002-16	CLEVELAND BOTANICAL GARDEN	Complete	d 03E	10/14/02	\$1,800.00
14028681	6436	2002-16	ART HOUSE INC: SITE/LANDSCAPE IMPROVEMEN	Complete	d 03E	10/16/02	\$2,000.00
14028813	6500	2002-16	WEST PARK COALITION OHIO HISTORIC MARKER	Complete	d 03Z	11/06/02	\$1,699.00
14028832	6410	2002-16	CLEVELAND PUBLIC ART: HURON PLAZA REVIT	Complete	d 03F	10/15/02	\$3,000.00
14028842	6150	2002-16	CLARK FIELDS BEAUTIFICATION PROJECT	Complete	d 03F	08/20/02	\$161.00
14029075	7382	2003-5	ACQUISITION/DISPOSITION: GENERAL	Complete	d 02	01/14/04	\$304,722.00
14029099	7281	2003-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Complete	d 04	11/07/03	\$1,622,767.00
14029101	7374	2003-23	EAST 116 STREET-BUCKEYE ROAD PARKING	Complete	d 03G	01/07/04	\$25,500.00
14029102	7539	2003-37	LORAIN DENISON PARKING: CUDELL IMP. INC.	Complete	d 03G	04/21/04	\$47,215.00
14029112	8938	2003-31	WARD 12 SIDEWALK REPLACEMENT	Complete	d 03L	04/05/06	\$105,882.00
14029154	7251	2003-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Complete	d 03T	10/24/03	\$24,500.00
14029155	7208	2003-10	VOCATIONAL GUIDANCE SERVICES	Complete	d 05A	10/15/03	\$9,119.00
14029159	7219	2003-10	CORY SENIOR CITIZEN PROGRAM	Complete	d 05A	10/16/03	\$44,418.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14028204	6673	2002-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	d 05A	\$13,879.00 02/04/2004
14028214	7237	2002-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	\$295,000.00 03/16/2006
14028220	6119	2001-27	FAMICOS FOUNDATION: SENIOR SERVICES	Completed	d 05A	\$55,021.00 12/10/2002
14028226	6171	2002-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	d 05A	\$269,000.00 10/07/2003
14028229	6532	2002-10	EAST END NEIGHBORHOOD HOUSE	Completed	d 05A	\$26,380.00 12/17/2003
14028230	6659	2002-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	d 05A	\$26,775.52 08/23/2003
14028235	6223	2002-10	PHILLIS WHEATLEY: ELDERLY	Completed	d 05A	\$47,341.00 02/24/2004
14028236	6114	2002-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	d 05A	\$13,940.00 09/18/2003
14028237	6115	2002-10		Completed	d 05A	\$31,970.00 08/09/2003
14028240	6144	2002-10	ALTA SOCIAL SETTLEMENT	Completed	d 05A	\$12,360.00 08/09/2003
14028254	7488	2002-10	SAFE HOUSE FOR SENIORS	Completed	d 05A	\$10,000.00 12/18/2004
14028255	6162	2002-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	d 05A	\$13,390.00 08/09/2003
14028261	6460	2002-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	d 05A	\$33,173.99 11/05/2003
14028276	6120	2002-10	PROFESSIONAL FLAIR: DANCING WHEELS	Completed	d 05B	\$22,979.00 10/07/2003
14028289	6134	2002-34	MERRICK HOUS: SENIOR SERVICES	Completed	d 05A	\$14,000.00 02/04/2004
14028296	6768	2002-10	THE SALVATION ARMY	Completed	TE0 t	\$398,399.00 06/22/2004
14028297	6791	2002-10	CATHOLIC CHARITIES HEALTH & HUMAN SER	Completed	TE0 t	\$324,502.00 05/12/2005
14028300	6964	2002-31	KARLIN HALL	Completed	d 03E	\$4,610.00 11/17/2004
14028301	6677	2002-22	BOYS AND GIRLS CLUB	Completed	d 03E	\$80,000.00 06/04/2004
14028304	6739	2002-27	HITCHCOCK CENTER: BOILER REPLACEMENT	Completed	d 03Z	\$30,000.00 06/22/2004
14028356	9640	2002-5	LONGWOOD DEVELOPMENT	Completed	d 03K	\$500,000.00 12/29/2004
14028497	7701	2002-6	CARE ALLIANCE	Completed	d 03P	\$466,113.00 08/06/2004
14028600	6506	2002-16	SHAKER SQUARE: LARCHMERE FLOWERS	Completed	d 03Z	\$734.00 01/07/2004
14028618	6390	2002-16	CLEVELAND BOTANICAL GARDEN	Completed	d 03E	\$1,800.00 02/27/2003
14028681	6436	2002-16	ART HOUSE INC: SITE/LANDSCAPE IMPROVEMEN	Completed	d 03E	\$2,000.00 12/27/2002
14028813	6500	2002-16	WEST PARK COALITION OHIO HISTORIC MARKER	Completed	d 03Z	\$1,699.00 12/17/2003
14028832	6410	2002-16	CLEVELAND PUBLIC ART: HURON PLAZA REVIT	Completed	d 03F	\$3,000.00 08/18/2004
14028842	6150	2002-16	CLARK FIELDS BEAUTIFICATION PROJECT	Completed	d 03F	\$161.00 07/22/2004
14029075	7382	2003-5	ACQUISITION/DISPOSITION: GENERAL	Completed	d 02	\$304,722.00 08/01/2006
14029099	7281	2003-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	d 04	\$1,622,767.00 07/15/2006
14029101	7374	2003-23	EAST 116 STREET-BUCKEYE ROAD PARKING	Completed	d 03G	\$25,500.00 01/16/2004
14029102	7539	2003-37	LORAIN DENISON PARKING: CUDELL IMP. INC.	Completed	d 03G	\$47,215.00 09/22/2005
14029112	8938	2003-31	WARD 12 SIDEWALK REPLACEMENT	Completed	d 03L	\$105,882.00 04/07/2006
14029154	7251	2003-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	TE0 t	\$24,500.00 07/08/2004
14029155	7208	2003-10	VOCATIONAL GUIDANCE SERVICES	Completed		\$9,119.00 11/06/2004
14029159	7219	2003-10	CORY SENIOR CITIZEN PROGRAM	Completed		\$44,418.00 11/06/2004

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PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	- Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14029167	7142	2003-10	SENIOR OUTREACH SERVICES	Complete	d 05A	10/01/03	\$74,802.00
14029179	6972	2003-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Complete	d 05A	08/26/03	\$51,430.00
14029186	7254	2003-10	THE SALVATION ARMY: ELDERLY SERVICES	Complete	d 05A	10/27/03	\$18,309.00
14029189	7252	2003-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Complete	d 05A	10/24/03	\$49,909.00
14029194	7383	2003-10	DEPARTMENT OF AGING: CHORE SERVICES	Complete	d 05A	01/14/04	\$169,939.00
14029207	7019	2003-27	FAMICOS: SENIOR TRANSPORTATION	Complete	d 05A	09/17/03	\$55,780.00
14029214	7271	2003-10	COMMUNITY RE-ENTRY, INC.	Complete	d 05A	10/31/03	\$234,905.00
14029226	6958	2003-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Complete	d 05A	08/11/03	\$262,978.00
14029229	7232	2003-10	EAST END NEIGHBORHOOD HOUSE	Complete	d 05A	10/20/03	\$25,659.00
14029230	7228	2003-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Complete	d 05A	10/20/03	\$33,010.00
14029235	7249	2003-10	PHILLIS WHEATLEY: ELDERLY	Complete	d 05A	10/24/03	\$51,107.00
14029236	6961	2003-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Complete	d 05A	08/14/03	\$13,940.00
14029237	6960	2003-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Complete	d 05A	08/14/03	\$30,541.00
14029240	6912	2003-10	ALTA SOCIAL SETTLEMENT	Complete	d 05A	07/14/03	\$12,360.00
14029247	7274	2003-20	AMISTAD: OPERATION CLEAN SWEEP	Complete	d 05A	11/04/03	\$42,476.00
14029249	7189	2003-10	MURTIS TAYLOR: DISABLITY AWARENESS	Complete	d 05B	10/09/03	\$13,461.00
14029255	6957	2003-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Complete	d 05A	08/08/03	\$13,390.00
14029261	7230	2003-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Complete	d 05A	10/20/03	\$32,330.00
14029289	6950	2003-34	MERRICK HOUS: SENIOR SERVICES	Complete	d 05A	08/07/03	\$14,000.00
14029293	7757	2003-6	SALVATION ARMY: MEN'S OVERFLOW SHELTER	Complete	d 03T	09/08/04	\$5,500.00
14029296	7492	2003-10	THE SALVATION ARMY	Complete	d 03T	03/15/04	\$757,500.00
14029320	8707	2003-30	LAKESHORE HOUSING PROJECT:	Complete	d 01	12/06/05	\$70,000.00
14029600	7528	2003-16	LARCHMERE MERCHANTS ASS.	Complete	d 03K	04/16/04	\$903.00
14029643	7614	2003-16	EAST 117TH STREET BLOCK CLUB	Complete	d 05A	05/24/04	\$576.00
14029708	7140	2003-14	SHAKER SQUARE AREA DEVELOPMENT CORP.	Complete	d 03Z	11/24/03	\$5,158.03
14029843	7681	2003-16	NUISANCE ABATEMENT COALITION	Complete	d 03K	06/23/04	\$1,392.00
14030024	10142	2004-5	REGENCY SQUARE APARTMENTS	Complete	d 03F	04/16/08	\$119,379.00
14030075	8352	2004-5	ACQUISITION/DISPOSITION: GENERAL	Complete	d 02	07/08/05	\$169,958.44
14030096	10076	2004-3	REAL ESTATE CONSULTING SERVICES	Complete	d 01	01/24/08	\$273,576.00
14030099-04-LMA	8076	2004-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Complete	d 04	11/15/04	\$2,636,014.27
14030103	10859	2004-22	WARD 3 STREET REPAVING E.119 TO E. 130ST	Complete	d 03K	06/18/09	\$116,000.00
14030104	7764	2004-32	CLARK FIELD RECREATION IMPROVEMENT: CITY	Complete	d 03F	09/14/04	\$4,466.00
14030105	7699	2004-39	DETROIT SUPERIOR BRIDGE: PUBLIC ART	Complete	d 03Z	07/22/04	\$7,500.00
14030112	7711	2004-31	WARD 12 SIDEWALK REPLACEMENT	Complete		08/05/04	\$34,741.00
14030118	9020	2004-37	WARD 18 SIDEALKS: WEST 88TH STREET ASSES	Complete	d 03L	07/10/06	\$2,907.00
14030154	7767	2004-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Complete	d 03T	09/14/04	\$35,271.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14029167	7142	2003-10	SENIOR OUTREACH SERVICES	Completed	05A	\$74,802.00 11/06/2004
14029179	6972	2003-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	1 05A	\$51,430.00 10/22/2004
14029186	7254	2003-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	1 05A	\$18,309.00 10/22/2004
14029189	7252	2003-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	1 05A	\$49,909.00 12/17/2004
14029194	7383	2003-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	1 05A	\$169,939.00 04/14/2005
14029207	7019	2003-27	FAMICOS: SENIOR TRANSPORTATION	Completed	1 05A	\$55,780.00 08/04/2004
14029214	7271	2003-10	COMMUNITY RE-ENTRY, INC.	Completed	1 05A	\$234,905.00 08/09/2005
14029226	6958	2003-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	1 05A	\$262,978.00 08/18/2004
14029229	7232	2003-10	EAST END NEIGHBORHOOD HOUSE	Completed	1 05A	\$25,659.00 12/03/2004
14029230	7228	2003-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	1 05A	\$33,010.00 11/17/2004
14029235	7249	2003-10	PHILLIS WHEATLEY: ELDERLY	Completed	1 05A	\$51,107.00 11/17/2004
14029236	6961	2003-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	1 05A	\$13,940.00 09/04/2004
14029237	6960	2003-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	1 05A	\$30,541.00 09/04/2004
14029240	6912	2003-10	ALTA SOCIAL SETTLEMENT	Completed	1 05A	\$12,360.00 08/04/2004
14029247	7274	2003-20	AMISTAD: OPERATION CLEAN SWEEP	Completed	1 05A	\$42,476.00 10/26/2006
14029249	7189	2003-10	MURTIS TAYLOR: DISABLITY AWARENESS	Completed	1 05B	\$13,461.00 01/07/2004
14029255	6957	2003-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	1 05A	\$13,390.00 09/04/2004
14029261	7230	2003-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	1 05A	\$32,330.00 12/03/2004
14029289	6950	2003-34	MERRICK HOUS: SENIOR SERVICES	Completed	05A	\$14,000.00 12/17/2004
14029293	7757	2003-6	SALVATION ARMY: MEN'S OVERFLOW SHELTER	Completed	1 03T	\$5,500.00 09/22/2004
14029296	7492	2003-10	THE SALVATION ARMY	Completed	I 03T	\$757,500.00 03/23/2006
14029320	8707	2003-30	LAKESHORE HOUSING PROJECT:	Completed	l 01	\$70,000.00 11/23/2006
14029600	7528	2003-16	LARCHMERE MERCHANTS ASS.	Completed	1 03K	\$903.00 08/18/2004
14029643	7614	2003-16	EAST 117TH STREET BLOCK CLUB	Completed	05A	\$576.00 05/24/2007
14029708	7140	2003-14	SHAKER SQUARE AREA DEVELOPMENT CORP.	Completed	1 03Z	\$5,158.03 10/22/2004
14029843	7681	2003-16	NUISANCE ABATEMENT COALITION	Completed	1 03K	\$1,392.00 02/17/2005
14030024	10142	2004-5	REGENCY SQUARE APARTMENTS	Completed	03F	\$119,379.00 09/09/2009
14030075	8352	2004-5	ACQUISITION/DISPOSITION: GENERAL	Completed	l 02	\$169,958.44 11/16/2010
14030096	10076	2004-3	REAL ESTATE CONSULTING SERVICES	Completed	l 01	\$273,576.00 05/24/2012
14030099-04-LMA	8076	2004-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	l 04	\$2,636,014.27 02/01/2012
14030103	10859	2004-22	WARD 3 STREET REPAVING E.119 TO E. 130ST	Completed	1 03K	\$116,000.00 12/05/2009
14030104	7764	2004-32	CLARK FIELD RECREATION IMPROVEMENT: CITY	Completed	03F	\$4,466.00 06/14/2005
14030105	7699	2004-39	DETROIT SUPERIOR BRIDGE: PUBLIC ART	Completed	03Z	\$7,500.00 12/18/2004
14030112	7711	2004-31	WARD 12 SIDEWALK REPLACEMENT	Completed	03L	\$34,741.00 10/22/2004
14030118	9020	2004-37	WARD 18 SIDEALKS: WEST 88TH STREET ASSES	Completed		\$2,907.00 09/19/2006
14030154	7767	2004-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	03T	\$35,271.00 04/22/2005

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14030155	7846	2004-10	VOCATIONAL GUIDANCE SERVICES	Complete	d 05A	10/14/04	\$9,119.00
14030159	7806	2004-10	CORY SENIOR CITIZEN PROGRAM	Complete	d 05A	09/28/04	\$45,100.00
14030167	7860	2004-10	SENIOR OUTREACH SERVICES	Complete	d 05A	10/15/04	\$84,512.00
14030179	8081	2004-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Complete	d 05A	11/23/04	\$63,799.00
14030186	8148	2004-10	THE SALVATION ARMY: ELDERLY SERVICES	Complete	d 05A	02/08/05	\$17,126.00
14030189	7864	2004-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Complete	d 05A	10/15/04	\$50,000.00
14030194	7880	2004-10	DEPARTMENT OF AGING: CHORE SERVICES	Complete	d 05A	11/04/04	\$160,000.00
14030207	7769	2004-27	FAMICOS: SENIOR TRANSPORTATION	Complete	d 05A	09/14/04	\$66,119.00
14030214	8070	2004-10	COMMUNITY RE-ENTRY, INC.	Complete	d 05A	11/12/04	\$282,933.00
14030226	7761	2004-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Complete	d 05A	09/14/04	\$258,630.00
14030229	7855	2004-10	EAST END NEIGHBORHOOD HOUSE	Complete	d 05A	10/15/04	\$24,900.00
14030230	7861	2004-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Complete	d 05A	10/15/04	\$34,577.00
14030235	7772	2004-10	PHILLIS WHEATLEY: ELDERLY	Complete	d 05A	09/15/04	\$50,673.00
14030236	7779	2004-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Complete	d 05A	09/17/04	\$13,067.00
14030237	7780	2004-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Complete	d 05A	09/17/04	\$31,970.00
14030240	7727	2004-10	ALTA SOCIAL SETTLEMENT	Complete	d 05A	08/24/04	\$12,360.00
14030255	7746	2004-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Complete	d 05A	08/31/04	\$13,390.00
14030261	7771	2004-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Complete	d 05A	09/15/04	\$28,276.00
14030289	7749	2004-33	MERRICK HOUS: SENIOR SERVICES	Complete	d 05A	09/01/04	\$19,000.00
14030296	8097	2004-6	LUTHERAN METROPOLITAN MINISTRY	Complete	TE0 b	12/13/04	\$630,731.00
14030297	9451	2004-10	HOMELESS SHELTER ACQUISTION	Complete	d 01	01/19/07	\$450,000.00
14030298	9786	2004-6	NE OHIO COALITION HOMELESS:VOICE MAIL	Complete	TE0 b	10/23/07	\$47,035.00
14030372	8561	2004-30	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Complete	d 03L	10/27/05	\$12,000.00
14030604	7790	2004-16	LEE HARVARD COMMUNITY ASS	Complete	d 05A	09/21/04	\$1,214.00
14031075	8915	2005-5	ACQUISITION/DISPOSITION: GENERAL	Complete	d 02	04/05/06	\$237,950.55
14031076	8684	2005-5	CITY OF CLEVELAND: DIVISION OF PARKING	Complete	d 03G	11/21/05	\$111,000.00
14031099-04-LMA	8939	2005-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Complete	d 04	04/05/06	\$1,393,267.67
14031101	9664	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Complete	LE0 b	11/06/07	\$9,816.00
14031102	11746	2005-5	City of Cleveland Div. Plans & Development: Morgana Lot 92	Complete	d 03Z	03/16/11	\$100,000.00
14031127	9023	2005-22	KINGSBURY BEAUTIFICATION SAFETY FENCING	Complete	d 03L	07/10/06	\$43,590.00
14031151	8570	2005-10	HARVARD COMMUNITY SERVICES CTR: SENIOR	Complete	d 05A	10/31/05	\$3,995.00
14031154	8654	2005-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Complete	TE0 b	11/10/05	\$42,000.00
14031155	8426	2005-10	VOCATIONAL GUIDANCE SERVICES	Complete	d 05A	09/15/05	\$9,119.00
14031159	8481	2005-10	CORY SENIOR CITIZEN PROGRAM	Complete	d 05A	10/12/05	\$44,846.00
14031167	8564	2005-10	SENIOR OUTREACH SERVICES	Complete		10/27/05	\$84,072.00
14031179	8406	2005-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Complete	d 05A	08/31/05	\$63,930.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14030155	7846	2004-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	\$9,119.00 10/25/2005
14030159	7806	2004-10	CORY SENIOR CITIZEN PROGRAM	Completed	d 05A	\$45,100.00 09/21/2005
14030167	7860	2004-10	SENIOR OUTREACH SERVICES	Completed	d 05A	\$84,512.00 11/10/2005
14030179	8081	2004-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	\$63,799.00 11/10/2005
14030186	8148	2004-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	d 05A	\$17,126.00 08/18/2005
14030189	7864	2004-10	GOLDEN AGE CENTERS (ELDERLY-HOME BASED)	Completed	d 05A	\$50,000.00 12/10/2005
14030194	7880	2004-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$160,000.00 12/21/2005
14030207	7769	2004-27	FAMICOS: SENIOR TRANSPORTATION	Completed	d 05A	\$66,119.00 08/05/2005
14030214	8070	2004-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	\$282,933.00 03/04/2006
14030226	7761	2004-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	d 05A	\$258,630.00 10/12/2005
14030229	7855	2004-10	EAST END NEIGHBORHOOD HOUSE	Completed	d 05A	\$24,900.00 12/20/2005
14030230	7861	2004-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	d 05A	\$34,577.00 12/20/2005
14030235	7772	2004-10	PHILLIS WHEATLEY: ELDERLY	Completed	d 05A	\$50,673.00 11/19/2005
14030236	7779	2004-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	d 05A	\$13,067.00 09/13/2005
14030237	7780	2004-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	d 05A	\$31,970.00 09/13/2005
14030240	7727	2004-10	ALTA SOCIAL SETTLEMENT	Completed	d 05A	\$12,360.00 08/18/2005
14030255	7746	2004-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	d 05A	\$13,390.00 09/13/2005
14030261	7771	2004-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	d 05A	\$28,276.00 03/04/2006
14030289	7749	2004-33	MERRICK HOUS: SENIOR SERVICES	Completed	d 05A	\$19,000.00 12/20/2005
14030296	8097	2004-6	LUTHERAN METROPOLITAN MINISTRY	Completed	1 03T	\$630,731.00 08/08/2007
14030297	9451	2004-10	HOMELESS SHELTER ACQUISTION	Completed	d 01	\$450,000.00 06/07/2007
14030298	9786	2004-6	NE OHIO COALITION HOMELESS:VOICE MAIL	Completed	1 03T	\$47,035.00 12/27/2008
14030372	8561	2004-30	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Completed	d 03L	\$12,000.00 12/20/2005
14030604	7790	2004-16	LEE HARVARD COMMUNITY ASS	Completed	d 05A	\$1,214.00 02/17/2005
14031075	8915	2005-5	ACQUISITION/DISPOSITION: GENERAL	Completed	02	\$237,950.55 08/28/2010
14031076	8684	2005-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	\$111,000.00 07/10/2008
14031099-04-LMA	8939	2005-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	d 04	\$1,393,267.67 11/15/2011
14031101	9664	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Completed	d 03J	\$9,816.00 11/08/2007
14031102	11746	2005-5	City of Cleveland Div. Plans & Development: Morgana Lot 92	Completed	d 03Z	\$100,000.00 03/25/2011
14031127	9023	2005-22	KINGSBURY BEAUTIFICATION SAFETY FENCING	Completed	d 03L	\$43,590.00 07/30/2008
14031151	8570	2005-10	HARVARD COMMUNITY SERVICES CTR: SENIOR	Completed	d 05A	\$3,995.00 01/09/2008
14031154	8654	2005-10	CATHOLIC CHARITIES EMERGENCY SHELTER PRO	Completed	1 03T	\$42,000.00 05/06/2006
14031155	8426	2005-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	\$9,119.00 11/14/2006
14031159	8481	2005-10	CORY SENIOR CITIZEN PROGRAM	Completed	d 05A	\$44,846.00 08/19/2006
14031167	8564	2005-10	SENIOR OUTREACH SERVICES	Completed	d 05A	\$84,072.00 11/23/2006
14031179	8406	2005-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	05A	\$63,930.00 12/15/2007

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14031181	8556	2005-25	BUCKEYE AREA DEV CORP. PROJECT SPARKLE	Complete	d 05A	10/24/05	\$21,733.00
14031186	8442	2005-10	THE SALVATION ARMY: ELDERLY SERVICES	Complete	d 05A	09/26/05	\$20,600.00
14031194	8333	2005-10	DEPARTMENT OF AGING: CHORE SERVICES	Complete	d 05A	06/10/05	\$183,995.00
14031207	8457	2005-27	FAMICOS: SENIOR TRANSPORTATION	Complete	d 05A	09/29/05	\$70,951.00
14031214	8622	2005-10	COMMUNITY RE-ENTRY, INC.	Complete	d 05A	11/03/05	\$282,455.00
14031217	8783	2005-31	SLAVIC VILLAGE DEV: ELDERLY LOT CLEANING	Complete	d 05A	01/24/06	\$5,500.00
14031226	8322	2005-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Complete	d 05A	06/03/05	\$268,999.85
14031229	8628	2005-10	EAST END NEIGHBORHOOD HOUSE	Complete	d 05A	11/08/05	\$23,766.00
14031230	8586	2005-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Complete	d 05A	11/01/05	\$33,129.00
14031235	8445	2005-10	PHILLIS WHEATLEY: ELDERLY	Complete	d 05A	09/26/05	\$51,430.00
14031236	8410	2005-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Complete	d 05A	10/08/05	\$24,086.00
14031237	8411	2005-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Complete	d 05A	09/01/05	\$32,702.00
14031240	8366	2005-10	ALTA SOCIAL SETTLEMENT	Complete	d 05A	07/28/05	\$12,360.00
14031255	8376	2005-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Complete	d 05A	08/02/05	\$13,390.00
14031261	8465	2005-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Complete	d 05A	10/03/05	\$31,806.00
14031289	8436	2004-33	MERRICK HOUSE:SENIOR SERVICES	Complete	d 05A	09/20/05	\$17,547.00
14031294	8358	2005-21	WARD 2 SENIOR LAWN MAINTENANCE PROGRAM	Complete	d 05A	07/14/05	\$25,185.00
14031296	8978	2005-6	LUTHERAN METRO.MINISTRY:HOMELESS SERVICE	Complete	TE0 b	08/18/06	\$639,105.00
14031314	8692	2005-33	SPANISH AMERICAN COMMITTEE	Complete	d 03E	11/29/05	\$25,000.00
14031372	8906	2005-27	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Complete	d 03L	03/03/06	\$5,354.00
14032075	9627	2006-5	ACQUISITION/DISPOSITION: GENERAL	Complete	d 02	07/25/07	\$120,000.01
14032076	9419	2006-5	CITY OF CLEVELAND: DIVISION OF PARKING	Complete	d 03G	12/20/06	\$53,068.00
14032095-04A-LMH	11755	2006-5	Independence Excavating Inc.: Lower Woolen Mills Demoltion	Complete	d 04A	04/07/11	\$22,785.00
14032099-04-LMA	9132	2006-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Complete	d 04	09/25/06	\$1,633,203.20
14032111	9032	2006-30	WARD 11 SIDEWALK REPLACEMENT PROGRAM	Complete	d 03L	07/14/06	\$5,943.00
14032140	10071	2006-10	MENTAL HEALTH SERVICES: 1550 SUPERIOR - NORTH POINT FURNISHINGS	Complete	d 03P	01/03/08	\$220,000.00
14032155	9151	2006-10	VOCATIONAL GUIDANCE SERVICES	Complete	d 05A	10/05/06	\$5,253.00
14032159	9202	2006-10	CORY SENIOR CITIZEN PROGRAM	Complete	d 05A	10/27/06	\$31,503.00
14032164	9205	2006-29	EBC'S FERY DEV. CORP: SENIOR PROGRAM	Complete	d 05A	11/06/06	\$69,361.00
14032167	9169	2006-10	SENIOR OUTREACH SERVICES	Complete	d 05A	10/18/06	\$63,761.00
14032179	9127	2006-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Complete	d 05A	09/20/06	\$51,144.00
14032186	9131	2006-10	THE SALVATION ARMY: ELDERLY SERVICES	Complete	d 05A	09/20/06	\$15,450.00
14032194	9222	2006-10	DEPARTMENT OF AGING: CHORE SERVICES	Complete	d 05A	11/29/06	\$154,227.00
14032207	9067	2006-27	SENIORS TRANSPORATION: FAMICOS FOUNDATION	Complete	d 05A	08/28/06	\$69,094.00
14032214	9206	2006-10	COMMUNITY RE-ENTRY, INC.	Complete	d 05A	11/08/06	\$194,132.00

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Grantee Activity Number	IDIS Activit ID	Pgm Yr Y Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14031181	8556	2005-25	BUCKEYE AREA DEV CORP. PROJECT SPARKLE	Completed	d 05A	\$21,733.00 12/19/2006
14031186	8442	2005-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	d 05A	\$20,600.00 12/15/2007
14031194	8333	2005-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	\$183,995.00 04/17/2007
14031207	8457	2005-27	FAMICOS: SENIOR TRANSPORTATION	Completed	05A	\$70,951.00 07/11/2007
14031214	8622	2005-10	COMMUNITY RE-ENTRY, INC.	Completed	05A	\$282,455.00 12/19/2006
14031217	8783	2005-31	SLAVIC VILLAGE DEV: ELDERLY LOT CLEANING	Completed	05A	\$5,500.00 11/14/2006
14031226	8322	2005-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	05A	\$268,999.85 12/19/2007
14031229	8628	2005-10	EAST END NEIGHBORHOOD HOUSE	Completed	05A	\$23,766.00 12/15/2007
14031230	8586	2005-10	MARTIN DE PORRES/CATHOLIC CHARITIES	Completed	05A	\$33,129.00 12/23/2006
14031235	8445	2005-10	PHILLIS WHEATLEY: ELDERLY	Completed	05A	\$51,430.00 11/14/2006
14031236	8410	2005-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	05A	\$24,086.00 09/02/2006
14031237	8411	2005-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	05A	\$32,702.00 09/02/2006
14031240	8366	2005-10	ALTA SOCIAL SETTLEMENT	Completed	05A	\$12,360.00 12/15/2007
14031255	8376	2005-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	05A	\$13,390.00 08/19/2006
14031261	8465	2005-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	05A	\$31,806.00 03/30/2007
14031289	8436	2004-33	MERRICK HOUSE:SENIOR SERVICES	Completed	05A	\$17,547.00 12/19/2006
14031294	8358	2005-21	WARD 2 SENIOR LAWN MAINTENANCE PROGRAM	Completed	05A	\$25,185.00 08/19/2006
14031296	8978	2005-6	LUTHERAN METRO.MINISTRY:HOMELESS SERVICE	Completed	1 03T	\$639,105.00 03/30/2007
14031314	8692	2005-33	SPANISH AMERICAN COMMITTEE	Completed	d 03E	\$25,000.00 04/04/2006
14031372	8906	2005-27	TANNER COURT NEIGHBORHOOD IMPROVEMENT	Completed	d 03L	\$5,354.00 12/23/2006
14032075	9627	2006-5	ACQUISITION/DISPOSITION: GENERAL	Completed	d 02	\$120,000.01 10/13/2010
14032076	9419	2006-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	\$53,068.00 11/08/2007
14032095-04A-LMH	11755	2006-5	Independence Excavating Inc.: Lower Woolen Mills Demoltion	Completed	04A	\$22,785.00 12/16/2011
14032099-04-LMA	9132	2006-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	\$1,633,203.20 11/15/2011
14032111	9032	2006-30	WARD 11 SIDEWALK REPLACEMENT PROGRAM	Completed	d 03L	\$5,943.00 10/25/2006
14032140	10071	2006-10	MENTAL HEALTH SERVICES: 1550 SUPERIOR - NORTH POINT FURNISHINGS	Completed	d 03P	\$220,000.00 03/07/2009
14032155	9151	2006-10	VOCATIONAL GUIDANCE SERVICES	Completed	05A	\$5,253.00 11/07/2007
14032159	9202	2006-10	CORY SENIOR CITIZEN PROGRAM	Completed	d 05A	\$31,503.00 08/07/2007
14032164	9205	2006-29	EBC'S FERY DEV. CORP: SENIOR PROGRAM	Completed	d 05A	\$69,361.00 05/20/2008
14032167	9169	2006-10	SENIOR OUTREACH SERVICES	Completed	d 05A	\$63,761.00 11/07/2007
14032179	9127	2006-10	GREATER CLEVELAND NEIGHBORHOOD CTR.	Completed	d 05A	\$51,144.00 10/16/2007
14032186	9131	2006-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	d 05A	\$15,450.00 09/06/2007
14032194	9222	2006-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed		\$154,227.00 11/07/2007
14032207	9067	2006-27	SENIORS TRANSPORATION: FAMICOS FOUNDATION	Completed		\$69,094.00 09/06/2007
14032214	9206	2006-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	\$194,132.00 05/17/2008

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14032226	9112	2006-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Complete	d 05A	09/14/06	\$215,200.00
14032229	9193	2006-10	ELDERLY SERVICES:EAST END NEIGHBORHOOD	Complete	d 05A	10/26/06	\$19,198.00
14032230	9161	2006-10	ELDERLY SERVICES PROGRAM	Complete	d 05A	10/10/06	\$27,038.00
14032235	9189	2006-10	ELDERLY MEALS & SOCIAL RECREATION PROGRA	Complete	d 05A	10/25/06	\$36,443.00
14032236	9198	2006-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Complete	d 05A	10/27/06	\$15,796.00
	9111	2006-34	SENIORS CITIZENS RESOURCES TRANSPORATION	Complete	d 05A	09/14/06	\$9,324.00
14032237	9199	2006-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Complete	d 05A	10/27/06	\$12,056.00
	9113	2006-35	SENIOR CITIZENS RESOURCES ELDERLY SERV.	Complete	d 05A	09/14/06	\$29,657.00
14032240	10041	2006-10	ALTA SOCIAL SETTLEMENT	Complete	d 05A	12/13/07	\$9,270.00
14032248	9018	2006-39	WEST PARK COMMUNITY CUPBOARD	Complete	d 05A	07/10/06	\$6,000.00
14032255	9073	2006-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Complete	d 05A	11/29/06	\$10,678.00
14032260	9047	2006-28	SENIOR TRANSPORATION: ALTA HOUSE	Complete	d 05A	08/01/06	\$10,000.00
14032261	9175	2006-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Complete	d 05A	10/23/06	\$20,684.00
14032270	9171	2006-27	ASHBURY SENIOR COMPUTER COMMUNITY CENTER	Complete	d 05A	10/19/06	\$10,000.00
14032289	9079	2006-10	MERRICK HOUSE: SENIOR SERVICES	Complete	d 05A	08/30/06	\$11,000.00
14032294	9046	2006-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Complete	d 05A	08/01/06	\$59,314.00
14032296	9478	2006-10	MENTAL HEALTH SERVICE INC.	Complete	d 03T	03/02/07	\$662,062.00
14032301	9421	2006-22	BOYS AND GIRLS CLUB OF CLEVELAND	Complete	d 03Z	12/27/06	\$15,000.00
14032367	9088	2006-5	BUCKEYE AREA DEVELOPMENT CORPORATION	Complete	d 03L	12/20/06	\$88,301.00
14032690	9535	2006-16	BELLAIRE-PURITAS DEV: BEACON LIGHTS	Complete	d 05A	04/25/07	\$2,961.00
14033040-01-SBA	10095	2007-22	MT. PLEASANT: 15404 KINSMAN ACQUISITION	Complete	d 01	07/08/08	\$62,950.00
14033075	9850	2007-5	ACQUISITION/DISPOSITION: GENERAL	Complete	d 02	11/06/07	\$252,951.00
14033076	10089	2007-5	CITY OF CLEVELAND: DIVISION OF PARKING	Complete	d 03G	02/11/08	\$133,060.32
14033077	10312	2007-3	FAMICOS FOUNDATION: UPPER CHESTER ACQ.	Complete	d 01	08/19/08	\$65,803.00
14033099-04-LMA	10401	2007-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Complete	d 04	10/08/08	\$2,772.00
14033100	9958	2007-39	PARKWORKS: CULTURAL GARDENS IMPROVEMENTS	Complete	d 03F	11/29/07	\$75,000.00
14033101	10179	2007-20	PUBLIC SERVICE DEPARTMENT	Complete	d 03K	05/29/08	\$570,519.00
14033118	10694	2007-37	WARD 18 SIDEWALK REPLACEMENT PROGRAM	Complete	d 03L	01/27/09	\$2,849.00
14033122	9788	2007-22	KINSMAN ROAD BEAUTIFICATION	Complete	d 03K	10/23/07	\$8,000.00
14033128	10094	2007-25	KARAMU HOUSE BOILDER REPLACEMENT	Complete	d 03E	02/14/08	\$10,000.00
14033129-03F-LMA	10216	2007-22	MT. PLEASANT BOYS&GIRLS CLUB-IMPROVEMENT	Complete	d 03F	06/25/08	\$5,200.00
14033159	9796	2007-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Complete	d 05A	10/25/07	\$44,689.00
14033164	9784	2007-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Complete	d 05A	10/19/07	\$69,239.00
14033167	9733	2007-10	SENIOR OUTREACH SERVICES	Complete		09/18/07	\$55,133.00
14033179	9742	2007-10	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Complete		12/17/07	\$43,424.00
14033186	9624	2007-10	THE SALVATION ARMY: ELDERLY SERVICES	Complete		07/24/07	\$13,617.00
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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14032226	9112	2006-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	d 05A	\$215,200.00 10/16/2007
14032229	9193	2006-10	ELDERLY SERVICES:EAST END NEIGHBORHOOD	Completed	d 05A	\$19,198.00 12/25/2007
14032230	9161	2006-10	ELDERLY SERVICES PROGRAM	Completed	d 05A	\$27,038.00 11/07/2007
14032235	9189	2006-10	ELDERLY MEALS & SOCIAL RECREATION PROGRA	Completed	d 05A	\$36,443.00 12/05/2007
14032236	9198	2006-10	SENIOR CITIZENS RESOURCES:TRANSPORTATION	Completed	d 05A	\$15,796.00 02/09/2008
	9111	2006-34	SENIORS CITIZENS RESOURCES TRANSPORATION	Completed	d 05A	\$9,324.00 09/18/2007
14032237	9199	2006-10	SENIOR CITIZENS RESOURCES: SR. NUTRITION	Completed	d 05A	\$12,056.00 12/19/2006
	9113	2006-35	SENIOR CITIZENS RESOURCES ELDERLY SERV.	Completed	d 05A	\$29,657.00 02/09/2008
14032240	10041	2006-10	ALTA SOCIAL SETTLEMENT	Completed	d 05A	\$9,270.00 12/15/2007
14032248	9018	2006-39	WEST PARK COMMUNITY CUPBOARD	Completed	d 05A	\$6,000.00 05/03/2008
14032255	9073	2006-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SER	Completed	d 05A	\$10,678.00 08/07/2007
14032260	9047	2006-28	SENIOR TRANSPORATION: ALTA HOUSE	Completed	d 05A	\$10,000.00 12/25/2007
14032261	9175	2006-10	CATHOLIC CHARITIES: HISPANIC SENIOR CTR.	Completed	d 05A	\$20,684.00 12/25/2007
14032270	9171	2006-27	ASHBURY SENIOR COMPUTER COMMUNITY CENTER	Completed	d 05A	\$10,000.00 08/07/2007
14032289	9079	2006-10	MERRICK HOUSE: SENIOR SERVICES	Completed	d 05A	\$11,000.00 05/07/2008
14032294	9046	2006-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Completed	d 05A	\$59,314.00 11/07/2007
14032296	9478	2006-10	MENTAL HEALTH SERVICE INC.	Completed	1 03T	\$662,062.00 09/09/2008
14032301	9421	2006-22	BOYS AND GIRLS CLUB OF CLEVELAND	Completed	d 03Z	\$15,000.00 06/16/2007
14032367	9088	2006-5	BUCKEYE AREA DEVELOPMENT CORPORATION	Completed	d 03L	\$88,301.00 10/18/2007
14032690	9535	2006-16	BELLAIRE-PURITAS DEV: BEACON LIGHTS	Completed	05A	\$2,961.00 08/30/2008
14033040-01-SBA	10095	2007-22	MT. PLEASANT: 15404 KINSMAN ACQUISITION	Completed	d 01	\$62,950.00 12/04/2008
14033075	9850	2007-5	ACQUISITION/DISPOSITION: GENERAL	Completed	d 02	\$252,951.00 07/31/2009
14033076	10089	2007-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	\$133,060.32 11/16/2010
14033077	10312	2007-3	FAMICOS FOUNDATION: UPPER CHESTER ACQ.	Completed	d 01	\$65,803.00 09/05/2008
14033099-04-LMA	10401	2007-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	\$2,772.00 10/10/2008
14033100	9958	2007-39	PARKWORKS: CULTURAL GARDENS IMPROVEMENTS	Completed	03F	\$75,000.00 12/20/2008
14033101	10179	2007-20	PUBLIC SERVICE DEPARTMENT	Completed	03K	\$570,519.00 12/27/2008
14033118	10694	2007-37	WARD 18 SIDEWALK REPLACEMENT PROGRAM	Completed	d 03L	\$2,849.00 02/03/2009
14033122	9788	2007-22	KINSMAN ROAD BEAUTIFICATION	Completed	03K	\$8,000.00 11/11/2009
14033128	10094	2007-25	KARAMU HOUSE BOILDER REPLACEMENT	Completed	d 03E	\$10,000.00 08/08/2008
14033129-03F-LMA	10216	2007-22	MT. PLEASANT BOYS&GIRLS CLUB-IMPROVEMENT	Completed	d 03F	\$5,200.00 11/26/2008
14033159	9796	2007-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Completed	d 05A	\$44,689.00 08/20/2008
14033164	9784	2007-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Completed	d 05A	\$69,239.00 10/21/2008
14033167	9733	2007-10	SENIOR OUTREACH SERVICES	Completed	d 05A	\$55,133.00 10/21/2008
14033179	9742	2007-10	GREATER CLEVELAND NEIGHBORHOOD CTR. ASS.	Completed		\$43,424.00 10/09/2008
14033186	9624	2007-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	05A	\$13,617.00 09/20/2008

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Grantee Activity Number	IDIS Activity ID	Pgm Yr · Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14033189	9804	2007-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	d 05A	10/31/07	\$20,000.00
14033191	9812	2007-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	d 05A	11/01/07	\$30,344.00
14033194	10081	2007-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	01/31/08	\$259,999.68
14033207	9674	2007-37	FAMICOS FOUNDATION:SENIOR TRANSPORTATION	Completed	d 05A	12/17/07	\$79,263.00
14033214	9791	2007-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	10/24/07	\$145,387.00
14033226	9728	2007-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	d 05A	09/17/07	\$193,680.00
14033229	9816	2007-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	d 05A	11/01/07	\$15,115.00
14033230	9807	2007-10	ST MARTIN DE PORRES:FAMILY SERVICES PROG	Completed	d 05A	10/31/07	\$24,334.00
14033235	9843	2007-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	d 05A	12/17/07	\$31,209.00
14033236	9695	2007-10	SENIOR RESOURCES:SENIOR TRANSPORTATION	Completed	d 05A	08/30/07	\$15,826.00
14033237	9696	2007-10	SENIOR CITIZENS RESOURCE: NUTRITION PROG	Completed	d 05A	08/29/07	\$29,225.00
14033240	9085	2006-10	ALTA HOUSE SOCIAL SETTLEMENT	Completed	d 05A	08/30/06	\$9,270.00
14033255	9705	2007-10	WESTSIDE COMMUNITY HOUSE:ELDERLY SERVICE	Completed	d 05A	12/17/07	\$9,641.00
14033260	9752	2007-28	ALTA HOUSE: ABINGTON ARMS TRANSPORATION	Completed	d 05A	10/03/07	\$11,940.00
14033261	9762	2007-10	HISPANIC SENIOR CENTER CATHOLIC CHARITIE	Completed	d 05A	10/04/07	\$21,475.00
14033270	9753	2007-27	GLENVILLE DEV.: ASHBURY SENIOR PROGRAM	Completed	d 05A	10/03/07	\$25,000.00
14033281	10097	2007-25	WARD 6 SENIOR SNOW REMOVAL PROGRAM	Completed	d 05A	02/26/08	\$5,039.00
14033289	9680	2007-33	MERRICK HOUSE: SENIOR SERVICES	Completed	d 05A	08/24/07	\$4,247.00
14033319-03P-LMA	9675	2007-31	TREATMENT FACILITY:WOMENS CENTER	Completed	d 03P	02/11/08	\$75,000.00
14033344-4-03K-SBA	11891	2007-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	d 03K	02/07/12	\$287,780.00
14033692	10251	2007-16	CUDELL IMPROVEMENTS: GREAT HOMES BANNER	Completed	d 03Z	07/10/08	\$3,000.00
14033724-5	9869	2007-14	BELLAIRE PURITAS DEVELOPMENT CORP.	Completed	d 05A	11/21/07	\$13,586.44
14033790	10696	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Completed	d 03J	01/27/09	\$1,650.00
14034075	10765	2008-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	d 02	03/09/09	\$226,127.93
14034076	10628	2008-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	12/04/08	\$172,999.94
14034077-04A-LMH	11756	2008-5	Independence Excavating Inc.: Lower Woolen Mills Demolition	Completed	d 04A	04/07/11	\$50,384.84
14034081-03E-LMA	11820	2008-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	d 03E	08/15/11	\$22,658.81
14034099-04-LMA	10402	2008-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	d 04	10/08/08	\$271,976.97
14034103-03K-LMA	10262	2008-22	WARD 3 STREET RESURFACING PROJECT	Completed	d 03K	07/16/08	\$116,695.00
14034159	10436	2008-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Completed	d 05A	10/28/08	\$28,380.00
14034164	10337	2008-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Completed	d 05A	09/02/08	\$65,917.17
14034167	10428	2008-10	SENIOR OUTREACH SERVICES	Completed	d 05A	10/21/08	\$60,589.67
14034179	10357	2008-10	GREATER CLEVE NEIGHBORHOOD CNT:ELDERLY	Completed	d 05A	09/16/08	\$43,471.60
14034186	10445	2008-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	d 05A	11/03/08	\$13,874.00
14034188	10704	2008-26	FAMICOS: WARD 7 SENIOR SNOW REMOVAL	Completed	d 05A	02/02/09	\$4,146.00

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PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activit ID	Pgm Yr y Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14033189	9804	2007-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	d 05A	\$20,000.00 05/17/2008
14033191	9812	2007-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	d 05A	\$30,344.00 12/20/2008
14033194	10081	2007-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$259,999.68 11/11/2009
14033207	9674	2007-37	FAMICOS FOUNDATION:SENIOR TRANSPORTATION	Completed	d 05A	\$79,263.00 09/09/2008
14033214	9791	2007-10	COMMUNITY RE-ENTRY, INC.	Completed	d 05A	\$145,387.00 04/08/2009
14033226	9728	2007-10	GOLDEN AGE CENTERS OF GREATER CLEVELAND	Completed	d 05A	\$193,680.00 12/27/2008
14033229	9816	2007-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	d 05A	\$15,115.00 12/27/2008
14033230	9807	2007-10	ST MARTIN DE PORRES:FAMILY SERVICES PROG	Completed	d 05A	\$24,334.00 12/27/2008
14033235	9843	2007-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	d 05A	\$31,209.00 12/20/2008
14033236	9695	2007-10	SENIOR RESOURCES:SENIOR TRANSPORTATION	Completed	d 05A	\$15,826.00 10/09/2008
14033237	9696	2007-10	SENIOR CITIZENS RESOURCE: NUTRITION PROG	Completed	d 05A	\$29,225.00 10/09/2008
14033240	9085	2006-10	ALTA HOUSE SOCIAL SETTLEMENT	Completed	d 05A	\$9,270.00 09/06/2007
14033255	9705	2007-10	WESTSIDE COMMUNITY HOUSE:ELDERLY SERVICE	Completed	d 05A	\$9,641.00 09/05/2008
14033260	9752	2007-28	ALTA HOUSE: ABINGTON ARMS TRANSPORATION	Completed	d 05A	\$11,940.00 10/09/2008
14033261	9762	2007-10	HISPANIC SENIOR CENTER CATHOLIC CHARITIE	Completed	d 05A	\$21,475.00 12/20/2008
14033270	9753	2007-27	GLENVILLE DEV.: ASHBURY SENIOR PROGRAM	Completed	d 05A	\$25,000.00 12/04/2008
14033281	10097	2007-25	WARD 6 SENIOR SNOW REMOVAL PROGRAM	Completed	d 05A	\$5,039.00 06/06/2009
14033289	9680	2007-33	MERRICK HOUSE: SENIOR SERVICES	Completed	d 05A	\$4,247.00 06/23/2009
14033319-03P-LMA	9675	2007-31	TREATMENT FACILITY:WOMENS CENTER	Completed	d 03P	\$75,000.00 12/23/2011
14033344-4-03K-SBA	11891	2007-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	d 03K	\$287,780.00 02/15/2012
14033692	10251	2007-16	CUDELL IMPROVEMENTS:GREAT HOMES BANNER	Completed	d 03Z	\$3,000.00 11/06/2008
14033724-5	9869	2007-14	BELLAIRE PURITAS DEVELOPMENT CORP.	Completed	d 05A	\$13,586.44 08/29/2008
14033790	10696	2005-31	EAST 55TH STREET DOLLOFF PARKING REPAIR	Completed	d 03J	\$1,650.00 02/03/2009
14034075	10765	2008-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	d 02	\$226,127.93 07/19/2011
14034076	10628	2008-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	\$172,999.94 11/17/2010
14034077-04A-LMH	11756	2008-5	Independence Excavating Inc.: Lower Woolen Mills Demolition	Completed	d 04A	\$50,384.84 12/16/2011
14034081-03E-LMA	11820	2008-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	d 03E	\$22,658.81 02/20/2013
14034099-04-LMA	10402	2008-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	d 04	\$271,976.97 02/10/2012
14034103-03K-LMA	10262	2008-22	WARD 3 STREET RESURFACING PROJECT	Completed	d 03K	\$116,695.00 12/27/2008
14034159	10436	2008-10	CORY SENIOR CITIZENS: ELDERLY SERVICES	Completed	d 05A	\$28,380.00 09/09/2009
14034164	10337	2008-29	EBC'S FERY DEV CORP: ELDERLY SERVICES	Completed	d 05A	\$65,917.17 11/14/2009
14034167	10428	2008-10	SENIOR OUTREACH SERVICES	Completed	d 05A	\$60,589.67 11/14/2009
14034179	10357	2008-10	GREATER CLEVE NEIGHBORHOOD CNT:ELDERLY	Completed	d 05A	\$43,471.60 11/14/2009
14034186	10445	2008-10	THE SALVATION ARMY: ELDERLY SERVICES	Completed	d 05A	\$13,874.00 08/12/2009
14034188	10704	2008-26	FAMICOS: WARD 7 SENIOR SNOW REMOVAL	Completed	d 05A	\$4,146.00 07/29/2009

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PR08 - Grantee Summary Activity Report

14034191 10452 2008-10 VERNER COMM OUTREACH: ELDERLY SERVICES Completed 05A 11/05/08 \$29,356.17	Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14034194 10263 2008-10 DEPARTMENT OF AGING: CHORE SERVICES Completed 05A 07/17/08 \$260,480.07 14034207 10334 2008-10 COMMUNITY RE-ENTRY: ELDERLY PROGRAM Completed 05A 11/07/08 \$185,316.89 14034226 1044 2008-10 GOLDEN AGE CHT. OF GRT. CLEVE: ELDERLY PROGRAM Completed 05A 11/07/08 \$185,316.89 14034226 1044 2008-10 GOLDEN AGE CHT. OF GRT. CLEVE: ELDERLY PROGRAM Completed 05A 11/07/08 \$185,316.89 14034226 10464 2008-10 GOLDEN AGE CHT. OF GRT. CLEVE: ELDERLY PROGRAM Completed 05A 11/07/08 \$183,917.30 14034226 10464 2008-10 EAST END NEIGHBORHOOD HOUSE: ELDERLY Completed 05A 11/07/08 \$12,357.55 10454 2008-10 EAST END NEIGHBORHOOD HOUSE: ELDERLY Completed 05A 11/07/08 \$21,557.95 14034236 10330 2008-34 SENIOR CITIZENS RESOURCES: TRANSPORATION Completed 05A 07/07/08 \$22,1557.95 14034236 10330 2008-35 SENIOR CITIZENS RESOURCES: NUTRITION Completed 05A 08/28/08 \$22,1557.04 14034236 10332 2008-35 SENIOR CITIZENS RESOURCES: NUTRITION Completed 05A 08/28/08 \$22,1350.04 14034255 10352 2008-30 SENIOR CITIZENS RESOURCES: NUTRITION Completed 05A 08/28/08 \$22,1350.04 14034256 10325 2008-30 SELIOR CHIVAL SELIDERLY PROGRAM Completed 05A 08/28/08 \$22,1350.04 14034256 10325 2008-30 SELIOR COMMUNITY HOUSE: ELDERLY PROGRAM Completed 05A 08/27/08 \$9,641.00 14034256 10325 2008-30 SELIDER COMMUNITY HOUSE: ELDERLY PROGRAM Completed 05A 08/27/08 \$9,641.00 1403426 10345 2008-30 SELIDER COMMUNITY HOUSE: ELDERLY PROGRAM Completed 05A 08/27/08 \$9,641.00 1403426 10345 2008-30 SELIDER COMMUNITY HOUSE: ELDERLY PROGRAM Completed 05A 08/27/08 \$9,641.00 1403426 10345 2008-30 SELIDER COMMUNITY HOUSE: ELDERLY PROGRAM Completed 05A 08/27/08 \$9,641.00 1403426 10345 2008-30 SELIDER COMMUNITY HOUSE: ELDERLY PROGRAM Completed 05A 08/27/08 \$9,641.00 1403426 10345 2008-30	14034189	10461	2008-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	05A	11/06/08	\$20,000.00
14034207 10334 2008-27 FAMICOS FOUNDAITON.SENIOR TEANSPORATION Completed 05A 08/29/08 \$85,451.00 14034214 10466 2008-10 GOLDEN AGE CRT. OF GRT. CLEVE.: ELDERLY COmpleted 05A 11/07/08 \$138,316.89 14034226-69261 10879 2008-10 GOLDEN AGE CRT. OF GRT. CLEVE.: ELDERLY COMPleted 05A 07/13/09 \$14,4513.03 14034229 10464 2008-10 GOLDEN AGE CRT. OF GRT. CLEVE.: ELDERLY PROGRAM Completed 05A 07/13/09 \$12,357.55 14034229 10464 2008-10 EAST END NEIGHBORHOOD HOUSE: ELDERLY PROGRAM Completed 05A 11/07/08 \$12,357.55 14034230 1040 2008-10 ST MARTIN DE PORRES:ELDERLY SERVICES Completed 05A 11/06/08 \$2,1557.97 14034225 10454 2008-10 PHILLIS WHEATLEY ASS: ELDERLY PROGRAM Completed 05A 11/06/08 \$2,4692.42 14034237 10331 2003-35 SENIOR CITIZENS RESOURCES:TRANSPORATION Completed 05A 08/28/08 \$22,813.00 140342437 10331 2003-35 SENIOR CITIZENS RESOURCES:TRANSPORATION Completed 05A 08/28/08 \$22,813.00 14034255 10352 2008-10 VIESTSIDE COMMUNITY HOUSE:ELDERLY PROGRAM Completed 05A 08/28/08 \$22,813.00 14034255 10352 2008-10 VIESTSIDE COMMUNITY HOUSE:ELDERLY PROGRAM Completed 05A 08/28/08 \$22,813.00 14034256 10222 2008-39 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 08/27/08 \$9,641.00 14034261 10404 2008-10 ST. MARTIN DEPORRES.HISPANIC SENIOR CNTR Completed 05A 08/27/08 \$9,641.00 14034268 10471 2008-25 ELEVNILLE DEVELYS ENIOR TECHNOLOGY Completed 05A 08/27/08 \$3,000.00 14034269 10354 2008-25 BURYEN BELL CARR-WARD 5 SENIOR GIFT CARD Completed 05A 08/28/08 \$3,400.00 14034291 10354 2008-25 BURYEN BELL CARR-WARD 5 SENIOR GIFT CARD Completed 05A 08/28/08 \$3,400.00 14034294 10352 2008-25 BURYEN BELL CARR-WARD 5 SENIOR GIFT CARD Completed 05A 08/28/08 \$3,400.00 14034296 10354 2008-25 BURYEN BELL CARR-WARD 5 SENIOR GIFT CARD Completed	14034191	10452	2008-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	1 05A	11/05/08	\$29,356.17
14034214 10466 2008-10 COMMUNITY RE-ENTRY-ELDERLY PROGRAM Completed 05A 11/07/08 \$158,316.89 14034226 10444 2008-10 GOLDEN AGE CNT. OF GRT. CLEVE.: ELDERLY Completed 05A 10/30/08 \$144,513.03 14034229 10464 2008-10 GOLDEN AGE CENTER: LAKESHORE ELDERLY PROGRAM Completed 05A 07/13/09 \$89,713.03 14034228 10464 2008-10 EAST END NEIGHBORHOOD HOUSE: ELDERLY Completed 05A 11/07/08 \$12,357,55 14034230 10400 2008-10 EAST END NEIGHBORHOOD HOUSE: ELDERLY Completed 05A 11/07/08 \$12,357,57 14034235 10454 2008-10 PHILLIS WHEATLEY ASS: ELDERLY PROGRAM Completed 05A 11/06/08 \$24,692.42 14034236 10332 2008-35 SENIOR CITIZENS RESOURCES: TRANSPORATION Completed 05A 08/28/08 \$22,813.00 04034240 10135 2008-10 ALTA HOUSE SOCIAL SETTLEMENT:ELDERLY PROGRAM Completed 05A 08/28/08 \$22,813.00 04034258 10325 2008-10 ALTA HOUSE SOCIAL SETTLEMENT:ELDERLY PROGRAM Completed 05A 08/28/08 \$22,813.00 04034258 10222 2008-39 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 04034258 10325 2008-10 ALTA HOUSE: ABINGTON ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 04034258 10474 2008-28 ALTA HOUSE: ABINGTON ARMS TRANSPORATION Completed 05A 06/30/08 \$9,750.00 04034268 10471 2008-28 ALTA HOUSE: ABINGTON ARMS TRANSPORATION Completed 05A 03/17/09 \$14,040.00 04034296 040342	14034194	10263	2008-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	1 05A	07/17/08	\$260,480.07
14034226 1044 2008-10 GOLDEN AGE CNT. OF GRT. CLEVE. ELDERLY Completed 05A 10/30/08 \$14.4513.03 14034226-69261 1046 2008-10 GOLDEN AGE CENTER: LAKESHORE ELDERLY PROGRAM Completed 05A 07/13/09 \$89,713.03 140342230 10464 2008-10 EAST END NEIGHBORHOOD HOUSE: ELDERLY Completed 05A 11/07/08 \$12,357.55 14034230 10400 2008-10 SMT MARTIN DE PORRES: ELDERLY SERVICES Completed 05A 11/08/08 \$21,557.95 14034235 10454 2008-10 PHILLIS WHEATLEY ASS: ELDERLY SERVICES Completed 05A 05A 11/08/08 \$21,557.95 14034235 10330 2008-34 SENIOR CITIZENS RESOURCES: TRANSPORATION Completed 05A 08/28/08 \$22,813.00 14034237 10331 2008-35 SENIOR CITIZENS RESOURCES: TRANSPORATION Completed 05A 08/28/08 \$22,7136.00 140342455 10325 2008-10 WESTSIDE COMMUNITY HOUSE: ELDERLY PROGRAM Completed 05A 08/28/08 \$22,7136.00 14034256 10325 2008-10 WESTSIDE COMMUNITY HOUSE: ELDERLY MEALS Completed 05A 08/27/08 \$9,641.00 14034266 10785 2008-28 ALTA HOUSE: SAINGR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 14034261 10404 2008-39 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 14034261 10404 2008-10 ST. MARTIN DEPORRES: HISPANIC SENIOR CNTR Completed 05A 06/30/08 \$23,708.60 14034268 10471 2008-27 GENVILLE DEVE: ASHBURY SENIOR CNTR Completed 05A 11/10/08 \$6,000.00 14034279 10754 2008-27 GENVILLE DEVE: ASHBURY SENIOR GIFT CARD Completed 05A 07/26/09 \$3,000.00 14034294 10332 2008-24 BURTEN BELL CARR: WARD 5 SENIOR GIFT CARD Completed 05A 07/26/09 \$34,000.00 14034294 10332 2008-25 UNION MILES DEV: WARD 5 SENIOR GIFT CARD Completed 05A 08/28/08 \$34,000.00 14034294 10332 2008-25 UNION MILES DEV: WARD 5 SENIOR GIFT CARD Completed 05A 07/26/09 \$49,350.35 14034562-01-LMA 11378 2008-25 COMPLETE OR SENIOR GIFT CARD Completed 05A 07/26/09 \$49,350.35 1403456	14034207	10334	2008-27	FAMICOS FOUNDAITON:SENIOR TRANSPORATION	Completed	1 05A	08/29/08	\$85,451.00
14034226-69261 10879 2008-10 GOLDEN AGE CENTER: LAKESHORE ELDERLY PROGRAM Completed 05A 07/13/09 \$89,713.03 14034229 10464 2008-10 ST MARTIN DE PORRES: ELDERLY SERVICES Completed 05A 11/07/08 \$12,357.55 140342336 10464 2008-10 PHILLIS WHEATLEY ASS: ELDERLY PROGRAM Completed 05A 11/06/08 \$24,692.42 14034236 10330 2008-34 SENIOR CITIZENS RESOURCES: RUTRITION Completed 05A 06A 11/06/08 \$24,692.42 14034237 10331 2008-35 SENIOR CITIZENS RESOURCES: NUTRITION Completed 05A 09/22/08 \$6,890.00 140342404 10135 2008-35 SENIOR CITIZENS RESOURCES: NUTRITION Completed 05A 09/22/08 \$6,890.00 14034255 10322 2008-39 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 09/22/08 \$6,890.00 14034260 10785 2008-29 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 14034260 10785 2008-29 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 14034266 10444 2008-19 SET. MARTIN DEPORRES: HISPANIC SENIOR CNTTR Completed 05A 06/30/08 \$9,750.00 14034270 10744 2008-19 WESTOWN COMM DEV. COMM CUPBOARD Completed 05A 09/04/08 \$24,370.80 14034294 10332 2008-27 GLENVILLE DEVE: ASHBURY SENIOR TECHNOLOGY Completed 05A 09/04/08 \$24,485.84 14034296-69035 10791 2008-6 BURTEN BELL CARR: WARD 5 SENIOR GIFT CARD Completed 05A 09/04/08 \$24,485.84 14034296-69035 10791 2008-6 BURTEN BELL CARR: WARD 5 SENIOR GIFT CARD Completed 05A 09/04/08 \$24,485.84 14034296-69035 10791 2008-6 BURTEN BELL CARR: WARD 5 SENIOR GIFT CARD Completed 05A 09/04/08 \$24,485.84 14034296-69035 10791 2008-6 BURTEN BELL CARR: WARD 5 SENIOR GIFT CARD Completed 05A 09/04/08 \$24,485.84 14034296-69035 10791 2008-6 BURTEN BELL CARR: WARD 5 SENIOR GIFT CARD Completed 05A 09/04/08 \$24,935.035 14034296-69035 10791 2008-6 BURTEN BELL CARR: WARD 5 SENIOR GIFT CARD Completed 05	14034214	10466	2008-10	COMMUNITY RE-ENTRY:ELDERLY PROGRAM	Completed	05A	11/07/08	\$158,316.89
14034229	14034226	10444	2008-10	GOLDEN AGE CNT. OF GRT. CLEVE.: ELDERLY	Completed	1 05A	10/30/08	\$144,513.03
14034230 10400 2008-10 STMARTIN DE PORRES:ELDERLY SERVICES Completed 05A 10/08/08 \$21,557.97 14034235 10454 2008-10 PHILLIS WHEATLEY ASS: ELDERLY PROGRAM Completed 05A 05A 06,286/08 \$22,813.04 034237 10331 2008-35 SENIOR CITIZENS RESOURCES: TRANSPORATION Completed 05A 08/28/08 \$22,813.04 034240 10135 2008-10 ALTA HOUSE SOLCIAL SETTLEMENT:ELDERLY PRO Completed 05A 08/28/08 \$22,7136.00 04034240 10135 2008-10 ALTA HOUSE SOLCIAL SETTLEMENT:ELDERLY PRO Completed 05A 08/28/08 \$8,890.00 04034255 10325 2008-10 ALTA HOUSE SOLCIAL SETTLEMENT:ELDERLY PRO Completed 05A 08/27/08 \$9,9641.00 04034256 10325 2008-39 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 04034260 10785 2008-28 ALTA HOUSE: BIOR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 04034268 10404 2008-10 ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR Completed 05A 03/71/09 \$14,040.00 0404 0408-10 ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR Completed 05A 04/09/08 \$23,708.96 04034296 0404 2008-20 ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR Completed 05A 04/09/08 \$23,708.96 04034296 0404 0408-20 0404 0408-20 040	14034226-69261	10879	2008-10	GOLDEN AGE CENTER: LAKESHORE ELDERLY PROGRAM	Completed	1 05A	07/13/09	\$89,713.03
14034235	14034229	10464	2008-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	05A	11/07/08	\$12,357.55
14034236	14034230	10400	2008-10	ST MARTIN DE PORRES:ELDERLY SERVICES	Completed	05A	10/08/08	\$21,557.97
14034237 10331 2008-35 SENIOR CITIZENS RESOURCES: NUTRITION Completed 05A 09/28/08 \$27,136.00 14034240 10135 2008-10 ALTA HOUSE SOCIAL SETTLEMENT: ELDERLY PRO Completed 05A 09/22/08 \$6,890.00 04034258 10222 2008-39 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,641.00 04034260 0408-22 2008-39 BELLAIRE PURITAS SENIOR ARSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 04034260 10785 2008-28 ALTA HOUSE: ABINGTON ARMS TRANSPORATION Completed 05A 03/17/09 \$14,040.00 04034261 10404 2008-10 ST. MARTIN DEPORRES: HISPANIC SENIOR CNTR Completed 05A 10/09/08 \$23,708.96 14034268 10471 2008-39 WESTOWN COMM DEV. COMM CUPBOARD Completed 05A 09/04/08 \$24,855.84 14034270 10347 2008-27 BUETEN BELL CARR: WARD 5 SENIOR GIFT CARD Completed 05A 09/04/08 \$24,855.84 14034294 10322 2008-25 BUCKEYE AREA DEV: WARD 6 SNOW, GRASS PRGRM Completed 05A 09/04/08 \$3,000.00 14034296-69035 10791 2008-6 BUCKEYE AREA DEV: WARD 6 SNOW, GRASS PRGRM Completed 05A 09/28/09 \$220,130.22 14034296-69035 10791 2008-6 BUCKEYE AREA DEV: WARD 6 SNOW, GRASS PRGRM Completed 05A 09/28/09 \$220,130.22 14034296-69035 10791 2008-6 BUCKEYE AREA DEV: WARD 6 SNOW, GRASS PRGRM Completed 05A 09/28/09 \$220,130.22 14034296-69035 10791 2008-6 BUCKEYE AREA DEV: WARD 6 SNOW, GRASS PRGRM Completed 05A 09/28/09 \$220,130.22 14034296-69035 10791 2008-6 BUCKEYE AREA DEV: WARD 6 SNOW, GRASS PRGRM Completed 05A 09/28/09 \$220,130.22 14034296-69035 10791 2008-6 BUCKEYE AREA DEV: WARD 6 SNOW, GRASS PRGRM Completed 03T 09/28/09 \$220,130.22 14034296-69035 10791 2008-6 BUCKEYE AREA DEV: WARD 6 SNOW, GRASS PRGRM Completed 03T 09/28/09 \$220,130.22 14034296-69035 10791 2008-6 EVERTA METRO METRO MINISTRY: E.R. SHELTER Completed 03T 09/28/09 \$49,350.35 14034662-01-LMA 11378 2009-5 EVERTA METRO METRO MINIS	14034235	10454	2008-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	05A	11/06/08	\$24,692.42
14034240	14034236	10330	2008-34	SENIOR CITIZENS RESOURCES:TRANSPORATION	Completed	05A	08/28/08	\$22,813.00
14034255 10325 2008-10 WESTSIDE COMMUNITY HOUSE:ELDERLY MEALS Completed 05A 08/27/08 \$9,641.00 14034258 10222 2008-39 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 014034260 10785 2008-28 ALTA HOUSE: ABINGTON ARMS TRANSPORATION Completed 05A 03/17/09 \$14,040.00 14034261 10404 2008-10 ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR Completed 05A 10/09/08 \$23,708.96 14034268 10471 2008-39 WESTOWN COMM DEV. COMM CUPBOARD Completed 05A 09/04/08 \$23,708.96 14034270 10347 2008-24 BURTEN BELL CARR: WARD 5 SENIOR GIFT CARD Completed 05A 09/04/08 \$24,855.84 14034279 10754 2008-25 BUCKEYE AREA DEV:WARD 6 SNOW, GRASS PRGRM Completed 05A 02/25/09 \$3,000.00 14034294 10332 2008-21 UNION MILES DEV: WARD 2 LAWN SENIORS Completed 05A 03/23/09 \$34,000.00 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$49,350.35 14034526-69093 10827 2008-10 LUTHERAN METRO MINISTRY: E.R. SHELTER Completed 03T 03/23/09 \$49,350.35 14034526-69035 10791 2008-6 SCOVI Hanna Realty LC: Ray Sausage Redevelopment: Completed 03T 03/21/11 \$43,220.00 14035075-02-LMH 11332 2009-5 ACQUISTONINOS FORNERAL Completed 03E 05/20/09 \$49,350.35 14034506-03E-LMA 11378 2009-5 ACQUISTONINOS FORNERAL Completed 03E 03/30/10 \$74,202.47 14035095-02-LMH 11321 2009-5 ACQUISTONINOS FORNERAL Completed 03E 03/30/10 \$74,000.00 14035103 1090-35 Parks Works: Irish Cultural Gardens Capital Improvements Completed 03F 12/23/09 \$12,000.00 14035103 1090-30 2009-23 Public Service: WARD 7 RESURFACING PROGRAM Completed 03K 08/04/09 \$36,000.00 14035103 1090-303 Public Service: WARD 7 RESURFACING PROGRAM Completed 03K 08/04/09 \$36,000.00 14035103 1090-303 Public Service: WARD 7 RESURFACING PROGRAM Completed 03K 08/04/09 \$30,000.00 14035104-03K-LMA 10	14034237	10331	2008-35	SENIOR CITIZENS RESOURCES: NUTRITION	Completed	05A	08/28/08	\$27,136.00
14034258 10222 2008-39 BELLAIRE PURITAS SENIOR ASSIS. PROGRAM Completed 05A 06/30/08 \$9,750.00 14034260 10765 2008-28 ALTA HOUSE: ABINGTON ARMS TRANSPORATION Completed 05A 03/17/09 \$14,040.00 14034261 10404 2008-10 ST. MARTIN DEPORRES:HISPANIC SENIOR COTTR Completed 05A 10/09/08 \$23,708.96 14034268 10471 2008-39 WESTOWN COMM DEV. COMM CUPBOARD Completed 05A 09/04/08 \$6,000.00 14034270 10347 2008-27 GLENVILLE DEVE:ASHBURY SENIOR TECHNOLOGY Completed 05A 09/04/08 \$24,855.84 14034279 10754 2008-28 BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD Completed 05A 02/25/09 \$3,000.00 14034294 10332 2008-21 UNION MILES DEV: WARD 6 SNOW,GRASS PRGRM Completed 05A 02/25/09 \$3,000.00 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. SHELTER Completed 03T 03/23/09 \$493,213.54 140345652-01-LMA 11378 2008-3 Scovil Hanna Realty LLC: Ray Sausage Redevelopment: Completed 03T 03/21/11 \$44,320.00 14035076 11333 2009-5 CITY OF CLEVELAND: DIVISION OF PARKING Completed 03G 03/30/10 \$94,202.47 140340505 11506 2009-5 Detroit Shoreway Comm. Dev: Land Acquisition Completed 03F 03/30/10 \$94,202.47 140340505 11506 2009-5 Detroit Shoreway Comm. Dev: Land Acquisition Completed 03F 12/23/09 \$12/23/09 \$12/23/09 \$12/23/09 \$10,6256.00 14035100-03F-LMA 11941 2009-26 PUBLIC SERVICE: WARD 7 RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00 14035101-03K-LMA 10904	14034240	10135	2008-10	ALTA HOUSE SOCIAL SETTLEMENT:ELDERLY PRO	Completed	05A	09/22/08	\$6,890.00
14034260 10785 2008-28 ALTA HOUSE: ABINGTON ARMS TRANSPORATION Completed 05A 03/17/09 \$14,040.00 14034261 10404 2008-10 ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR Completed 05A 10/09/08 \$23,708.96 14034268 10471 2008-39 WESTOWN COMM DEV. COMM CUPBOARD Completed 05A 11/10/08 \$6,000.00 14034270 10347 2008-24 BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD Completed 05A 02/25/09 \$3,000.00 14034281 10473 2008-24 BUCKEYE AREA DEV:WARD 6 SNOW, GRASS PRGRM Completed 05A 01/11/10/08 \$7,660.00 14034294 10332 2008-21 UNION MILES DEV: WARD 2 LAWN SENIORS Completed 05A 08/28/08 \$34,000.00 14034296-69093 10827 2008-10 LUTHERAN METRO MINISTRY: E.R. SHELTER Completed 03T 03/23/09 \$220,130.22 14034296-69093 10827 2008-10 LUTHERAN METRO MINISTRY: E.R. SHELTER Completed 03T 03/16/10 \$483,215.34 1403	14034255	10325	2008-10	WESTSIDE COMMUNITY HOUSE:ELDERLY MEALS	Completed	05A	08/27/08	\$9,641.00
14034261 10404 2008-10 ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR Completed 05A 10/09/08 \$23,708.96 14034268 10471 2008-39 WESTOWN COMM DEV. COMM CUPBOARD Completed 05A 11/10/08 \$6,000.00 14034270 10347 2008-24 GLENVILLE DEVE:ASHBURY SENIOR TECHNOLOGY Completed 05A 09/04/08 \$24,855.84 14034279 10754 2008-24 BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD Completed 05A 11/11/08 \$7,660.00 14034294 10332 2008-21 UNION MILES DEV: WARD 2 LAWN SENIORS Completed 05A 08/28/08 \$34,000.00 14034296-69093 10827 2008-0 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034296-69093 10827 2008-10 LUTHERAN METRO MINISTRY: E.R. SHELTER Completed 03T 03/23/09 \$220,130.22 14034562-01-LMA 11378 2008-3 Scovil Hanna Realty LLC: Ray Sausage Redevelopment: Completed 03 05/20/09 \$49,350.35	14034258	10222	2008-39	BELLAIRE PURITAS SENIOR ASSIS. PROGRAM	Completed	05A	06/30/08	\$9,750.00
14034268 10471 2008-39 WESTOWN COMM DEV. COMM CUPBOARD Completed 05A 11/10/08 \$6,000.00 14034270 10347 2008-27 GLENVILLE DEVE:ASHBURY SENIOR TECHNOLOGY Completed 05A 09/04/08 \$24,855.84 14034279 10754 2008-24 BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD Completed 05A 02/25/09 \$3,000.00 14034294 10332 2008-21 UNION MILES DEV: WARD 6 SNOW,GRASS PRGRM Completed 05A 08/28/08 \$34,000.00 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034296-69035 10827 2008-10 LUTHERAN METRO MINISTRY: E.R. SHELTER Completed 03T 04/16/09 \$483,213.54 14034562-01-LMA 10850 2008-22 MPCZ: RENOVATION OF AGENCY FACILITIES Completed 03E 05/20/09 \$49,350.35 14035076 11333 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 01 03/21/11 \$54,320.00 1403508	14034260	10785	2008-28	ALTA HOUSE: ABINGTON ARMS TRANSPORATION	Completed	05A	03/17/09	\$14,040.00
14034270 10347 2008-27 GLENVILLE DEVE:ASHBURY SENIOR TECHNOLOGY Completed 05A 09/04/08 \$24,855.84 14034279 10754 2008-24 BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD Completed 05A 02/25/09 \$3,000.00 14034281 10473 2008-25 BUCKEYE AREA DEV:WARD 6 SNOW,GRASS PRGRM Completed 05A 01/11/08 \$7,660.00 14034294 10332 2008-21 UNION MILES DEV: WARD 2 LAWN SENIORS Completed 05A 08/28/08 \$34,000.00 14034296-69093 10827 2008-10 UITHERAN METRO MINISTRY: E.R. SHELTER Completed 03T 04/16/09 \$483,213.54 14034310-03E-LMA 10850 2008-22 MPCZ: RENOVATION OF AGENCY FACILITIES Completed 03E 05/20/09 \$49,350.35 14035076-02-LMH 11332 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 03E 03/30/10 \$170,884.84 14035081-03E-LMA 11821 2009-18 City of Cleveland: Maintenance Allocations Recreation Centers Completed 03E 08/15/11 \$40,736.61	14034261	10404	2008-10	ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR	Completed	05A	10/09/08	\$23,708.96
14034279 10754 2008-24 BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD Completed 05A 02/25/09 \$3,000.00 14034281 10473 2008-25 BUCKEYE AREA DEV:WARD 6 SNOW,GRASS PRGRM Completed 05A 11/11/08 \$7,660.00 14034294 10332 2008-21 UNION MILES DEV: WARD 2 LAWN SENIORS Completed 05A 08/28/08 \$34,000.00 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034310-03E-LMA 10850 2008-20 MPCZ: RENOVATION OF AGENCY FACILITIES Completed 03T 04/16/09 \$483,213.54 14034562-01-LMA 11378 2008-3 Scovil Hanna Realty LLC: Ray Sausage Redevelopment: Completed 03E 05/20/09 \$449,350.35 14035075-02-LMH 11332 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 02 03/30/10 \$170,884.84 14035081-03E-LMA 11821 2009-18 City of Cleveland: Maintenance Allocations Recreation Centers Completed 03E 08/15/11	14034268	10471	2008-39	WESTOWN COMM DEV. COMM CUPBOARD	Completed	05A	11/10/08	\$6,000.00
14034281 10473 2008-25 BUCKEYE AREA DEV:WARD 6 SNOW,GRASS PRGRM Completed 05A 11/11/08 \$7,660.00 14034294 10332 2008-21 UNION MILES DEV: WARD 2 LAWN SENIORS Completed 05A 08/28/08 \$34,000.00 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034310-03E-LMA 10850 2008-22 MPCZ: RENOVATION OF AGENCY FACILITIES Completed 03E 05/20/09 \$483,213.54 140343662-01-LMA 11378 2008-3 Scovil Hanna Realty LLC: Ray Sausage Redevelopment: Completed 01 03/21/11 \$54,320.00 14035075-02-LMH 11332 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 02 03/30/10 \$170,884.84 14035081-03E-LMA 11821 2009-18 City OF CLEVELAND: DIVISION OF PARKING Completed 03E 03/30/10 \$94,202.47 14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquistion Completed 03E 08/15/11 \$40,0736.61	14034270	10347	2008-27	GLENVILLE DEVE:ASHBURY SENIOR TECHNOLOGY	Completed	05A	09/04/08	\$24,855.84
14034294 10332 2008-21 UNION MILES DEV: WARD 2 LAWN SENIORS Completed 05A 08/28/08 \$34,000.00 14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034296-69093 10827 2008-10 LUTHERAN METRO MINISTRY: E.R. SHELTER Completed 03T 04/16/09 \$483,213.54 14034310-03E-LMA 10850 2008-22 MPCZ: RENOVATION OF AGENCY FACILITIES Completed 03E 05/20/09 \$49,350.35 14034562-01-LMA 11378 2008-3 Scovil Hanna Realty LLC: Ray Sausage Redevelopment: Completed 01 03/21/11 \$54,320.00 14035076-02-LMH 11332 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 02 03/30/10 \$170,884.84 14035081-03E-LMA 11821 2009-18 City of Cleveland: Maintenance Allocations Recreation Centers Completed 03E 08/15/11 \$40,736.61 14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquistion Completed 03 03/4/11	14034279	10754	2008-24	BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD	Completed	05A	02/25/09	\$3,000.00
14034296-69035 10791 2008-6 MENTAL HEALTH SERVICES:E.R. WOMENS SHELT Completed 03T 03/23/09 \$220,130.22 14034296-69093 10827 2008-10 LUTHERAN METRO MINISTRY: E.R. SHELTER Completed 03T 04/16/09 \$483,213.54 14034310-03E-LMA 10850 2008-22 MPCZ: RENOVATION OF AGENCY FACILITIES Completed 03E 05/20/09 \$49,350.35 14034562-01-LMA 11378 2008-3 Scovil Hanna Realty LLC: Ray Sausage Redevelopment: Completed 01 03/21/11 \$54,320.00 14035075-02-LMH 11332 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 02 03/30/10 \$170,884.84 14035081-03E-LMA 11821 2009-5 CITY OF CLEVELAND: DIVISION OF PARKING Completed 03E 08/15/11 \$40,736.61 14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquisition Completed 01 10/14/10 \$35,000.00 14035109-001 14035100-03F-LMA 11236 2009-3 BUILDING AND HOUSING DEMOLITION PROGRAM Completed 03F	14034281	10473	2008-25	BUCKEYE AREA DEV:WARD 6 SNOW,GRASS PRGRM	Completed	05A	11/11/08	\$7,660.00
14034296-69093 10827 2008-10 LUTHERAN METRO MINISTRY: E.R. SHELTER Completed 03T 04/16/09 \$483,213.54 14034310-03E-LMA 10850 2008-22 MPCZ: RENOVATION OF AGENCY FACILITIES Completed 03E 05/20/09 \$49,350.35 14034562-01-LMA 11378 2008-3 Scovil Hanna Realty LLC: Ray Sausage Redevelopment: Completed 01 03/21/11 \$54,320.00 14035075-02-LMH 11332 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 02 03/30/10 \$170,884.84 14035081-03E-LMA 11821 2009-5 CITY OF CLEVELAND: DIVISION OF PARKING Completed 03G 03/30/10 \$94,202.47 14035081-03E-LMA 11821 2009-18 City of Cleveland: Maintenance Allocations Recreation Centers Completed 03E 08/15/11 \$40,736.61 14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquistion Completed 01 10/14/10 \$35,000.00 14035109-03F-LMA 11236 2009-3 BUILDING AND HOUSING DEMOLITION PROGRAM Completed 04 03/14/11 \$400,396.00 14035103 1090-4 2009-35 </td <td>14034294</td> <td>10332</td> <td>2008-21</td> <td>UNION MILES DEV: WARD 2 LAWN SENIORS</td> <td>Completed</td> <td>05A</td> <td>08/28/08</td> <td>\$34,000.00</td>	14034294	10332	2008-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Completed	05A	08/28/08	\$34,000.00
14034310-03E-LMA 10850 2008-22 MPCZ: RENOVATION OF AGENCY FACILITIES Completed 03E 05/20/09 \$49,350.35 14034562-01-LMA 11378 2008-3 Scovil Hanna Realty LLC: Ray Sausage Redevelopment: Completed 01 03/21/11 \$54,320.00 14035075-02-LMH 11332 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 02 03/30/10 \$170,884.84 14035076 11333 2009-5 CITY OF CLEVELAND: DIVISION OF PARKING Completed 03G 03/30/10 \$94,202.47 14035081-03E-LMA 11821 2009-18 City of Cleveland: Maintenance Allocations Recreation Centers Completed 03E 08/15/11 \$40,736.61 14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquistion Completed 01 10/14/10 \$35,000.00 14035099 10830 2009-3 BUILDING AND HOUSING DEMOLITION PROGRAM Completed 04 03/14/11 \$400,396.00 14035103 10904 2009-25 PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM Completed 03K 08/04/09 \$57,685.60 14035107-03K-LMA 10901 2009-33	14034296-69035	10791	2008-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHELT	Completed	1 03T	03/23/09	\$220,130.22
14034562-01-LMA 11378 2008-3 Scovil Hanna Realty LLC: Ray Sausage Redevelopment: Completed 01 03/21/11 \$54,320.00 14035075-02-LMH 11332 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 02 03/30/10 \$170,884.84 14035076 11333 2009-5 CITY OF CLEVELAND: DIVISION OF PARKING Completed 03G 03/30/10 \$94,202.47 14035081-03E-LMA 11821 2009-18 City of Cleveland: Maintenance Allocations Recreation Centers Completed 03E 08/15/11 \$40,736.61 14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquistion Completed 01 10/14/10 \$35,000.00 14035099 10830 2009-3 BUILDING AND HOUSING DEMOLITION PROGRAM Completed 04 03/14/11 \$400,396.00 14035100-03F-LMA 11236 2009-35 Parks Works: Irish Cultural Gardens Capital Improvements Completed 03F 12/23/09 \$12,000.00 14035107-03K-LMA 10904 2009-22 PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM Completed 03K	14034296-69093	10827	2008-10	LUTHERAN METRO MINISTRY: E.R. SHELTER	Completed	1 03T	04/16/09	\$483,213.54
14035075-02-LMH 11332 2009-5 ACQUISITOIN/DISPOSITON: GENERAL Completed 02 03/30/10 \$170,884.84 14035076 11333 2009-5 CITY OF CLEVELAND: DIVISION OF PARKING Completed 03G 03/30/10 \$94,202.47 14035081-03E-LMA 11821 2009-18 City of Cleveland: Maintenance Allocations Recreation Centers Completed 03E 08/15/11 \$40,736.61 14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquistion Completed 01 10/14/10 \$35,000.00 14035099 10830 2009-3 BUILDING AND HOUSING DEMOLITION PROGRAM Completed 04 03/14/11 \$400,396.00 14035100-03F-LMA 11236 2009-35 Parks Works: Irish Cultural Gardens Capital Improvements Completed 03F 12/23/09 \$12,000.00 14035103 10904 2009-22 PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM Completed 03K 08/04/09 \$57,685.60 14035107-03K-LMA 10901 2009-33 PUBLIC SERVICE: WARD 7 RESURFACING PROGRAM Completed 03K 08/28/09 \$300,000.00 14035114-03K-LMA 10900 <t< td=""><td>14034310-03E-LMA</td><td>10850</td><td>2008-22</td><td>MPCZ: RENOVATION OF AGENCY FACILITIES</td><td>Completed</td><td>03E</td><td>05/20/09</td><td>\$49,350.35</td></t<>	14034310-03E-LMA	10850	2008-22	MPCZ: RENOVATION OF AGENCY FACILITIES	Completed	03E	05/20/09	\$49,350.35
14035076 11333 2009-5 CITY OF CLEVELAND: DIVISION OF PARKING Completed 03G 03/30/10 \$94,202.47 14035081-03E-LMA 11821 2009-18 City of Cleveland: Maintenance Allocations Recreation Centers Completed 03E 08/15/11 \$40,736.61 14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquistion Completed 01 10/14/10 \$35,000.00 14035099 10830 2009-3 BUILDING AND HOUSING DEMOLITION PROGRAM Completed 04 03/14/11 \$400,396.00 14035100-03F-LMA 11236 2009-35 Parks Works: Irish Cultural Gardens Capital Improvements Completed 03F 12/23/09 \$12,000.00 14035103 10904 2009-22 PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM Completed 03K 08/04/09 \$57,685.60 14035107-03K-LMA 10941 2009-26 PUBLIC SERVICE: WARD 7 RESURFACING PROGRAM Completed 03K 08/28/09 \$300,000.00 14035114-03K-LMA 10900 2009-33 PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00	14034562-01-LMA	11378	2008-3	Scovil Hanna Realty LLC: Ray Sausage Redevelopment:	Completed	l 01	03/21/11	\$54,320.00
14035081-03E-LMA 11821 2009-18 City of Cleveland: Maintenance Allocations Recreation Centers Completed 03E 08/15/11 \$40,736.61 14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquistion Completed 01 10/14/10 \$35,000.00 14035099 10830 2009-3 BUILDING AND HOUSING DEMOLITION PROGRAM Completed 04 03/14/11 \$400,396.00 14035100-03F-LMA 11236 2009-35 Parks Works: Irish Cultural Gardens Capital Improvements Completed 03F 12/23/09 \$12,000.00 14035103 10904 2009-22 PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM Completed 03K 08/04/09 \$57,685.60 14035107-03K-LMA 10941 2009-26 PUBLIC SERVICE: WARD 7 RESURFACING PRGM. Completed 03K 08/28/09 \$300,000.00 14035114-03K-LMA 10900 2009-33 PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00	14035075-02-LMH	11332	2009-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	03/30/10	\$170,884.84
14035085 11506 2009-5 Detroit Shoreway Comm. Dev.: Land Acquistion Completed 01 10/14/10 \$35,000.00 14035099 10830 2009-3 BUILDING AND HOUSING DEMOLITION PROGRAM Completed 04 03/14/11 \$400,396.00 14035100-03F-LMA 11236 2009-35 Parks Works: Irish Cultural Gardens Capital Improvements Completed 03F 12/23/09 \$12,000.00 14035103 10904 2009-22 PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM Completed 03K 08/04/09 \$57,685.60 14035107-03K-LMA 10941 2009-26 PUBLIC SERVICE: WARD 7 RESURFACING PRGM. Completed 03K 08/28/09 \$300,000.00 14035114-03K-LMA 10900 2009-33 PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00	14035076	11333	2009-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	03/30/10	\$94,202.47
14035099 10830 2009-3 BUILDING AND HOUSING DEMOLITION PROGRAM Completed 04 03/14/11 \$400,396.00 14035100-03F-LMA 11236 2009-35 Parks Works: Irish Cultural Gardens Capital Improvements Completed 03F 12/23/09 \$12,000.00 14035103 10904 2009-22 PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM Completed 03K 08/04/09 \$57,685.60 14035107-03K-LMA 10941 2009-26 PUBLIC SERVICE: WARD 7 RESURFACING PRGM. Completed 03K 08/28/09 \$300,000.00 14035114-03K-LMA 10900 2009-33 PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00	14035081-03E-LMA	11821	2009-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	03E	08/15/11	\$40,736.61
14035100-03F-LMA 11236 2009-35 Parks Works: Irish Cultural Gardens Capital Improvements Completed 03F 12/23/09 \$12,000.00 14035103 10904 2009-22 PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM Completed 03K 08/04/09 \$57,685.60 14035107-03K-LMA 10941 2009-26 PUBLIC SERVICE: WARD 7 RESURFACING PRGM. Completed 03K 08/28/09 \$300,000.00 14035114-03K-LMA 10900 2009-33 PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00	14035085	11506	2009-5	Detroit Shoreway Comm. Dev.: Land Acquistion	Completed	l 01	10/14/10	\$35,000.00
14035100-03F-LMA 11236 2009-35 Parks Works: Irish Cultural Gardens Capital Improvements Completed 03F 12/23/09 \$12,000.00 14035103 10904 2009-22 PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM Completed 03K 08/04/09 \$57,685.60 14035107-03K-LMA 10941 2009-26 PUBLIC SERVICE: WARD 7 RESURFACING PRGM. Completed 03K 08/28/09 \$300,000.00 14035114-03K-LMA 10900 2009-33 PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00	14035099	10830	2009-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	03/14/11	\$400,396.00
14035107-03K-LMA 10941 2009-26 PUBLIC SERVICE: WARD 7 RESURFACING PRGM. Completed 03K 08/28/09 \$300,000.00 14035114-03K-LMA 10900 2009-33 PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00	14035100-03F-LMA	11236	2009-35	Parks Works: Irish Cultural Gardens Capital Improvements	Completed	03F	12/23/09	
14035114-03K-LMA 10900 2009-33 PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00	14035103	10904	2009-22	PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM	Completed	03K	08/04/09	\$57,685.60
14035114-03K-LMA 10900 2009-33 PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM Completed 03K 08/03/09 \$106,256.00	14035107-03K-LMA	10941	2009-26	PUBLIC SERVICE: WARD 7 RESURFACING PRGM.	Completed		08/28/09	\$300,000.00
	14035114-03K-LMA	10900	2009-33	PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM	Completed	03K	08/03/09	\$106,256.00
	14035119	10912	2009-38	PUBLIC SERVICE: WARD 19 RESURFACING PROGRAM	Completed	03K	08/05/09	\$106,256.00

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Grantee Activity Number	IDIS Activit ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14034189	10461	2008-10	FAIRHILL CENTER: SENIOR GUEST HOUSE	Completed	d 05A	\$20,000.00 08/12/2009
14034191	10452	2008-10	WERNER COMM OUTREACH: ELDERLY SERVICES	Completed	d 05A	\$29,356.17 12/24/2009
14034194	10263	2008-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$260,480.07 11/28/2009
14034207	10334	2008-27	FAMICOS FOUNDAITON:SENIOR TRANSPORATION	Completed	d 05A	\$85,451.00 09/10/2009
14034214	10466	2008-10	COMMUNITY RE-ENTRY:ELDERLY PROGRAM	Completed	d 05A	\$158,316.89 05/22/2010
14034226	10444	2008-10	GOLDEN AGE CNT. OF GRT. CLEVE.: ELDERLY	Completed	d 05A	\$144,513.03 09/02/2011
14034226-69261	10879	2008-10	GOLDEN AGE CENTER: LAKESHORE ELDERLY PROGRAM	Completed	d 05A	\$89,713.03 05/22/2010
14034229	10464	2008-10	EAST END NEIGHBORHOOD HOUSE: ELDERLY	Completed	d 05A	\$12,357.55 12/24/2009
14034230	10400	2008-10	ST MARTIN DE PORRES:ELDERLY SERVICES	Completed	d 05A	\$21,557.97 10/09/2009
14034235	10454	2008-10	PHILLIS WHEATLEY ASS: ELDERLY PROGRAM	Completed	d 05A	\$24,692.42 10/09/2009
14034236	10330	2008-34	SENIOR CITIZENS RESOURCES:TRANSPORATION	Completed	d 05A	\$22,813.00 09/10/2009
14034237	10331	2008-35	SENIOR CITIZENS RESOURCES: NUTRITION	Completed	d 05A	\$27,136.00 09/09/2009
14034240	10135	2008-10	ALTA HOUSE SOCIAL SETTLEMENT:ELDERLY PRO	Completed	d 05A	\$6,890.00 09/09/2009
14034255	10325	2008-10	WESTSIDE COMMUNITY HOUSE: ELDERLY MEALS	Completed	d 05A	\$9,641.00 08/21/2009
14034258	10222	2008-39	BELLAIRE PURITAS SENIOR ASSIS. PROGRAM	Completed	d 05A	\$9,750.00 07/16/2009
14034260	10785	2008-28	ALTA HOUSE: ABINGTON ARMS TRANSPORATION	Completed	d 05A	\$14,040.00 10/09/2009
14034261	10404	2008-10	ST. MARTIN DEPORRES:HISPANIC SENIOR CNTR	Completed	d 05A	\$23,708.96 10/09/2009
14034268	10471	2008-39	WESTOWN COMM DEV. COMM CUPBOARD	Completed	d 05A	\$6,000.00 10/16/2010
14034270	10347	2008-27	GLENVILLE DEVE:ASHBURY SENIOR TECHNOLOGY	Completed	d 05A	\$24,855.84 10/09/2009
14034279	10754	2008-24	BURTEN BELL CARR:WARD 5 SENIOR GIFT CARD	Completed	d 05A	\$3,000.00 07/16/2009
14034281	10473	2008-25	BUCKEYE AREA DEV:WARD 6 SNOW,GRASS PRGRM	Completed	d 05A	\$7,660.00 06/06/2009
14034294	10332	2008-21	UNION MILES DEV: WARD 2 LAWN SENIORS	Completed	d 05A	\$34,000.00 12/27/2008
14034296-69035	10791	2008-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHELT	Completed	1 03T	\$220,130.22 02/13/2013
14034296-69093	10827	2008-10	LUTHERAN METRO MINISTRY: E.R. SHELTER	Completed	1 03T	\$483,213.54 03/30/2010
14034310-03E-LMA	10850	2008-22	MPCZ: RENOVATION OF AGENCY FACILITIES	Completed	d 03E	\$49,350.35 08/11/2011
14034562-01-LMA	11378	2008-3	Scovil Hanna Realty LLC: Ray Sausage Redevelopment:	Completed	d 01	\$54,320.00 09/27/2011
14035075-02-LMH	11332	2009-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	d 02	\$170,884.84 01/16/2014
14035076	11333	2009-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	\$94,202.47 02/01/2012
14035081-03E-LMA	11821	2009-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	d 03E	\$40,736.61 01/25/2014
14035085	11506	2009-5	Detroit Shoreway Comm. Dev.: Land Acquistion	Completed	d 01	\$35,000.00 12/24/2010
14035099	10830	2009-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	04	\$400,396.00 03/16/2011
14035100-03F-LMA	11236	2009-35	Parks Works: Irish Cultural Gardens Capital Improvements	Completed	03F	\$12,000.00 12/23/2011
14035103	10904	2009-22	PUBLIC SERVICE: WARD 3 STREETS RESURFACING PROGRAM	Completed	03K	\$57,685.60 12/05/2009
14035107-03K-LMA	10941	2009-26	PUBLIC SERVICE: WARD 7 RESURFACING PRGM.	Completed	03K	\$300,000.00 12/16/2009
14035114-03K-LMA	10900	2009-33	PUBLIC SERVICE-STREETS: WARD 14 STREET RESURFACING PROGRAM	Completed	03K	\$106,256.00 05/22/2012
14035119	10912	2009-38	PUBLIC SERVICE: WARD 19 RESURFACING PROGRAM	Completed	03K	\$106,256.00 12/24/2009

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14035147	11265	2009-28	Alta House: Boiler Replacement	Completed	03E	02/03/10	\$16,620.00
14035159	11011	2009-10	Cory Senior Citizens Program: Elderly Program	Completed	d 05A	10/23/09	\$22,011.52
14035164	10898	2009-29	EBC'S FERY: FOOD PROGRAM ELDERLY SERVICE	Completed	d 05A	07/30/09	\$68,784.82
14035167	10985	2009-10	Senior Outreach Services: Elderly Program	Completed	05A	10/09/09	\$37,104.37
14035179	10956	2009-10	Greater Cleveland Neighborhood Center: Elderly Servcies	Completed	05A	09/21/09	\$43,108.78
14035186	10998	2009-10	The Salvation Army West Park: Elderly Program	Completed	05A	10/09/09	\$7,917.12
14035189	11027	2009-10	Fairhill Partners: Guest House Senior Emergency Housing Program	Completed	05A	11/02/09	\$20,000.00
14035194	10938	2009-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	11/18/09	\$169,663.38
14035201	11352	2009-38	Golden Age Centers of Greater Cleveland:Gunning Golden Age Center Senior Programs	Completed	d 05A	05/04/10	\$1,000.00
14035214	11033	2009-10	Community Re-Entry Inc.: Elderly Services	Completed	05A	11/03/09	\$144,701.75
14035222-03-LMA	11349	2009-25	Kamm's Corners Dev. Corp: Cleveland Peace Officers Memorial Society	Completed	03Z	02/11/11	\$33,000.00
14035226	11045	2009-10	Golden Age Center of Greater Cleveland: Elderly Services	Completed	05A	11/06/09	\$104,425.32
14035229	11276	2009-10	East End Neighborhood House: Elderly Services	Completed	05A	02/22/10	\$7,924.40
14035230	10954	2009-10	Catholic Charity Community Service: St. Martin DePorres Elderly Services	Completed	05A	09/18/09	\$20,590.16
14035235-05A-LMC	11042	2009-10	The Phillis Wheatley Association: Elderly Program	Completed	d 05A	11/06/09	\$37,433.12
14035236	10919	2009-34	SENIOR CITIZENS RESOURCES: TRANSPORATION	Completed	d 05A	08/13/09	\$18,849.95
14035237	10952	2009-10	SENIOR CITIZENS RESOURCES: ELDERLY NUTRUTION PROGRAM	Completed	d 05A	09/10/09	\$22,808.51
14035240	10948	2009-10	ALTA SOICAL SETTLEMENT: ELDERLY SERVICES	Completed	d 05A	09/03/09	\$7,504.36
14035243	11043	2009-10	University Settlement, Inc.: Elderly Program	Completed	d 05A	11/06/09	\$22,057.89
14035248-03F-LMA	11269	2009-29	Five Points Community Center	Completed	d 03F	02/09/10	\$4,874.30
14035255	10943	2009-10	WEST SIDE COMM. HOUSE: ELDERLY SERVICES	Completed	d 05A	08/31/09	\$7,066.92
14035261	10967	2009-10	Catholic Charities Community Services: Hispanic Senior Center	Completed	d 05A	09/21/09	\$19,620.27
14035279	11051	2009-24	Burten Bell Carr Dev. Corp: Ward 5 Holiday Food Program	Completed	d 05A	11/13/09	\$4,854.60
14035281	10975	2009-30	Buckeye Area Dev.: Ward 6 Senior Lawn & Snow Removal Program	Completed	d 05A	11/30/09	\$8,217.40
14035296-03T-LMC	11358	2009-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	TE0	05/06/10	\$289,995.00
14035296-69035	10927	2009-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHELT	Completed	TE0	08/20/09	\$27,989.00
14035296-SG-2010-62	11293	2009-10	Mental Health Services Inc.: Emergency Shelter Services	Completed	TE0	03/15/10	\$396,330.00
14035344-03K-LMA	11907	2005-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	03K	10/05/11	\$300,000.00
14036075-02-LMA	11801	2010-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	07/19/11	\$196,998.56
14036076-03G-LMA	11802	2010-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	07/19/11	\$90,535.97
14036081-03E-LMA	12632	2010-10	Near West Side Muti Services Corp: Repair to Elevator & Roof-CT8006-SG-2013-057	Completed	d 03E	03/01/13	\$81,937.17
	12251	2010-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	d 03E	04/20/12	\$315,827.71
14036081-05A-SBA	13016	2013-10	Famicos Foundation: Property Management	Completed	d 05A	04/10/14	\$7,840.96
14036099-04-LMA	11838	2010-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	d 04	08/22/11	\$641,964.19

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14035147	11265	2009-28	Alta House: Boiler Replacement	Completed	d 03E	\$16,620.00 10/20/2010
14035159	11011	2009-10	Cory Senior Citizens Program: Elderly Program	Completed	05A	\$22,011.52 09/28/2010
14035164	10898	2009-29	EBC'S FERY: FOOD PROGRAM ELDERLY SERVICE	Completed	05A	\$68,784.82 11/19/2010
14035167	10985	2009-10	Senior Outreach Services: Elderly Program	Completed	05A	\$37,104.37 12/24/2010
14035179	10956	2009-10	Greater Cleveland Neighborhood Center: Elderly Servcies	Completed	05A	\$43,108.78 08/05/2011
14035186	10998	2009-10	The Salvation Army West Park: Elderly Program	Completed	d 05A	\$7,917.12 08/05/2011
14035189	11027	2009-10	Fairhill Partners: Guest House Senior Emergency Housing Program	Completed	d 05A	\$20,000.00 08/04/2011
14035194	10938	2009-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$169,663.38 10/20/2010
14035201	11352	2009-38	Golden Age Centers of Greater Cleveland:Gunning Golden Age Center Senior Programs	Completed	05A	\$1,000.00 11/19/2010
14035214	11033	2009-10	Community Re-Entry Inc.: Elderly Services	Completed	05A	\$144,701.75 12/24/2010
14035222-03-LMA	11349	2009-25	Kamm's Corners Dev. Corp: Cleveland Peace Officers Memorial Society	Completed	03Z	\$33,000.00 12/23/2011
14035226	11045	2009-10	Golden Age Center of Greater Cleveland: Elderly Services	Completed	d 05A	\$104,425.32 10/22/2010
14035229	11276	2009-10	East End Neighborhood House: Elderly Services	Completed	d 05A	\$7,924.40 08/03/2011
14035230	10954	2009-10	Catholic Charity Community Service: St. Martin DePorres Elderly Services	Completed	d 05A	\$20,590.16 12/09/2010
14035235-05A-LMC	11042	2009-10	The Phillis Wheatley Association: Elderly Program	Completed	d 05A	\$37,433.12 07/24/2012
14035236	10919	2009-34	SENIOR CITIZENS RESOURCES: TRANSPORATION	Completed	d 05A	\$18,849.95 10/20/2010
14035237	10952	2009-10	SENIOR CITIZENS RESOURCES: ELDERLY NUTRUTION PROGRAM	Completed	d 05A	\$22,808.51 11/16/2010
14035240	10948	2009-10	ALTA SOICAL SETTLEMENT: ELDERLY SERVICES	Completed	d 05A	\$7,504.36 09/27/2011
14035243	11043	2009-10	University Settlement, Inc.: Elderly Program	Completed	05A	\$22,057.89 08/04/2011
14035248-03F-LMA	11269	2009-29	Five Points Community Center	Completed	d 03F	\$4,874.30 09/27/2011
14035255	10943	2009-10	WEST SIDE COMM. HOUSE: ELDERLY SERVICES	Completed	d 05A	\$7,066.92 12/09/2010
14035261	10967	2009-10	Catholic Charities Community Services: Hispanic Senior Center	Completed	d 05A	\$19,620.27 12/09/2010
14035279	11051	2009-24	Burten Bell Carr Dev. Corp: Ward 5 Holiday Food Program	Completed	d 05A	\$4,854.60 06/05/2010
14035281	10975	2009-30	Buckeye Area Dev.: Ward 6 Senior Lawn & Snow Removal Program	Completed	d 05A	\$8,217.40 12/24/2010
14035296-03T-LMC	11358	2009-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	1 03T	\$289,995.00 02/22/2013
14035296-69035	10927	2009-6	MENTAL HEALTH SERVICES:E.R. WOMENS SHELT	Completed	1 03T	\$27,989.00 02/22/2013
14035296-SG-2010-62	11293	2009-10	Mental Health Services Inc.: Emergency Shelter Services	Completed	1 03T	\$396,330.00 02/22/2013
14035344-03K-LMA	11907	2005-5	Dept. of Public Service Fabrizi Trucking Co.: Morgana East New Road East 71st Street	Completed	d 03K	\$300,000.00 02/02/2012
14036075-02-LMA	11801	2010-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	\$196,998.56 03/27/2017
14036076-03G-LMA	11802	2010-5	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	\$90,535.97 03/14/2013
14036081-03E-LMA	12632	2010-10	Near West Side Muti Services Corp: Repair to Elevator & Roof-CT8006-SG-2013-057	Completed	d 03E	\$81,937.17 06/10/2017
	12251	2010-18	City of Cleveland: Maintenance Allocations Recreation Centers	Completed	d 03E	\$315,827.71 11/29/2017
14036081-05A-SBA	13016	2013-10	Famicos Foundation: Property Management	Completed	05A	\$7,840.96 09/17/2015
14036099-04-LMA	11838	2010-3	BUILDING AND HOUSING DEMOLITION PROGRAM	Completed	d 04	\$641,964.19 02/01/2013

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Y Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14036100-03F-LMA	11785	2010-23	Cleveland Police Historical Society & Museum: Historic Grave Site Markers	Completed	03F	06/27/11	\$3,936.00
14036108-03E-LMA	11423	2010-29	Alta House: Recreation Facilities Improvements	Completed	03E	09/20/10	\$14,475.31
14036113-03L-LMA	11637	2010-33	Old Brooklyn Community Development: Pearl Road Sidewalk Construction Project	Completed	I 03L	11/15/10	\$8,473.00
14036115-03N-LMA	11493	2010-35	City of Cleve. Dept. of Urban Forestry: Tree Planting West 61-West 64th Streets	Completed	1 03N	09/30/10	\$11,845.80
14036148-03E-LMA	11458	2010-34	Cleveland Public Arts Inc.: Brooklyn Centre Facilities Improvements	Completed	03E	09/20/10	\$37,276.14
14036151-05A-LMC	11443	2010-37	Westown Comm Dev.: Seniors Yard Program	Completed	1 05A	09/20/10	\$15,570.84
14036154-03T-LMC	11626	2010-6	Mental Health Services Inc: Emergency Shelter Women & Children	Completed	1 03T	11/12/10	\$27,149.00
14036159-05A-LMC	11500	2010-10	Cory Senior Citiznes Program: Elderly Servcies	Completed	1 05A	10/12/10	\$27,844.63
14036164-05A-LMC	11424	2010-10	EBC's Fery Senior Services Program: Transportation & Meals Program	Completed	1 05A	11/03/10	\$58,898.14
14036167-05A-LMC	11497	2010-10	Senior Outreach Services Inc.,: Homemaking & Personal Care Program	Completed	1 05A	10/06/10	\$55,644.59
14036169-05A-LMC	11431	2010-22	Mt. Pleasant Community Zone: 2010 Senior Liaison & Out Reach Program	Completed	05A	11/08/10	\$18,680.72
14036179-05A-LMC	11546	2010-10	Greater Cleveland Neighborhood Center: Elderly Program	Completed	05A	10/27/10	\$43,399.22
14036186-05A-LMC	11445	2010-10	Salvation Army: Elderly Program	Completed	05A	09/20/10	\$13,766.00
14036189	11735	2010-10	Fairhill Partners: Guest House E.R. Elderly Housing Program	Completed	05A	02/10/11	\$20,000.00
14036194-05-LMC	11472	2010-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/21/10	\$260,000.00
14036199-05A-LMC	11477	2010-27	St. Clair Superior: Senior Lawn Care Program	Completed	05A	09/22/10	\$40,000.00
14036214-05A-LMC	11563	2010-10	Community Re-Entry Elderly Servcies	Completed	1 05A	11/02/10	\$150,118.11
14036226-05A-LMC	11476	2010-10	Golden Age Center: Elderly Services Program	Completed	1 05A	09/22/10	\$230,624.52
14036229-05A-LMC	11567	2010-10	East End Neighborhood House: Elderly Program	Completed	05A	03/21/11	\$15,988.14
14036230-05A-LMC	11542	2010-10	Catholic Charities Comm./Martin DePorres: Elderly Program	Completed	1 05A	10/25/10	\$22,504.66
14036235-05A-LMC	11561	2010-10	Phillis Wheatley Association: Elderly Program	Completed	1 05A	11/02/10	\$31,007.07
14036236-05A-LMC	11545	2010-10	Senior Citizens Resources: Elderly Transportation & Meals	Completed	05A	10/27/10	\$39,063.70
14036240-05A-LMC	11455	2010-10	Alta House Settlement: Elderly Services Program	Completed	05A	11/03/10	\$8,094.00
14036243-05A-LMC	11502	2010-10	University Settlement: Elderly Services Program	Completed	05A	10/13/10	\$20,707.00
14036253-05A-LMC	11725	2010-10	Seniors Transportation Connection: Wards 3,5,11 & 19 Transportation Program	Completed	05A	12/17/10	\$13,529.25
14036255-05A-LMC	11452	2010-10	West Side Community House: Elderly Meals	Completed	05A	01/05/11	\$9,546.00
14036260-05A-LMC	11478	2010-29	Alta House: Abington Arms Senior Transporation	Completed	1 05A	09/22/10	\$8,730.00
14036261-05A-LMC	11535	2010-10	Catholic Charities Comm. Services: Hispanic Senior Center	Completed	05A	10/21/10	\$23,816.73
14036270-05A-LMC	11365	2010-29	Glenville Development Corp: 2010 Ashbury Senior Technology Program	Completed	05A	01/05/11	\$25,000.00
14036279-05A-LMC	11793	2010-25	Burten, Bell & Carr Development Corp.: 2010 Holiday Food Program	Completed	05A	07/13/11	\$3,000.00
14036296-03T-LMC	11736	2010-10	Mental Health Services Inc.: E.R.Shelter Women & Children	Completed	1 03T	02/14/11	\$345,000.00
	11745	2010-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	1 03T	03/15/11	\$290,000.00
14036526-03P-LMA	11767	2010-34	Hispanic Urban Minority Alcoholism & Drug Abuse Outreach Inc.: Physical Improvements Project	Completed	I 03P	05/11/11	\$19,720.00
14037075-02-LMA	12171	2011-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	12/20/11	\$127,180.79
14037076-03G-LMA	12252	2010-17	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	04/20/12	\$76,313.60

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14036100-03F-LMA	11785	2010-23	Cleveland Police Historical Society & Museum: Historic Grave Site Markers	Completed	d 03F	\$3,936.00 10/31/2013
14036108-03E-LMA	11423	2010-29	Alta House: Recreation Facilities Improvements	Completed	d 03E	\$14,475.31 03/04/2011
14036113-03L-LMA	11637	2010-33	Old Brooklyn Community Development: Pearl Road Sidewalk Construction Project	Completed	d 03L	\$8,473.00 12/05/2013
14036115-03N-LMA	11493	2010-35	City of Cleve. Dept. of Urban Forestry: Tree Planting West 61-West 64th Streets	Completed	ME0 t	\$11,845.80 03/04/2011
14036148-03E-LMA	11458	2010-34	Cleveland Public Arts Inc.: Brooklyn Centre Facilities Improvements	Completed	d 03E	\$37,276.14 08/18/2011
14036151-05A-LMC	11443	2010-37	Westown Comm Dev.: Seniors Yard Program	Completed	d 05A	\$15,570.84 08/18/2011
14036154-03T-LMC	11626	2010-6	Mental Health Services Inc: Emergency Shelter Women & Children	Completed	TE0 b	\$27,149.00 06/15/2011
14036159-05A-LMC	11500	2010-10	Cory Senior Citiznes Program: Elderly Servcies	Completed	d 05A	\$27,844.63 08/18/2011
14036164-05A-LMC	11424	2010-10	EBC's Fery Senior Services Program: Transportation & Meals Program	Completed	d 05A	\$58,898.14 11/24/2011
14036167-05A-LMC	11497	2010-10	Senior Outreach Services Inc.,: Homemaking & Personal Care Program	Completed	d 05A	\$55,644.59 02/15/2012
14036169-05A-LMC	11431	2010-22	Mt. Pleasant Community Zone: 2010 Senior Liaison & Out Reach Program	Completed	d 05A	\$18,680.72 01/31/2012
14036179-05A-LMC	11546	2010-10	Greater Cleveland Neighborhood Center: Elderly Program	Completed	d 05A	\$43,399.22 11/24/2011
14036186-05A-LMC	11445	2010-10	Salvation Army: Elderly Program	Completed	d 05A	\$13,766.00 08/18/2011
14036189	11735	2010-10	Fairhill Partners: Guest House E.R. Elderly Housing Program	Completed	d 05A	\$20,000.00 08/18/2011
14036194-05-LMC	11472	2010-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$260,000.00 03/10/2012
14036199-05A-LMC	11477	2010-27	St. Clair Superior: Senior Lawn Care Program	Completed	d 05A	\$40,000.00 12/23/2011
14036214-05A-LMC	11563		Community Re-Entry Elderly Servcies	Completed	d 05A	\$150,118.11 03/10/2012
14036226-05A-LMC	11476	2010-10	Golden Age Center: Elderly Services Program	Completed	d 05A	\$230,624.52 10/19/2011
14036229-05A-LMC	11567	2010-10	East End Neighborhood House: Elderly Program	Completed	d 05A	\$15,988.14 06/20/2013
14036230-05A-LMC	11542	2010-10	Catholic Charities Comm./Martin DePorres: Elderly Program	Completed	d 05A	\$22,504.66 02/07/2012
14036235-05A-LMC	11561	2010-10	Phillis Wheatley Association: Elderly Program	Completed	d 05A	\$31,007.07 12/23/2011
14036236-05A-LMC	11545	2010-10	Senior Citizens Resources: Elderly Transportation & Meals	Completed	d 05A	\$39,063.70 11/24/2011
14036240-05A-LMC	11455	2010-10	Alta House Settlement: Elderly Services Program	Completed	d 05A	\$8,094.00 09/23/2011
14036243-05A-LMC	11502	2010-10	University Settlement: Elderly Services Program	Completed	d 05A	\$20,707.00 02/15/2012
14036253-05A-LMC	11725	2010-10	Seniors Transportation Connection: Wards 3,5,11 & 19 Transportation Program	Completed	d 05A	\$13,529.25 02/01/2012
14036255-05A-LMC	11452	2010-10	West Side Community House: Elderly Meals	Completed	d 05A	\$9,546.00 07/26/2013
14036260-05A-LMC	11478	2010-29	Alta House: Abington Arms Senior Transporation	Completed	d 05A	\$8,730.00 11/24/2011
14036261-05A-LMC	11535	2010-10	Catholic Charities Comm. Services: Hispanic Senior Center	Completed	d 05A	\$23,816.73 12/16/2011
14036270-05A-LMC	11365	2010-29	Glenville Development Corp: 2010 Ashbury Senior Technology Program	Completed	d 05A	\$25,000.00 11/24/2011
14036279-05A-LMC	11793	2010-25	Burten, Bell & Carr Development Corp.: 2010 Holiday Food Program	Completed	d 05A	\$3,000.00 11/24/2011
14036296-03T-LMC	11736	2010-10	Mental Health Services Inc.: E.R.Shelter Women & Children	Completed	d 03T	\$345,000.00 02/15/2012
	11745	2010-10	Lutheran Metro Ministry: E.R. Men's Shelter Program Men	Completed	d 03T	\$290,000.00 02/02/2012
14036526-03P-LMA	11767	2010-34	Hispanic Urban Minority Alcoholism & Drug Abuse Outreach Inc.: Physical Improvements Project	Completed	d 03P	\$19,720.00 12/12/2012
14037075-02-LMA	12171	2011-5	ACQUISITOIN/DISPOSITON: GENERAL	Completed	d 02	\$127,180.79 03/31/2017
14037076-03G-LMA	12252	2010-17	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	\$76,313.60 06/10/2013
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Grantee Activity Number	IDIS Activity ID	Pgm Yr · Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14037099-04-LMA	12295	2011-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND	Completed	04	06/16/12	\$1,204,777.47
14037104-03F-LMA	12175	2011-36	Albanian American Association: Mother Teresa Statue Project	Completed	03F	01/06/12	\$50,000.00
14037108-03-LMA	11787	2011-28	Glenville Development Corporation: HVAC Replacement	Completed	03Z	11/03/11	\$48,136.00
14037120-03F-LMA	11897	2011-23	Mt. Pleasant Facility: Boys & Girls Club-Louise	Completed	03F	11/03/11	\$15,277.00
14037121-03E-LMA	12181	2011-33	Spanish American Committee: Spanish American Building Carpet Removal & Installation	Completed	d 03E	01/20/12	\$7,000.00
14037151-05A-LMC	11796	2011-37	Westown Community Development Corp.: Senior Maintenance Assistance	Completed	05A	11/03/11	\$15,394.67
14037154-03T-LMC	12215	2011-10	Mental Health Services, Inc: Women's Shelter Contract # SG-2012-102	Completed	1 03T	04/27/12	\$23,348.00
14037159-05A-LMC	11968	2011-10	Cory Seniors Citizens Program: Elderly Program	Completed	05A	11/03/11	\$25,624.53
14037164-05A-LMC	11899	2011-30	EBC Fery Development Corp.: Seniors Meals Program	Completed	05A	11/03/11	\$61,022.73
14037167-05A-LMC	11841	2011-10	Seniors Outreach Services, Inc.: Meals, Homemaking & Personal Care	Completed	05A	11/03/11	\$46,496.93
14037169-05A-LMC	12319	2011-21	MT. PLEASANT COMM. ZONE: SENIORS OUTREACH LIASION	Completed	05A	09/27/12	\$5,362.62
14037179-05A-LMC	11998	2011-10	Greater Cleveland Neighborhood Center Association: Elderly Program	Completed	05A	11/03/11	\$36,082.00
14037186-05A-LMC	11835	2011-10	Salvation Army: Elderly Program	Completed	05A	11/03/11	\$12,802.00
14037189-05A-LMC	12219	2011-10	Fairhill Partners: Seniors Emergency Housing Program	Completed	05A	04/13/12	\$19,600.00
14037194-05A-LMC	11852	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	11/14/11	\$260,000.00
14037201-05A-LMC	12298	2011-26	Burten Bell Carr: Ward 7 Senors Yard Maintenance Program	Completed	05A	06/21/12	\$20,000.00
14037214-05-LMC	12008	2011-10	Communty Re-Entry:Elderly Services-Contract # SG2011-273	Completed	05A	11/03/11	\$115,085.44
14037222-05A-LMC	11877	2011-38	Bellaire Puritas Dev. Corp: Senior & Disabled Home Repair Program	Completed	05A	11/03/11	\$47,604.67
14037226-05A-LMC	11851	2011-10	Golden Age Center: Elderly Services Program	Completed	05A	11/03/11	\$189,806.00
14037227-05A-LMC	12382	2011-10	Park Works: Seniors Tree Removal Program	Completed	05A	10/10/12	\$40,196.00
14037229-05D-LMC	12011	2011-10	East End Neighborhood House: Elderly Services Program -Contract # 2011-295	Completed	d 05A	11/03/11	\$12,214.73
14037230-05A-LMC	11856	2011-10	Catholic Charities Community Servcies: Elderly Program-Contract # SG2011-204	Completed	d 05A	11/03/11	\$23,361.00
14037233-05A-LMC	11902	2011-26	Eliza Bryant Village; Seniors Nutrition Program-Contract # SG2012-003	Completed	05A	11/03/11	\$15,000.00
14037235-05A-LMC	12212	2011-10	Phillis Wheately Ass.: Elderly Program	Completed	05A	04/09/12	\$24,169.35
14037236-05A-LMC	11829	2010-33	Senior Citizens Resources: Elderly Services Program	Completed	d 05A	11/03/11	\$42,325.00
14037240-05A-LMC	11798	2010-29	Alta House Settlement: Seniors Program	Completed	d 05A	11/03/11	\$56,556.00
14037243-05A-LMC	11895	2011-10	University Settlement Inc.: Elderly Services Program	Completed	d 05A	11/03/11	\$18,098.50
14037253-05A-LMC	12007	2010-21	Seniors Transportation Connection: Transportation Services for Seniors-Contract # 2011-342	Completed	d 05A	11/03/11	\$94,898.00
14037255-05A-LMC	11842	2011-10	West Side Community House: Congregated Meals	Completed	05A	11/03/11	\$8,877.90
14037261-05A-LMC	11854	2011-10	Catholic Charities Comm. Services:Hispanic Elderly Program	Completed	05A	11/03/11	\$18,906.29
14037279-05A-LMC	12173	2011-24	Burten, Bell & Carr Development Corp.: 2011 Holiday Food Program	Completed	05A	12/22/11	\$4,800.00
14037296-03T-LMC	12216	2011-10	Mental Health Services, Inc: Women's Shelter-Contract # SG2012-102	Completed	1 03T	04/27/12	\$355,940.56
14037296-05LMC	11853	2011-10	Lutheran Metropolitan Ministry: Emergency Shelter Services For Men-Contract # SG2012-085	Completed	d 03T	06/01/12	\$310,246.71
14037606-Ward 12	12228	2011-16	A Vision of Change - Ward 12	Completed	d 05C	10/21/15	\$2,000.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14037099-04-LMA	12295	2011-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND	Completed	l 04	\$1,204,777.47 12/22/2012
14037104-03F-LMA	12175	2011-36	Albanian American Association: Mother Teresa Statue Project	Completed	03F	\$50,000.00 12/11/2012
14037108-03-LMA	11787	2011-28	Glenville Development Corporation: HVAC Replacement	Completed	03Z	\$48,136.00 03/10/2012
14037120-03F-LMA	11897	2011-23	Mt. Pleasant Facility: Boys & Girls Club-Louise	Completed	03F	\$15,277.00 08/09/2013
14037121-03E-LMA	12181	2011-33	Spanish American Committee: Spanish American Building Carpet Removal & Installation	Completed	I 03E	\$7,000.00 03/22/2013
14037151-05A-LMC	11796	2011-37	Westown Community Development Corp.: Senior Maintenance Assistance	Completed	05A	\$15,394.67 09/25/2012
14037154-03T-LMC	12215	2011-10	Mental Health Services, Inc: Women's Shelter Contract # SG-2012-102	Completed	I 03T	\$23,348.00 08/03/2012
14037159-05A-LMC	11968	2011-10	Cory Seniors Citizens Program: Elderly Program	Completed	05A	\$25,624.53 12/01/2012
14037164-05A-LMC	11899	2011-30	EBC Fery Development Corp.: Seniors Meals Program	Completed	05A	\$61,022.73 12/01/2012
14037167-05A-LMC	11841	2011-10	Seniors Outreach Services, Inc.: Meals, Homemaking & Personal Care	Completed	05A	\$46,496.93 12/01/2012
14037169-05A-LMC	12319	2011-21	MT. PLEASANT COMM. ZONE: SENIORS OUTREACH LIASION	Completed	1 05A	\$5,362.62 12/18/2012
14037179-05A-LMC	11998	2011-10	Greater Cleveland Neighborhood Center Association: Elderly Program	Completed	1 05A	\$36,082.00 11/17/2012
14037186-05A-LMC	11835	2011-10	Salvation Army: Elderly Program	Completed	1 05A	\$12,802.00 09/25/2012
14037189-05A-LMC	12219	2011-10	Fairhill Partners: Seniors Emergency Housing Program	Completed	1 05A	\$19,600.00 08/15/2012
14037194-05A-LMC	11852	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	1 05A	\$260,000.00 08/15/2012
14037201-05A-LMC	12298	2011-26	Burten Bell Carr: Ward 7 Senors Yard Maintenance Program	Completed	1 05A	\$20,000.00 09/25/2013
14037214-05-LMC	12008	2011-10	Communty Re-Entry: Elderly Services-Contract # SG2011-273	Completed	1 05A	\$115,085.44 03/09/2013
14037222-05A-LMC	11877	2011-38	Bellaire Puritas Dev. Corp: Senior & Disabled Home Repair Program	Completed	1 05A	\$47,604.67 12/01/2012
14037226-05A-LMC	11851	2011-10	Golden Age Center: Elderly Services Program	Completed	1 05A	\$189,806.00 09/25/2012
14037227-05A-LMC	12382	2011-10	Park Works: Seniors Tree Removal Program	Completed	1 05A	\$40,196.00 12/18/2014
14037229-05D-LMC	12011	2011-10	East End Neighborhood House: Elderly Services Program -Contract # 2011-295	Completed	1 05A	\$12,214.73 02/20/2013
14037230-05A-LMC	11856	2011-10	Catholic Charities Community Servcies: Elderly Program-Contract # SG2011-204	Completed	1 05A	\$23,361.00 12/18/2012
14037233-05A-LMC	11902	2011-26	Eliza Bryant Village; Seniors Nutrition Program-Contract # SG2012-003	Completed	05A	\$15,000.00 12/01/2012
14037235-05A-LMC	12212	2011-10	Phillis Wheately Ass.: Elderly Program	Completed	1 05A	\$24,169.35 12/22/2012
14037236-05A-LMC	11829	2010-33	Senior Citizens Resources: Elderly Services Program	Completed	05A	\$42,325.00 11/22/2012
14037240-05A-LMC	11798	2010-29	Alta House Settlement: Seniors Program	Completed	1 05A	\$56,556.00 08/15/2012
14037243-05A-LMC	11895	2011-10	University Settlement Inc.: Elderly Services Program	Completed	1 05A	\$18,098.50 12/01/2012
14037253-05A-LMC	12007	2010-21	Seniors Transportation Connection: Transportation Services for Seniors-Contract # 2011-342	Completed	1 05A	\$94,898.00 04/23/2013
14037255-05A-LMC	11842	2011-10	West Side Community House: Congregated Meals	Completed	05A	\$8,877.90 09/25/2012
14037261-05A-LMC	11854	2011-10	Catholic Charities Comm. Services:Hispanic Elderly Program	Completed	05A	\$18,906.29 03/16/2013
14037279-05A-LMC	12173	2011-24	Burten, Bell & Carr Development Corp.: 2011 Holiday Food Program	Completed	05A	\$4,800.00 08/07/2012
14037296-03T-LMC	12216	2011-10	Mental Health Services, Inc: Women's Shelter-Contract # SG2012-102	Completed	1 03T	\$355,940.56 04/19/2013
14037296-05LMC	11853	2011-10	Lutheran Metropolitan Ministry: Emergency Shelter Services For Men-Contract # SG2012-085	Completed	I 03T	\$310,246.71 04/19/2013
14037606-Ward 12	12228	2011-16	A Vision of Change - Ward 12	Completed	05C	\$2,000.00 10/24/2015

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14038075-02-LMA	12600	2012-15	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	12/12/12	\$171,330.24
14038076-03G-LMA	12633	2012-13	4 CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	03/05/13	\$155,444.25
14038077-01-LMA	12954	2013-3	City of Cleveland: Acquisition & Demolition Program	Completed	l 01	11/25/13	\$172,702.35
14038094-03-LMA	12961	2012-129	Ocity of Cleveland Department of Public Works	Completed	1 03Z	12/03/13	\$23,628.00
14038099-04-LMA	12380	2012-12	B BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000- #19046000	Completed	i 04	10/10/12	\$1,008,694.32
14038101-03K-	12604	2012-13	7 Dept. of Public Works City of Cleveland-Ward 1 Street Resurfacing Project	Completed	1 03K	12/21/12	\$96,000.00
14038111-03L-LMA	12636	2012-14	7 City of Cleveland Public Works: Ward 11 E. 185th Street Improvements	Completed	1 03L	03/11/13	\$15,770.65
14038115-03L-LMA	12525	2012-15°	City of Cleve. Div. of Engineering & Construction: Lorain Ave. From W. 73 to W 78 Street	Completed	I 03L	11/05/12	\$48,415.52
14038151-05A-LMC	12350	2011-36	WESTOWN COMM. DEV.: SENIORS HOME ASSISTANCE PROGRAM	Completed	05A	09/27/12	\$20,248.37
14038154-03T-LMC	12626	2012-128	B Mental Health Services: Women & Children ER Shelter Program	Completed	1 03T	02/20/13	\$22,414.00
14038159-05A-LMC	12501	2012-128	3 Cory Senior Citizens: Elderly Servcies Program-# 2012-295	Completed	1 05A	10/31/12	\$18,684.94
14038164-05A-LMC	12423	2012-146	B EBC's Fery Development Corporation: Elderly Program	Completed	05A	10/16/12	\$65,657.78
14038167-05A-LMC	12345	2011-10	Seniors Outreach Services: Elderly Program-# -2012-200	Completed	1 05A	09/27/12	\$35,044.00
14038179-05-LMC	12606	2012-128	3 Greater Cleve. Neighborhood Center Ass.: Elderly Program	Completed	1 05A	01/07/13	\$32,797.39
14038189-05A-LMC	12627	2012-128	B Fairhill Partners: Seniors Guest House	Completed	1 05A	02/20/13	\$19,012.00
14038194-05A-LMC	12316	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	1 05A	09/26/12	\$270,000.00
14038207-05A-LMC	12505	2012-128	B Murtis Taylor Multi Services Center: Elderly Services Program	Completed	1 05A	10/31/12	\$15,196.75
14038214-05A-LMC	12492	2012-128	3 Community Re-Entry, Inc,_Elderly Servcies-#2012-308	Completed	1 05A	10/29/12	\$107,433.78
14038222-05A-LMC	12341	2012-15	Bellaire Puritas Dev. Corp.: Seniors Home Repair Program	Completed	05A	09/27/12	\$43,287.52
14038226-05A-LMC	12318	2011-26	Golden Age Centers of Greater Cleveland: Elderly Program-Contract # 2012-212	2 Completed	1 05A	09/27/12	\$219,806.00
14038229-05K-LMC	12503	2012-128	B East End Neighbohood House: Elderly Services-SG2012-298	Completed	1 05A	10/31/12	\$11,203.69
14038230-05A-LMC	12363	2012-128	3 Catholic Charities St. Martin De Porres-Elderly Program	Completed	1 05A	10/08/12	\$23,127.00
14038233-05-LMC	12845	2013-10	Westown Comm Dev. Corp: Computer Tech Classes	Completed	1 05A	10/02/13	\$17,855.25
14038235-05A-LMC	12624	2012-128	B Phillis Wheatley Ass.: Elderly Servcies Program	Completed	05A	02/20/13	\$14,878.79
14038236-05A-LMC	12518	2012-149	9 Senior Citizens Resources: Elderly Services Program	Completed	1 05A	11/01/12	\$39,951.00
14038237-05A-LMC	12598	2012-14	5 Alta House Settlement, Inc.: Seniors Homemaking Services	Completed	1 05A	12/10/12	\$9,000.00
14038240_05A-LMC	12343	2011-10	Alta House Social Settlement: Elderly Program-Sg2012-197	Completed	1 05A	09/27/12	\$5,966.00
14038243-05A-LMC	12459	2012-128	B University Settlement Inc.: Elderly Services Program	Completed	1 05A	10/25/12	\$23,635.09
14038253-05A-LMC	12472	2012-15	5 Seniors Transportation Connection: Elderly Transportation Program-SG2012-32	2 Completed	1 05A	10/26/12	\$301,242.00
14038255-05A-LMC	12348	2011-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SERVICES-SG2012-207	Completed	1 05A	09/27/12	\$7,813.00
14038261-05A-LMC	12366	2012-128	3 Catholic Charities Martin De Porres: Hispanic Elderly Program	Completed	1 05A	10/08/12	\$17,444.00
14038279-05A-LMC	12595	2012-14	Burten, Bell & Carr Development Corp.: 2012 Seniors Holiday Food Program	Completed	05A	12/04/12	\$6,000.00
14038294-03T-LMC	12625	2012-10	Mental Health Servcies: Women & Children ER Shelter Program- Contract # SG 2013-47	Completed	I 03T	02/20/13	\$344,967.96
14038296-03T-LMC	12639	2012-128	B Lutheran Metropolitan Ministry: E.R. Shelter Servcies	Completed	1 03T	03/15/13	\$219,000.00

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14038075-02-LMA	12600	2012-157	ACQUISITOIN/DISPOSITON: GENERAL	Completed	d 02	\$171,330.24 08/10/2017
14038076-03G-LMA	12633	2012-134	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	\$155,444.25 05/28/2015
14038077-01-LMA	12954	2013-3	City of Cleveland: Acquisition & Demolition Program	Completed	d 01	\$172,702.35 08/25/2015
14038094-03-LMA	12961	2012-129	Ocity of Cleveland Department of Public Works	Completed	d 03Z	\$23,628.00 12/11/2014
14038099-04-LMA	12380	2012-123	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000- #19046000	Completed	d 04	\$1,008,694.32 01/17/2014
14038101-03K-	12604	2012-137	Dept. of Public Works City of Cleveland-Ward 1 Street Resurfacing Project	Completed	d 03K	\$96,000.00 01/31/2013
14038111-03L-LMA	12636	2012-147	7 City of Cleveland Public Works: Ward 11 E. 185th Street Improvements	Completed	d 03L	\$15,770.65 03/14/2013
14038115-03L-LMA	12525	2012-15	City of Cleve. Div. of Engineering & Construction: Lorain Ave. From W. 73 to W 78 Street	Completed	d 03L	\$48,415.52 05/08/2013
14038151-05A-LMC	12350	2011-36	WESTOWN COMM. DEV.: SENIORS HOME ASSISTANCE PROGRAM	Completed	d 05A	\$20,248.37 05/08/2013
14038154-03T-LMC	12626	2012-128	Mental Health Services: Women & Children ER Shelter Program	Completed	TE0 t	\$22,414.00 12/06/2013
14038159-05A-LMC	12501	2012-128	3 Cory Senior Citizens: Elderly Servcies Program-# 2012-295	Completed	d 05A	\$18,684.94 09/17/2013
14038164-05A-LMC	12423	2012-146	BEBC's Fery Development Corporation: Elderly Program	Completed	d 05A	\$65,657.78 12/06/2013
14038167-05A-LMC	12345	2011-10	Seniors Outreach Services: Elderly Program-# -2012-200	Completed	d 05A	\$35,044.00 11/01/2013
14038179-05-LMC	12606	2012-128	B Greater Cleve. Neighborhood Center Ass.: Elderly Program	Completed	d 05A	\$32,797.39 10/01/2013
14038189-05A-LMC	12627	2012-128	B Fairhill Partners: Seniors Guest House	Completed	d 05A	\$19,012.00 07/17/2013
14038194-05A-LMC	12316	2011-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$270,000.00 08/13/2013
14038207-05A-LMC	12505	2012-128	B Murtis Taylor Multi Services Center: Elderly Services Program	Completed	d 05A	\$15,196.75 12/13/2013
14038214-05A-LMC	12492	2012-128	Community Re-Entry, Inc,_Elderly Servcies-#2012-308	Completed	d 05A	\$107,433.78 12/24/2013
14038222-05A-LMC	12341	2012-154	Bellaire Puritas Dev. Corp.: Seniors Home Repair Program	Completed	d 05A	\$43,287.52 10/31/2013
14038226-05A-LMC	12318	2011-26	Golden Age Centers of Greater Cleveland: Elderly Program-Contract # 2012-212	2 Completed	d 05A	\$219,806.00 09/26/2013
14038229-05K-LMC	12503	2012-128	B East End Neighbohood House: Elderly Services-SG2012-298	Completed	d 05A	\$11,203.69 12/06/2013
14038230-05A-LMC	12363		Catholic Charities St. Martin De Porres-Elderly Program	Completed		\$23,127.00 12/14/2013
14038233-05-LMC	12845	2013-10	Westown Comm Dev. Corp: Computer Tech Classes	Completed		\$17,855.25 12/11/2014
14038235-05A-LMC	12624	2012-128	B Phillis Wheatley Ass.: Elderly Servcies Program	Completed		\$14,878.79 09/26/2013
14038236-05A-LMC	12518		Senior Citizens Resources: Elderly Services Program	Completed		\$39,951.00 09/26/2013
14038237-05A-LMC	12598	2012-14	5 Alta House Settlement, Inc.: Seniors Homemaking Services	Completed	d 05A	\$9,000.00 04/17/2014
14038240_05A-LMC	12343	2011-10	Alta House Social Settlement: Elderly Program-Sg2012-197	Completed	d 05A	\$5,966.00 09/17/2013
14038243-05A-LMC	12459	2012-128	B University Settlement Inc.: Elderly Services Program	Completed	d 05A	\$23,635.09 12/13/2013
14038253-05A-LMC	12472	2012-15	Seniors Transportation Connection: Elderly Transportation Program-SG2012-322	2 Completed	d 05A	\$301,242.00 04/17/2014
14038255-05A-LMC	12348	2011-10	WEST SIDE COMMUNITY HOUSE: ELDERLY SERVICES-SG2012-207	Completed	d 05A	\$7,813.00 09/17/2013
14038261-05A-LMC	12366	2012-128	Catholic Charities Martin De Porres: Hispanic Elderly Program	Completed	d 05A	\$17,444.00 12/06/2013
14038279-05A-LMC	12595		Burten, Bell & Carr Development Corp.: 2012 Seniors Holiday Food Program	Completed		\$6,000.00 07/17/2013
14038294-03T-LMC	12625	2012-10	Mental Health Servcies: Women & Children ER Shelter Program- Contract # SG 2013-47	Completed	d 03T	\$344,967.96 04/17/2014
14038296-03T-LMC	12639	2012-128	B Lutheran Metropolitan Ministry: E.R. Shelter Servcies	Completed	TE0 t	\$219,000.00 03/13/2014

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14038298-03T-LMC	12628	2012-128	Fairhill Partners: Seniors Guest House	Completed	05A	02/20/13	\$26,000.00
14039075-02-LMA	13952	2012-157	ACQUISITOIN/DISPOSITON: GENERAL	Completed	02	06/07/17	\$7,458.00
14039076-03G-LMA	12962	2013-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	12/13/13	\$34,152.25
14039094-03-LMA	13316	2013-11	City of Cleveland Department of Public Works	Completed	d 03Z	12/16/14	\$41,879.00
14039099-04-LMA	12939	2013-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000	Completed	d 04	11/13/13	\$1,937,865.46
14039103-03F-LMA	12990	2013-28	City of Cleve Dept of Public Works: Duggan Park: Public Improvements-	Completed	d 03F	01/31/14	\$325,000.00
14039104-03E-LMA	13286	2013-20	Union Miles: Physical Improvements 9250 Miles Park Ave.	Completed	d 03E	11/11/14	\$24,371.43
14039109-03T-LMA	12705	2013-21	St. Malachi Center: Homeless Operating Cost	Completed	1 03T	09/27/13	\$5,000.00
14039117-03F-LMA	13028	2013-35	City of Cleve Dept of Public Works: Cudell Recreation Center Locker Room Repairs	Completed	d 03F	05/27/14	\$16,000.00
14039151-05A-LMC	12660	2013-35	Westown Comm Dev.: Senior Maintenance Program	Completed	05A	09/27/13	\$16,344.35
14039154-03T-LMC	13009	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	1 03T	03/24/14	\$22,414.00
14039159-05A-LMC	12865	2013-10	Corey Seniors Citizens Programs: Elderly Program	Completed	05A	10/14/13	\$19,635.80
14039164-05A-LMC	12808	2013-28	EBC's Fery Development Corporation: Elderly Program	Completed	05A	09/27/13	\$65,514.44
14039167-05A-:LMC	12708	2013-26	Seniors Outreach Services: Seniors Home Care Program	Completed	d 05A	09/27/13	\$42,135.58
14039178-05A-LMC	12943	2013-25	Eliza Bryant Village: Seniors Hot Meals Program	Completed	d 05A	11/07/13	\$36,500.00
14039179-05A-LMC	12822	2013-10	Greater Cleveland Neighborhood Center: Elderly Services Program	Completed	d 05A	09/27/13	\$34,477.00
14039186-05A-LMC	12854	2013-10	Salvation Army: Elderly Servcies Program	Completed	d 05A	10/04/13	\$10,495.83
14039189-05A-LMC	12846		Fairhill Partners: Seniors Guest House	Completed	05A	10/03/13	\$19,963.00
14039194-05A-LMC	12683	2013-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	05A	10/28/13	\$284,512.89
14039207-05A-LMC	12933	2013-10	Murtis H. Taylor Multi Service Center: Mt. Pleasant Seniors Program	Completed	d 05A	11/04/13	\$17,832.75
14039214-05A-LMC	12866		Community Re-Entry, Inc.: Elderly Services Program	Completed	d 05A	10/14/13	\$112,072.27
14039226-05A-LMC	12710	2013-37	Golden Age Centers of Cleveland: Elderly Meals Program	Completed	d 05A	10/28/13	\$171,000.00
14039227-05A-LMC	13317		Park Works: Seniors Tree Removal Program	Completed		12/16/14	\$26,547.00
14039229-05A-LMC	12983		East End Neighborhood House: Elderly Programs	Completed	d 05A	01/13/14	\$11,799.63
14039230-05A-LMC	12719		Catholic Charities/St. Martin DePorres: Elderly Program	Completed	d 05A	11/26/13	\$23,811.72
14039235-05A-LMC	12810	2013-10	Phillis Wheatley Ass: Elderly Services Program	Completed	d 05A	10/16/13	\$11,822.21
14039236-05A-LMC	12884	2013-31	Seniors Citizens Resources, Inc.: Elderly Services	Completed	d 05A	10/22/13	\$33,015.62
14039240-05A-LMC	12751	2013-10	Alta House Social Settlement: Seniors Home	Completed	d 05A	11/26/13	\$6,264.00
14039253-05A-LMC	13008	2013-10	Seniors Transportation Connection: Seniors Transportation	Completed	d 05A	03/21/14	\$113,520.75
14039254-03T-LMC	13018	2013-10	Continue Life: E.R. Shelter Females	Completed	TE0 t	04/15/14	\$9,135.14
14039255-05A-LMC	12750	2013-10	West Side Community House: Seniors Services Program	Completed	d 05A	10/16/13	\$8,204.00
14039261-05A-LMC	12867	2013-10	Catholic Charities Corp. Hispanic Seniors Center: Elderly Program.:	Completed	d 05A	10/14/13	\$14,490.08
14039270-05A-LMC	12842	2013-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	05A	10/01/13	\$38,351.55
14039279-05A-LMC	12952	2013-23	Burten Bell Carr, Seniors Holiday Gift Cards	Completed	05A	11/22/13	\$7,000.00
14039287-05A-LMC	12823	2013-10	University Settlement: Elderly Services Programs	Completed	d 05A	11/26/13	\$24,893.06

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14038298-03T-LMC	12628	2012-128	Fairhill Partners: Seniors Guest House	Completed	d 05A	\$26,000.00 01/27/2015
14039075-02-LMA	13952	2012-157	ACQUISITOIN/DISPOSITON: GENERAL	Completed	d 02	\$7,458.00 12/19/2020
14039076-03G-LMA	12962	2013-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	\$34,152.25 11/25/2014
14039094-03-LMA	13316	2013-11	City of Cleveland Department of Public Works	Completed	d 03Z	\$41,879.00 10/19/2015
14039099-04-LMA	12939	2013-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND- # 19055000-#19046000	Completed	d 04	\$1,937,865.46 12/11/2014
14039103-03F-LMA	12990	2013-28	City of Cleve Dept of Public Works: Duggan Park: Public Improvements-	Completed	d 03F	\$325,000.00 11/25/2014
14039104-03E-LMA	13286	2013-20	Union Miles: Physical Improvements 9250 Miles Park Ave.	Completed	d 03E	\$24,371.43 11/14/2015
14039109-03T-LMA	12705	2013-21	St. Malachi Center: Homeless Operating Cost	Completed	TE0 t	\$5,000.00 06/19/2014
14039117-03F-LMA	13028	2013-35	City of Cleve Dept of Public Works: Cudell Recreation Center Locker Room Repairs	Completed	d 03F	\$16,000.00 08/26/2015
14039151-05A-LMC	12660	2013-35	Westown Comm Dev.: Senior Maintenance Program	Completed	d 05A	\$16,344.35 09/18/2014
14039154-03T-LMC	13009	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	TE0 b	\$22,414.00 07/15/2014
14039159-05A-LMC	12865	2013-10	Corey Seniors Citizens Programs: Elderly Program	Completed	d 05A	\$19,635.80 09/18/2014
14039164-05A-LMC	12808	2013-28	EBC's Fery Development Corporation: Elderly Program	Completed	d 05A	\$65,514.44 01/23/2015
14039167-05A-:LMC	12708	2013-26	Seniors Outreach Services: Seniors Home Care Program	Completed	d 05A	\$42,135.58 11/25/2014
14039178-05A-LMC	12943	2013-25	Eliza Bryant Village: Seniors Hot Meals Program	Completed	d 05A	\$36,500.00 11/14/2014
14039179-05A-LMC	12822	2013-10	Greater Cleveland Neighborhood Center: Elderly Services Program	Completed	d 05A	\$34,477.00 11/14/2014
14039186-05A-LMC	12854	2013-10	Salvation Army: Elderly Servcies Program	Completed	d 05A	\$10,495.83 09/18/2014
14039189-05A-LMC	12846	2013-10	Fairhill Partners: Seniors Guest House	Completed	d 05A	\$19,963.00 08/05/2014
14039194-05A-LMC	12683	2013-10	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$284,512.89 11/14/2015
14039207-05A-LMC	12933	2013-10	Murtis H. Taylor Multi Service Center: Mt. Pleasant Seniors Program	Completed	d 05A	\$17,832.75 12/11/2014
14039214-05A-LMC	12866	2013-10	Community Re-Entry, Inc.: Elderly Services Program	Completed	d 05A	\$112,072.27 12/11/2014
14039226-05A-LMC	12710	2013-37	Golden Age Centers of Cleveland: Elderly Meals Program	Completed	d 05A	\$171,000.00 10/16/2014
14039227-05A-LMC	13317	2013-10	Park Works: Seniors Tree Removal Program	Completed	d 05A	\$26,547.00 06/24/2015
14039229-05A-LMC	12983	2013-10	East End Neighborhood House: Elderly Programs	Completed	d 05A	\$11,799.63 01/21/2015
14039230-05A-LMC	12719	2013-10	Catholic Charities/St. Martin DePorres: Elderly Program	Completed	d 05A	\$23,811.72 11/14/2014
14039235-05A-LMC	12810	2013-10	Phillis Wheatley Ass: Elderly Services Program	Completed	d 05A	\$11,822.21 01/21/2015
14039236-05A-LMC	12884	2013-31	Seniors Citizens Resources, Inc.: Elderly Services	Completed	d 05A	\$33,015.62 10/16/2014
14039240-05A-LMC	12751	2013-10	Alta House Social Settlement: Seniors Home	Completed	d 05A	\$6,264.00 03/20/2015
14039253-05A-LMC	13008	2013-10	Seniors Transportation Connection: Seniors Transportation	Completed	d 05A	\$113,520.75 08/26/2014
14039254-03T-LMC	13018	2013-10	Continue Life: E.R. Shelter Females	Completed	TE0 t	\$9,135.14 08/26/2014
14039255-05A-LMC	12750	2013-10	West Side Community House: Seniors Services Program	Completed	d 05A	\$8,204.00 09/18/2014
14039261-05A-LMC	12867		Catholic Charities Corp. Hispanic Seniors Center: Elderly Program.:	Completed	d 05A	\$14,490.08 11/14/2014
14039270-05A-LMC	12842	2013-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	d 05A	\$38,351.55 11/14/2014
14039279-05A-LMC	12952	2013-23	Burten Bell Carr, Seniors Holiday Gift Cards	Completed	d 05A	\$7,000.00 05/23/2014
14039287-05A-LMC	12823	2013-10	University Settlement: Elderly Services Programs	Completed	d 05A	\$24,893.06 03/20/2015

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14039294-03T-LMC	13022	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	d 03T	05/02/14	\$344,999.58
14039296-03T-LMC	13007	2013-10	Lutheran Metro Ministry: E.R.Shelter Personnel	Completed	TE0 b	03/20/14	\$206,800.00
14039298-05A-LMC	13014	2013-9	Fairhill Partners: Seniors Guest House	Completed	d 05A	04/03/14	\$26,000.00
14039557-14H-LMA	12985	2013-16	Land Bank Adminstration Cost	Completed	d 02	01/14/14	\$387,389.19
14039810-03T-LMC	13012	2013-9	Catholic Charities Bishop Cosgrove: E.R. Shelter Program	Completed	TE0 b	04/02/14	\$48,000.00
14040064-05A-LMA	13379	2014-38	Gutter Program	Completed	d 05A	10/21/15	\$80,000.00
14040075-02-LMA	14235	2014-3	ACQUISITOIN/DISPOSITON: GENERAL	Completed	d 02	02/12/18	\$81,478.70
14040076-03G-LMA	13318	2014-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	11/20/14	\$230,458.25
14040081-03E-LMA	13965	2014-16	City of Cleveland: Maintenance Allocations Recreation Centers Collinwood	Completed	d 03E	08/25/17	\$1,370.49
	14781	2019-5	North Point Shelter-Maintenance	Completed	d 03E	02/10/20	\$788,978.43
14040094-03-LMA	13893	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	d 03Z	12/12/16	\$84,565.02
14040099-04-LMA	13324	2014-3	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND- # 19055000-#19046000	Completed	d 04	12/16/14	\$2,797,072.68
14040101-03K-LMA	13282	2014-10	Cudell Improvements: Simpson United Methodist Landbank Project	Completed	d 03F	11/12/14	\$10,000.00
14040102-03G-LMA	13328	2014-29	Westown Community Dev.: Parking Lot 11808-11836 Lorain	Completed	d 03G	05/05/15	\$182,598.26
14040103-03E-LMA	13303	2014-29	Westown Community Dev. Corp.: Roof Replacement	Completed	d 03E	11/12/14	\$9,763.00
14040104-03-LMA	13131	2014-20	Mt. Pleasant Now Dev: Placement of Historical Markers	Completed	d 03Z	11/12/14	\$4,000.00
14040113-03K-LMA	13430	2014-31	Department of Public Works: Ward 13 Street Resurfacing Project	Completed	d 03K	12/10/15	\$115,085.22
14040114-03-LMA	13501	2014-32	L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement	Completed	d 03Z	10/22/15	\$12,268.00
14040121-03E-LMA	14659	2014-10	City of Cleveland Park Works: - East 116th 2889 Wall Construction	Completed	d 03Z	08/30/19	\$13,127.00
14040151 - 05A-LMC	13087	2014-29	Westown CDC: Ward 11 Senior Maintenance Program	Completed	d 05A	10/17/14	\$14,232.04
14040154-03T-LMC	13312	2014-10	Mental Health Services DBA Fontineline: E.R. Shellter	Completed	TE0 b	04/16/15	\$22,414.00
14040159-LMC-05A	13111	2014-10	Cory Senior Citizens Program: Elderly Servcies	Completed	d 05A	09/11/14	\$18,552.88
14040178-05A-LMC	13329	2014-25	Eliza Bryant Village: Seniors Outreach Program	Completed	d 05A	04/20/15	\$16,499.23
14040179-05A-LMC	13092		Greater Cleve Neighborhood Ass: Elderly Services Program	Completed	d 05A	08/20/14	\$32,744.52
14040186-LMC-05A	13113	2014-10	Salvation Army: Elderly Program	Completed	d 05A	10/17/14	\$12,461.00
14040189-05A-LMC	13309		Fairhill Partners: Seniors Guest House	Completed	d 05A	01/20/15	\$21,959.00
14040194-05A-LMC	13236	2014-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	09/26/14	\$281,550.46
14040207-05A-LMC	13048	2014-10	Murtis Taylor: Mt. Pleasant Seniors Program	Completed	d 05A	08/20/14	\$23,100.00
14040214-05A-LMC	13232		Community Re-Entry: Elderly Services Program	Completed	d 05A	10/29/14	\$98,634.50
14040222-05A-LMC	13130	2014-34	Bellaire Puritas Dev. Corp: Seniors Home Repair & Maintenance Program	Completed	d 05A	11/06/14	\$51,802.45
14040226-626-05A-LMA	13300	2014-35	Rose Center for Aging Well: Elderly Services	Completed	d 05A	12/17/14	\$162,000.00
14040227-05A-LMC	13959		Park Works: Seniors Tree Removal Program	Completed	d 05A	07/25/17	\$29,623.61
14040229-05A-LMC	13093	2014-10	East End Neighborhood House: Elderly Programs	Completed		08/20/14	\$11,085.19
14040230-05A-LMC	13098		Catholic Charities/St. Martin DePorres: Elderly Program	Completed	d 05A	12/01/14	\$24,037.17
14040235-05A-LMC	13247		The Phillis Wheatley Ass: Elderly Services Program	Completed	d 05A	10/27/14	\$17,247.90

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Grantee Activity Number	IDIS Activity ID	Pgm Yr · Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14039294-03T-LMC	13022	2013-10	Mental Health Services DAB Fontineline: E.R. Shellter	Completed	TE0 b	\$344,999.58 04/22/2015
14039296-03T-LMC	13007	2013-10	Lutheran Metro Ministry: E.R.Shelter Personnel	Completed	TE0 b	\$206,800.00 03/20/2015
14039298-05A-LMC	13014	2013-9	Fairhill Partners: Seniors Guest House	Completed	d 05A	\$26,000.00 11/18/2014
14039557-14H-LMA	12985	2013-16	Land Bank Adminstration Cost	Completed	d 02	\$387,389.19 10/21/2014
14039810-03T-LMC	13012	2013-9	Catholic Charities Bishop Cosgrove: E.R. Shelter Program	Completed	TEO b	\$48,000.00 11/25/2014
14040064-05A-LMA	13379	2014-38	Gutter Program	Completed	d 05A	\$80,000.00 06/10/2017
14040075-02-LMA	14235	2014-3	ACQUISITOIN/DISPOSITON: GENERAL	Completed	d 02	\$81,478.70 09/04/2019
14040076-03G-LMA	13318	2014-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	\$230,458.25 02/23/2021
14040081-03E-LMA	13965	2014-16	City of Cleveland: Maintenance Allocations Recreation Centers Collinwood	Completed	d 03E	\$1,370.49 07/29/2020
	14781	2019-5	North Point Shelter-Maintenance	Completed	d 03E	\$788,978.43 06/24/2021
14040094-03-LMA	13893	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	d 03Z	\$84,565.02 01/12/2019
14040099-04-LMA	13324	2014-3	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND- # 19055000-#19046000	Completed	d 04	\$2,797,072.68 02/23/2019
14040101-03K-LMA	13282	2014-10	Cudell Improvements: Simpson United Methodist Landbank Project	Completed	d 03F	\$10,000.00 11/23/2016
14040102-03G-LMA	13328	2014-29	Westown Community Dev.: Parking Lot 11808-11836 Lorain	Completed	d 03G	\$182,598.26 12/24/2016
14040103-03E-LMA	13303	2014-29	Westown Community Dev. Corp.: Roof Replacement	Completed	d 03E	\$9,763.00 11/14/2015
14040104-03-LMA	13131	2014-20	Mt. Pleasant Now Dev: Placement of Historical Markers	Completed	d 03Z	\$4,000.00 12/11/2015
14040113-03K-LMA	13430	2014-31	Department of Public Works: Ward 13 Street Resurfacing Project	Completed	d 03K	\$115,085.22 12/11/2015
14040114-03-LMA	13501	2014-32	L.A.N.D. Studio, Inc.: Cast Stone Animals Restoration & Replacement	Completed	d 03Z	\$12,268.00 12/17/2016
14040121-03E-LMA	14659	2014-10	City of Cleveland Park Works: - East 116th 2889 Wall Construction	Completed	d 03Z	\$13,127.00 09/04/2019
14040151 - 05A-LMC	13087	2014-29	Westown CDC: Ward 11 Senior Maintenance Program	Completed	d 05A	\$14,232.04 10/16/2015
14040154-03T-LMC	13312	2014-10	Mental Health Services DBA Fontineline: E.R. Shellter	Completed	TEO b	\$22,414.00 05/15/2015
14040159-LMC-05A	13111	2014-10	Cory Senior Citizens Program: Elderly Servcies	Completed	d 05A	\$18,552.88 09/16/2015
14040178-05A-LMC	13329	2014-25	Eliza Bryant Village: Seniors Outreach Program	Completed	d 05A	\$16,499.23 10/16/2015
14040179-05A-LMC	13092	2014-10	Greater Cleve Neighborhood Ass: Elderly Services Program	Completed	d 05A	\$32,744.52 12/19/2015
14040186-LMC-05A	13113	2014-10	Salvation Army: Elderly Program	Completed	d 05A	\$12,461.00 09/16/2015
14040189-05A-LMC	13309	2014-10	Fairhill Partners: Seniors Guest House	Completed	d 05A	\$21,959.00 09/15/2015
14040194-05A-LMC	13236	2014-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$281,550.46 11/25/2015
14040207-05A-LMC	13048	2014-10	Murtis Taylor: Mt. Pleasant Seniors Program	Completed	d 05A	\$23,100.00 12/19/2015
14040214-05A-LMC	13232	2014-10	Community Re-Entry: Elderly Services Program	Completed	d 05A	\$98,634.50 12/19/2015
14040222-05A-LMC	13130	2014-34	Bellaire Puritas Dev. Corp: Seniors Home Repair & Maintenance Program	Completed	d 05A	\$51,802.45 11/14/2015
14040226-626-05A-LMA	13300	2014-35	Rose Center for Aging Well: Elderly Services	Completed	d 05A	\$162,000.00 10/16/2015
14040227-05A-LMC	13959	2014-10	Park Works: Seniors Tree Removal Program	Completed	d 05A	\$29,623.61 02/16/2018
14040229-05A-LMC	13093	2014-10	East End Neighborhood House: Elderly Programs	Completed	d 05A	\$11,085.19 12/19/2015
14040230-05A-LMC	13098	2014-10	Catholic Charities/St. Martin DePorres: Elderly Program	Completed	d 05A	\$24,037.17 12/19/2015
14040235-05A-LMC	13247	2014-10	The Phillis Wheatley Ass: Elderly Services Program	Completed	d 05A	\$17,247.90 12/08/2015

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14040236-05A-LMC	13284	2014-31	Senior Citizens Resources: Elderly Programs	Completed	d 05A	12/17/14	\$40,535.99
14040240-05A-LMC	13352	2014-10	Alta Social Settlement: Senior Homemaking Program	Completed	d 05A	05/21/15	\$4,694.30
14040253-05A-LMC	13066	2014-15	Seniors Transportation Connection: Seniors Transportation Program	Completed	d 05A	09/11/14	\$335,563.33
14040255-05A-LMC	13070	2014-10	West Side Community House: Elderly Meals & Transportation Program	Completed	d 05A	08/20/14	\$21,024.00
14040261-LMC-05A	13112	2014-10	Catholic Charities Hispanic Seniors Center: Elderly Program	Completed	d 05A	12/01/14	\$16,932.04
14040270-05A-LMC	13302	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	d 05A	01/27/15	\$64,781.92
14040274-03T-LMC	13321	2014-21	St. Malachi Center: The Metanoia Project Homeless Services	Completed	TE0 b	03/02/15	\$5,000.00
14040279-05A-LMC	13281	2014-23	Burten Bell & Carr: Ward 5 Seniors Holiday Gift Card Program	Completed	d 05A	03/02/15	\$7,000.00
14040287-05A-LMC	13046	2014-10	University Settlement: Elderly Services Programs	Completed	d 05A	07/29/14	\$24,999.96
14040294-03T-LMC	13313	2014-10	Mental Health Services DAB Fontineline: E.R. Shelter	Completed	TE0 t	04/16/15	\$344,794.92
14040296-03T-LMC	13311	2014-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	TE0 t	04/02/15	\$216,000.00
14040298-05A-LMC	13322	2014-10	Fairhill Partners: Seniors Guest House	Completed	d 05A	01/20/15	\$26,000.00
14040299-03T-LMC	13717	2015-9	Cuyahoga County Homeless: Homeless Services	Completed	TE0 b	12/07/16	\$37,716.00
14040557-02-LMA	13269	2014-16	Land Bank Administration Cost	Completed	d 02	10/16/14	\$404,209.54
14040670-05A-LMC	13570	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	d 05A	11/09/15	\$36,644.20
14040810-03T-LMC	13340	2014-10	Catholic Charities-Bishop Cosgrove Center-E.R. Shelter Program	Completed	TE0 b	04/10/15	\$48,000.00
14041076-03G-LMA	13608	2015-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	01/15/16	\$53,095.71
14041094-03-LMA	13606	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	d 03Z	12/07/15	\$50,000.00
14041099-04-LMA	13604	2015-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	d 04	12/01/15	\$1,253,117.00
14041106-03E-LMA	13940	2016-17	William Sanders Family Life Center: Physical Improvements of Center	Completed	d 03E	12/07/17	\$13,749.36
14041151-05A-LMC	13644	2015-29	Westown Comm Development: Senior Maintenance Program	Completed	d 05A	06/09/16	\$14,928.82
14041154-03T-LMC	13635	2015-10	Mental Health Services-Frontline E.R. Shelter Services	Completed	TE0 b	03/23/16	\$22,414.00
14041159-05A-LMC	13447	2015-10	Cory Glenville Community Center: Senior Citizens Program	Completed	d 05A	10/26/15	\$17,434.25
14041176-40676-05A	13642	2015-10	East Side Organizing Project (ESOP): Senior Financial Education Workshop	Completed	d 05A	03/02/17	\$4,322.82
14041189-05A-LMC	13631	2015-10	Fairhill Partners: Seniors E.R. Housing Program	Completed	d 05A	03/23/16	\$21,959.00
14041194-05A-LMC	13469	2015-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	10/02/15	\$277,035.88
14041214-05A-LMC	13452	2015-10	Community Re-Entry: Elderly Services Program	Completed	d 05A	11/19/15	\$91,392.76
14041222-05A-LMC	13418	2015-35	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	Completed	d 05A	11/17/15	\$45,302.94
14041227-05A-LMC	13612	2015-10	Park Works: Seniors Tree Removal Program	Completed	d 05A	12/10/15	\$27,224.00
14041229-05A-LMC	13470	2015-10	East End Neighborhood House: Elderly Program	Completed	d 05A	10/27/15	\$11,582.99
14041230-05A-LMC	13453	2015-10	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	Completed	d 05A	10/27/15	\$24,018.93
14041235-5A-LMC	13388	2015-10	The Phillis Wheatley Ass: Elderly Program	Completed	d 05A	10/06/15	\$15,645.55
14041236-636-05A-LMC	13582	2015-31	Senior Citizens Resources, Inc: Elderly Program	Completed	d 05A	11/10/15	\$45,378.87
14041253-653-05A-LMC	13390	2015-10	Seniors Transportation Connection: Seniors Transportation Program	Completed	d 05A	10/06/15	\$347,903.97
14041255-655-05A-LMC	13422	2015-10	West Side Community House: Seniors Services Meals & Transportation	Completed	d 05A	11/19/15	\$20,421.52
14041257-657-05C-LMC	13584	2015-35	Legal Aid Society of Cleveland: Free Legal Services	Completed	d 05C	11/10/15	\$32,760.00

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14040236-05A-LMC	13284	2014-31	Senior Citizens Resources: Elderly Programs	Completed	d 05A	\$40,535.99 11/14/2015
14040240-05A-LMC	13352	2014-10	Alta Social Settlement: Senior Homemaking Program	Completed	d 05A	\$4,694.30 10/16/2015
14040253-05A-LMC	13066	2014-15	Seniors Transportation Connection: Seniors Transportation Program	Completed	d 05A	\$335,563.33 09/15/2015
14040255-05A-LMC	13070	2014-10	West Side Community House: Elderly Meals & Transportation Program	Completed	d 05A	\$21,024.00 09/15/2015
14040261-LMC-05A	13112	2014-10	Catholic Charities Hispanic Seniors Center: Elderly Program	Completed	d 05A	\$16,932.04 12/19/2015
14040270-05A-LMC	13302	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	d 05A	\$64,781.92 11/14/2015
14040274-03T-LMC	13321	2014-21	St. Malachi Center: The Metanoia Project Homeless Services	Completed	TE0 t	\$5,000.00 06/18/2015
14040279-05A-LMC	13281	2014-23	Burten Bell & Carr: Ward 5 Seniors Holiday Gift Card Program	Completed	d 05A	\$7,000.00 04/22/2015
14040287-05A-LMC	13046	2014-10	University Settlement: Elderly Services Programs	Completed	d 05A	\$24,999.96 12/22/2015
14040294-03T-LMC	13313	2014-10	Mental Health Services DAB Fontineline: E.R. Shelter	Completed	TE0 t	\$344,794.92 05/13/2016
14040296-03T-LMC	13311	2014-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	TE0 t	\$216,000.00 02/11/2016
14040298-05A-LMC	13322	2014-10	Fairhill Partners: Seniors Guest House	Completed	d 05A	\$26,000.00 04/15/2016
14040299-03T-LMC	13717	2015-9	Cuyahoga County Homeless: Homeless Services	Completed	TE0 t	\$37,716.00 05/09/2017
14040557-02-LMA	13269	2014-16	Land Bank Administration Cost	Completed	d 02	\$404,209.54 09/14/2016
14040670-05A-LMC	13570	2014-27	Ashbury Senior's Community Computer Center: Senior Computer Center	Completed	d 05A	\$36,644.20 12/16/2016
14040810-03T-LMC	13340	2014-10	Catholic Charities-Bishop Cosgrove Center-E.R. Shelter Program	Completed	TE0 t	\$48,000.00 12/11/2015
14041076-03G-LMA	13608	2015-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	\$53,095.71 02/15/2018
14041094-03-LMA	13606	2015-11	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	d 03Z	\$50,000.00 12/09/2016
14041099-04-LMA	13604	2015-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	d 04	\$1,253,117.00 03/12/2021
14041106-03E-LMA	13940	2016-17	William Sanders Family Life Center: Physical Improvements of Center	Completed	d 03E	\$13,749.36 12/23/2017
14041151-05A-LMC	13644	2015-29	Westown Comm Development: Senior Maintenance Program	Completed	d 05A	\$14,928.82 10/13/2016
14041154-03T-LMC	13635	2015-10	Mental Health Services-Frontline E.R. Shelter Services	Completed	TE0 t	\$22,414.00 09/10/2016
14041159-05A-LMC	13447	2015-10	Cory Glenville Community Center: Senior Citizens Program	Completed	d 05A	\$17,434.25 12/09/2016
14041176-40676-05A	13642	2015-10	East Side Organizing Project (ESOP): Senior Financial Education Workshop	Completed	d 05A	\$4,322.82 05/12/2018
14041189-05A-LMC	13631	2015-10	Fairhill Partners: Seniors E.R. Housing Program	Completed	d 05A	\$21,959.00 10/13/2016
14041194-05A-LMC	13469	2015-15	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$277,035.88 12/23/2017
14041214-05A-LMC	13452	2015-10	Community Re-Entry: Elderly Services Program	Completed	d 05A	\$91,392.76 06/22/2017
14041222-05A-LMC	13418	2015-35	Bellaire Puritas Dev. Corp.: Senior Home Repair Program	Completed	d 05A	\$45,302.94 10/13/2016
14041227-05A-LMC	13612	2015-10	Park Works: Seniors Tree Removal Program	Completed	d 05A	\$27,224.00 03/29/2018
14041229-05A-LMC	13470	2015-10	East End Neighborhood House: Elderly Program	Completed	d 05A	\$11,582.99 12/16/2016
14041230-05A-LMC	13453	2015-10	Catholic Charities/St. Martin DePorres Family Center: Elderly Program	Completed	d 05A	\$24,018.93 12/09/2016
14041235-5A-LMC	13388	2015-10	The Phillis Wheatley Ass: Elderly Program	Completed	d 05A	\$15,645.55 05/09/2017
14041236-636-05A-LM0	13582	2015-31	Senior Citizens Resources, Inc: Elderly Program	Completed	d 05A	\$45,378.87 11/17/2016
14041253-653-05A-LM0	13390	2015-10	Seniors Transportation Connection: Seniors Transportation Program	Completed	d 05A	\$347,903.97 03/31/2017
14041255-655-05A-LM0	13422	2015-10	,	Completed	d 05A	\$20,421.52 10/13/2016
14041257-657-05C-LM0	C 13584	2015-35	Legal Aid Society of Cleveland: Free Legal Services	Completed		\$32,760.00 07/26/2016

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14041261-05A-LMC	13473	2015-10	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	Completed	d 05A	11/19/15	\$17,054.59
14041279-679-05A-LMC	13593	2015-23	Burten Bell & Carr: Ward 5 2015 Holiday Food Program	Completed	d 05A	02/08/16	\$7,000.00
14041281-03T-LMC	13633	2015-9	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	Completed	TE0 b	04/05/16	\$48,000.00
14041287-05A-LMC	13449	2015-10	University Settlement: Elderly Wellness Program	Completed	d 05A	10/02/15	\$22,757.26
14041294-03T-LMC	13636	2015-9	Mental Health Services-Frontline-E.R. Shelter Services	Completed	TE0 b	03/23/16	\$345,000.00
14041296-03T-LMC	13621	2015-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	TE0 b	02/04/16	\$204,454.00
14041298-05A-LMC	13632	2015-9	Fairhill Partners: Seniors E.R. Housing Program	Completed	d 05A	03/23/16	\$25,999.97
14041557-02-LMA	13611	2015-16	Land Bank Administration Cost	Completed	d 02	12/10/15	\$357,516.46
14042076-03G-LMA	13942	2016-15	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	02/22/17	\$65,306.60
14042094-03-LMA	13903	2016-18	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	d 03Z	02/22/17	\$78,117.42
14042099-04-LMA	13894	2016-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	d 04	12/16/16	\$558,631.31
14042100-40100-03F-L	13719	2016-17	Bellarie Puritas: Lyric Community Center	Completed	d 03F	04/06/17	\$275,000.00
14042101-03-LMA	13944	2016-17	Phillis Wheatley Ass.: Window Replacement-Relocation of Foluke Cultural Gardens	Completed	d 03Z	04/24/18	\$15,956.41
14042151-05A-LMC	13918	2016-17	Westown Community Development:Ward 11 Senior Maintenance Program	Completed	d 05A	02/23/17	\$14,741.04
14042154-03T-LMC	13945	2016-8	Mental Health Services ddba Frontline: E.R Shelter Services	Completed	TE0 t	04/05/17	\$22,400.00
14042159-05A-LMC	13723	2016-17	Cory-Glenville Community Center: Senior Citizens Program	Completed	d 05A	12/07/16	\$15,434.03
14042178-40678-LM	13697	2016-9	Eliza Bryant Village: Senior Outreach Program	Completed	d 05A	12/07/16	\$24,783.28
14042186-05A-LMC	13701	2016-9	The Salvation Army: Elderly Services Program	Completed	d 05A	12/06/16	\$11,799.98
14042189-42298-05A	13938	2016-9	Fairhill Parners: Seniors Emergency Housing	Completed	d 05A	04/06/17	\$21,900.00
14042194-05A-LMC	13707	2016-14	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	12/16/16	\$272,787.84
14042207-05A-LMC	13734	2016-9	Murtis Taylor Human Services: Elderly Program	Completed	d 05A	12/08/16	\$18,718.04
14042214-05A-LMC	13889	2016-9	Community Re-Entry: Elderly Services Program	Completed	d 05A	02/23/17	\$86,068.17
14042222-05A-LMC	13915	2016-17	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	d 05A	05/05/17	\$59,967.98
14042226-05A-LMC	13726	2016-9	Rose Center for Aging Well: Elderly Services Operating Support Grant	Completed	d 05A	12/12/16	\$167,999.62
14042227-05A-LMC	14400	2015-10	Park Works: Seniors Tree Removal Program	Completed	d 05A	10/16/18	\$18,319.92
14042230-05A-LMC	13729	2016-9	Catholic Charities St. Martin De Porres: Seniors Program	Completed	d 05A	12/08/16	\$18,730.05
14042235-05A-LMC	13907	2016-9	Phillis Wheatley Ass.: Elderly Program	Completed	d 05A	04/05/17	\$15,100.00
14042236-05A-LMC	13906	2016-9	Senior Citizens Resources, Inc: Elderly Program	Completed	d 05A	03/20/17	\$45,361.79
14042253-40663-05A-	13687	2016-9	Seniors Transportation Connection: Senior Transporation Program	Completed	d 05A	12/08/16	\$364,012.00
14042255-05A-LMC	13691	2016-9	West Side Community House: Senior Enrichment Center	Completed	d 05A	10/17/16	\$20,961.40
14042257-05C-LMC	13917	2016-17	Legal Aid Society of Cleveland: Fee Legal Services	Completed	d 05C	08/30/17	\$16,500.00
14042261-05A-LMC	13702	2016-9	Catholic Charities: Hispanic Seniors Center	Completed	d 05A	12/07/16	\$17,000.00
14042281-03T-LMC	13951	2016-8	Catholic Charities Bishop Cosgrove: Emergency Shelter Services	Completed	TE0 b	06/28/17	\$48,000.00
14042287-05A-LMC	13741	2016-9	University Settlement Inc: Adult Wellness Program	Completed	d 05A	12/07/16	\$24,833.50
14042289-40689-03T	13799	2016-9	Young Men's Christian Ass of Greater Cleve: Y-Haven Transitional Housing	Completed		01/11/17	\$69,868.95

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14041261-05A-LMC	13473	2015-10	Catholic Charities St. Martin DePorres: Seniors: Elderly Service Program	Completed	d 05A	\$17,054.59 12/10/2016
14041279-679-05A-LMC	13593	2015-23	Burten Bell & Carr: Ward 5 2015 Holiday Food Program	Completed	05A	\$7,000.00 10/14/2016
14041281-03T-LMC	13633	2015-9	Catholic Charities-Bishop Cosgrove Center-E.R Shelter Program	Completed	1 03T	\$48,000.00 11/17/2016
14041287-05A-LMC	13449	2015-10	University Settlement: Elderly Wellness Program	Completed	d 05A	\$22,757.26 12/16/2016
14041294-03T-LMC	13636	2015-9	Mental Health Services-Frontline-E.R. Shelter Services	Completed	d 03T	\$345,000.00 05/09/2017
14041296-03T-LMC	13621	2015-10	Lutheran Metro Ministry: Mens E.R.Shelter Personnel	Completed	d 03T	\$204,454.00 04/13/2017
14041298-05A-LMC	13632	2015-9	Fairhill Partners: Seniors E.R. Housing Program	Completed	d 05A	\$25,999.97 06/22/2017
14041557-02-LMA	13611	2015-16	Land Bank Administration Cost	Completed	02	\$357,516.46 02/10/2018
14042076-03G-LMA	13942	2016-15	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	\$65,306.60 11/21/2018
14042094-03-LMA	13903	2016-18	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	d 03Z	\$78,117.42 02/14/2019
14042099-04-LMA	13894	2016-3	BUILDING AND HOUSING DEMOLITON: CITY OF CLEVELAND DEMOLITION	Completed	04	\$558,631.31 09/13/2018
14042100-40100-03F-L	13719	2016-17	Bellarie Puritas: Lyric Community Center	Completed	d 03F	\$275,000.00 07/10/2019
14042101-03-LMA	13944	2016-17	Phillis Wheatley Ass.: Window Replacement-Relocation of Foluke Cultural Gardens	Completed	d 03Z	\$15,956.41 06/15/2018
14042151-05A-LMC	13918	2016-17	Westown Community Development:Ward 11 Senior Maintenance Program	Completed	05A	\$14,741.04 11/08/2017
14042154-03T-LMC	13945	2016-8	Mental Health Services ddba Frontline: E.R Shelter Services	Completed	1 03T	\$22,400.00 06/12/2017
14042159-05A-LMC	13723	2016-17	Cory-Glenville Community Center: Senior Citizens Program	Completed	d 05A	\$15,434.03 10/10/2017
14042178-40678-LM	13697	2016-9	Eliza Bryant Village: Senior Outreach Program	Completed	d 05A	\$24,783.28 12/16/2017
14042186-05A-LMC	13701	2016-9	The Salvation Army: Elderly Services Program	Completed	d 05A	\$11,799.98 09/18/2017
14042189-42298-05A	13938	2016-9	Fairhill Parners: Seniors Emergency Housing	Completed	d 05A	\$21,900.00 05/16/2018
14042194-05A-LMC	13707	2016-14	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$272,787.84 12/23/2017
14042207-05A-LMC	13734	2016-9	Murtis Taylor Human Services: Elderly Program	Completed	d 05A	\$18,718.04 01/24/2018
14042214-05A-LMC	13889	2016-9	Community Re-Entry: Elderly Services Program	Completed	d 05A	\$86,068.17 08/10/2018
14042222-05A-LMC	13915	2016-17	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	d 05A	\$59,967.98 10/11/2017
14042226-05A-LMC	13726	2016-9	Rose Center for Aging Well: Elderly Services Operating Support Grant	Completed	d 05A	\$167,999.62 12/09/2017
14042227-05A-LMC	14400	2015-10	Park Works: Seniors Tree Removal Program	Completed	d 05A	\$18,319.92 02/07/2019
14042230-05A-LMC	13729	2016-9	Catholic Charities St. Martin De Porres: Seniors Program	Completed	d 05A	\$18,730.05 12/16/2017
14042235-05A-LMC	13907	2016-9	Phillis Wheatley Ass.: Elderly Program	Completed	d 05A	\$15,100.00 11/08/2017
14042236-05A-LMC	13906	2016-9	Senior Citizens Resources, Inc: Elderly Program	Completed	d 05A	\$45,361.79 12/09/2017
14042253-40663-05A-	13687	2016-9	Seniors Transportation Connection: Senior Transporation Program	Completed	d 05A	\$364,012.00 02/26/2018
14042255-05A-LMC	13691	2016-9	West Side Community House: Senior Enrichment Center	Completed	d 05A	\$20,961.40 10/11/2017
14042257-05C-LMC	13917	2016-17	Legal Aid Society of Cleveland: Fee Legal Services	Completed	d 05C	\$16,500.00 03/09/2018
14042261-05A-LMC	13702	2016-9	Catholic Charities: Hispanic Seniors Center	Completed		\$17,000.00 05/11/2018
14042281-03T-LMC	13951	2016-8	Catholic Charities Bishop Cosgrove: Emergency Shelter Services	Completed		\$48,000.00 02/15/2018
14042287-05A-LMC	13741	2016-9	University Settlement Inc: Adult Wellness Program	Completed		\$24,833.50 12/16/2017
14042289-40689-03T	13799	2016-9	Young Men's Christian Ass of Greater Cleve: Y-Haven Transitional Housing	Completed	1 03T	\$69,868.95 03/10/2018

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14042294-03T-LMC	13946	2016-8	Mental Health Services ddba Frontline: E.R Shelter Services	Completed	1 03T	04/05/17	\$343,802.82
14042296-03T-LMC	13793	2016-9	Lutheran Metropolitan Ministry: Men's Shelter 2100 Lakeside Ave.	Completed	d 03T	12/13/16	\$204,454.00
14042298-03T-LMC	13939	2016-8	Fairhill Partners: Seniors Emergency Housing	Completed	d 03T	04/06/17	\$26,000.00
14042557-02-LMA	13902	2016-18	Land Bank Administration Cost	Completed	02	12/20/16	\$427,248.77
14043076-03G-LMA	14244	2017-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	03/01/18	\$21,294.50
14043094-03Z-LMA	14317	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	d 03Z	09/17/18	\$96,408.74
14043099-04-LMA	14175	2017-2	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Completed	d 04	12/20/17	\$1,081,424.99
14043159-05A-LMC	13997	2017-7	Cory Glenville Community Center: Seniors Programs	Completed	d 05A	12/07/17	\$15,582.54
14043178-05A-LMC	14248	2017-7	Eliza Bryant: Elderly Nutrition Program	Completed	d 05A	05/17/18	\$33,013.31
14043186-05A-LMC	14059	2017-7	Salvation Army: West Side Senior Services & Nuttition Program	Completed	d 05A	12/08/17	\$11,542.41
14043189-05A-LMC	14239	2017-7	Fairhill Partners: Seniors Guest House	Completed	d 05A	03/27/18	\$21,900.00
14043194-05A-LMC	14178	2017-12	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	12/13/17	\$277,086.43
14043207-O5A-LMC	13979	2017-7	Murtis H. Taylor Human Services:Mt. Pleasant Senior Services	Completed	d 05A	01/30/18	\$22,656.17
14043214-05A-LMC	14243	2017-7	Lutheran Metro Ministry: Elderly Program CMHA COMM. RE-RNTRY	Completed	d 05A	04/03/18	\$63,097.12
14043222-05A-LMC	13968	2017-7	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	d 05A	12/08/17	\$59,175.61
1404322605A-LMC	14233	2017-11	Rose Center for Aging: Elderly Program	Completed	d 05A	02/27/18	\$132,833.05
14043227-05A-LMC	14512	2018-6	Park Works: Seniors Tree Removal Program	Completed	d 05A	05/15/19	\$23,727.45
14043229-05A-LMC	14012	2017-7	East End Neighborhood House: Elderly Programs	Completed	d 05A	10/24/17	\$11,000.00
14043230-05A-LMC	14000	2017-7	Catholic Charities St. Martin DePorres Center	Completed	d 05A	12/08/17	\$13,854.72
14043235-05A-LMC	13983	2017-7	Phillis Wheatley Ass: Elderly Program	Completed	05A	12/08/17	\$14,474.86
14043236-05A-LMC	13993	2017-7	Seniors Citizens Resources: Elderly Services	Completed	05A	01/30/18	\$45,500.00
14043253-40633-05A-	13963	2017-13	Senior Transportation Connection: Transportation for Seniors	Completed	d 05A	12/08/17	\$384,646.46
14043255-05A-LMC	13996	2017-7	West Side Comm House: Elderly Program	Completed	d 05A	11/28/17	\$20,927.76
14043261-05A-LMC	14002	2017-7	Catholic Charities-Hispanic Seniors Center	Completed	d 05A	12/08/17	\$16,999.99
14043281-03T-LMC	14221	2017-6	Catholic Charities Bishop Cosgrove-ER Shelter Services	Completed	1 03T	02/14/18	\$48,000.00
14043287-05A-LMC	14227	2017-11	University Settlement: Adult Wellness Program	Completed	d 05A	02/27/18	\$20,762.01
14043291-03T-LMC	14353	2018-5	Frontline: Northpoint Temporary Housing Homeless Women & Children	Completed	d 03T	10/23/18	\$70,476.74
14043294-05-LMC	14257	2017-6	Frontline: Norma Herr Women's Shelter	Completed	d 03T	06/26/18	\$65,281.21
14043296-03T-LMC	14080	2017-6	Lutheran Meto Ministry: Men's Shelter	Completed	d 03T	02/06/18	\$204,454.00
14043298-05A-LMC	14241	2017-7	Fairhill Partners: Seniors Guest House	Completed	d 05A	03/27/18	\$24,718.27
14043557	14181	2017-14	Land Bank Administration Cost-02-LMA	Completed	d 02	12/20/17	\$382,958.26
14043706-03N-LMA	14197	2017-11	Detroit Shoreway CDO	Completed	03N	04/03/18	\$2,489.51
14043712-3E-SBA	14086	2017-11	Kamm's Corners Dev. Corp.	Completed	03E	12/15/17	\$11,376.91
14043712-3N-SBA	14087	2017-11	Kamm's Corners Dev. Corp.	Completed	03N	12/15/17	\$6,866.01
14043721-40891-3N	14028	2017-11	Old Brooklyn Community Development Corp.	Completed	03N	12/22/17	\$86,841.87
14043722-03E-LMA	14111	2017-11	Slavic Village Development	Completed	d 03E	12/14/17	\$12,662.00

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14042294-03T-LMC	13946	2016-8	Mental Health Services ddba Frontline: E.R Shelter Services	Completed	03T	\$343,802.82 03/29/2018
14042296-03T-LMC	13793	2016-9	Lutheran Metropolitan Ministry: Men's Shelter 2100 Lakeside Ave.	Completed	I 03T	\$204,454.00 08/01/2018
14042298-03T-LMC	13939	2016-8	Fairhill Partners: Seniors Emergency Housing	Completed	I 03T	\$26,000.00 03/09/2018
14042557-02-LMA	13902	2016-18	Land Bank Administration Cost	Completed	l 02	\$427,248.77 02/16/2018
14043076-03G-LMA	14244	2017-16	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	I 03G	\$21,294.50 05/15/2020
14043094-03Z-LMA	14317	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	03Z	\$96,408.74 06/28/2019
14043099-04-LMA	14175	2017-2	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Completed	l 04	\$1,081,424.99 09/23/2021
14043159-05A-LMC	13997	2017-7	Cory Glenville Community Center: Seniors Programs	Completed	I 05A	\$15,582.54 10/08/2018
14043178-05A-LMC	14248	2017-7	Eliza Bryant: Elderly Nutrition Program	Completed	I 05A	\$33,013.31 12/27/2018
14043186-05A-LMC	14059	2017-7	Salvation Army: West Side Senior Services & Nuttition Program	Completed	I 05A	\$11,542.41 10/08/2018
14043189-05A-LMC	14239	2017-7	Fairhill Partners: Seniors Guest House	Completed	I 05A	\$21,900.00 09/13/2018
14043194-05A-LMC	14178	2017-12	DEPARTMENT OF AGING: CHORE SERVICES	Completed	I 05A	\$277,086.43 12/27/2018
14043207-O5A-LMC	13979	2017-7	Murtis H. Taylor Human Services:Mt. Pleasant Senior Services	Completed	I 05A	\$22,656.17 03/30/2019
14043214-05A-LMC	14243	2017-7	Lutheran Metro Ministry: Elderly Program CMHA COMM. RE-RNTRY	Completed	I 05A	\$63,097.12 03/30/2019
14043222-05A-LMC	13968	2017-7	Bellaire Puritas Dev. Corp.: Senior Home Repair & Property Repair Program	Completed	I 05A	\$59,175.61 12/11/2018
1404322605A-LMC	14233	2017-11	Rose Center for Aging: Elderly Program	Completed	I 05A	\$132,833.05 11/14/2018
14043227-05A-LMC	14512	2018-6	Park Works: Seniors Tree Removal Program	Completed	I 05A	\$23,727.45 06/25/2019
14043229-05A-LMC	14012	2017-7	East End Neighborhood House: Elderly Programs	Completed	I 05A	\$11,000.00 12/27/2018
14043230-05A-LMC	14000	2017-7	Catholic Charities St. Martin DePorres Center	Completed	05A	\$13,854.72 12/27/2018
14043235-05A-LMC	13983	2017-7	Phillis Wheatley Ass: Elderly Program	Completed	I 05A	\$14,474.86 12/27/2018
14043236-05A-LMC	13993	2017-7	Seniors Citizens Resources: Elderly Services	Completed	05A	\$45,500.00 11/14/2018
14043253-40633-05A-	13963	2017-13	Senior Transportation Connection: Transportation for Seniors	Completed	05A	\$384,646.46 10/04/2018
14043255-05A-LMC	13996	2017-7	West Side Comm House: Elderly Program	Completed	05A	\$20,927.76 09/13/2018
14043261-05A-LMC	14002	2017-7	Catholic Charities-Hispanic Seniors Center	Completed	05A	\$16,999.99 12/27/2018
14043281-03T-LMC	14221	2017-6	Catholic Charities Bishop Cosgrove-ER Shelter Services	Completed	I 03T	\$48,000.00 02/09/2019
14043287-05A-LMC	14227	2017-11	University Settlement: Adult Wellness Program	Completed	05A	\$20,762.01 12/11/2018
14043291-03T-LMC	14353	2018-5	Frontline: Northpoint Temporary Housing Homeless Women & Children	Completed	I 03T	\$70,476.74 07/13/2019
14043294-05-LMC	14257	2017-6	Frontline: Norma Herr Women's Shelter	Completed	I 03T	\$65,281.21 05/30/2019
14043296-03T-LMC	14080	2017-6	Lutheran Meto Ministry: Men's Shelter	Completed	I 03T	\$204,454.00 04/18/2019
14043298-05A-LMC	14241	2017-7	Fairhill Partners: Seniors Guest House	Completed	05A	\$24,718.27 03/15/2019
14043557	14181	2017-14	Land Bank Administration Cost-02-LMA	Completed	l 02	\$382,958.26 03/13/2020
14043706-03N-LMA	14197	2017-11	Detroit Shoreway CDO	Completed	03N	\$2,489.51 10/11/2018
14043712-3E-SBA	14086	2017-11	Kamm's Corners Dev. Corp.	Completed	03E	\$11,376.91 11/14/2018
14043712-3N-SBA	14087	2017-11	Kamm's Corners Dev. Corp.	Completed	03N	\$6,866.01 09/13/2018
14043721-40891-3N	14028	2017-11	Old Brooklyn Community Development Corp.	Completed		\$86,841.87 11/14/2018
14043722-03E-LMA	14111	2017-11	Slavic Village Development	Completed		\$12,662.00 09/13/2018

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14043722-03F-LMA	14112	2017-11	Slavic Village Development	Completed	03F	12/14/17	\$28,814.00
14043722-03N-LMA	14113	2017-11	Slavic Village Development	Completed	1 03N	12/14/17	\$6,857.18
14043731-3E-LMA	14101	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	03E	12/15/17	\$49,080.00
14043731-3F-LMA	14102	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	03F	12/15/17	\$32,436.83
14043732 - 03E	14039	2017-11	Tremont West Development Corp LMA	Completed	03E	12/22/17	\$15,921.51
14043732 - 03N	14041	2017-11	Tremont West Development Corp LMA	Completed	1 03N	12/22/17	\$877.30
14043732 - 3F	14040	2017-11	Tremont West Development Corp LMA	Completed	03F	12/22/17	\$12,966.86
14043735-42835	14136	2017-11	Famicos Foundation - 03E-LMA	Completed	03E	12/22/17	\$42,624.00
	14137	2017-11	Famicos Foundation - 03F-LMA	Completed	03F	12/22/17	\$30,662.00
	14138	2017-11	Famicos Foundation - 03N-LMA	Completed	1 03N	12/22/17	\$11,974.00
14044076-03G-LMA	14474	2018-14	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	03G	02/11/19	\$4,048.62
14044094-03Z-LMA	14539	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	1 03Z	07/23/19	\$134,847.77
14044099-04-LMA	14531	2018-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Completed	l 04	06/26/19	\$810,226.73
14044159-05A-LMC	14440	2018-6	2018 Cory Glenville-Seniors Program	Completed	1 05A	11/27/18	\$15,566.51
14044178-05A-LMC	14319	2018-6	Eliza Bryant Village-Seniors Outreach & Nutrition Program	Completed	1 05A	11/06/18	\$19,043.38
14044186-05A-LMC	14424	2018-6	Salvation Army-West Side Senior Nutrition Program	Completed	1 05A	11/29/18	\$12,999.59
14044189-05A-LMC	14485	2018-5	Fairhill Partners-Seniors Guest House	Completed	1 05A	05/01/19	\$19,933.03
14044194-05A-LMC	14452	2018-11	DEPARTMENT OF AGING: CHORE SERVICES	Completed	1 05A	11/29/18	\$305,036.23
14044207-05A-LMC	14303	2018-6	Murtis Taylor Multi Service Center: Mt. Pleasant Senior Services	Completed	1 05A	10/09/18	\$20,133.26
14044222-05A-LMC	14288	2018-6	Bellaire Puritas CDC:-Seniors Home Repair Program	Completed	1 05A	10/23/18	\$45,706.81
14044226-05A-LMC	14476	2018-6	Rose Center for Ageing Wellness-Elderly Program	Completed	05A	05/28/19	\$138,547.31
14044229-05A-LMC	14433	2018-6	East End Neighborhood House: Seniors Wisdom Keepers	Completed	1 05A	12/21/18	\$10,834.27
14044230-05A-LMC	14435	2018-6	Catholic Charities-St. Martin De Porres Family Center	Completed	1 05A	11/29/18	\$16,021.79
14044235-05A-LMC	14437	2018-6	Phillis Wheatley-Elderly Program	Completed	1 05A	12/03/18	\$11,341.26
14044236-05A-LMC	14290	2018-6	Senior Citizens Resources- Elderly Services Programs	Completed	1 05A	10/15/18	\$45,315.95
14044253-40683-42653	14289	2018-10	Senior Transportation Connection: Transportation for Seniors	Completed	1 05A	10/09/18	\$389,283.66
14044255-05A-LMC	14277	2018-6	West Side Community House: Elderly Program	Completed	1 05A	10/09/18	\$30,731.87
14044261-05A-LMC	14445	2018-6	Catholic Charities-Hispanic Seniors Center	Completed	1 05A	12/21/18	\$19,649.69
14044281-03T-LMC	14506	2018-5	Catholic Charities-Bishop Cosgrove Center	Completed	1 03T	05/10/19	\$48,000.00
14044287-05A-LMC	14421	2018-6	University Settlement-2018 Wisdom Keepers Seniors Program	Completed	1 05A	02/25/19	\$29,645.72
14044289-03T-LMC	14482	2018-5	YMCA of Greater Cleveland: Norma Herr Women's Shelter	Completed	I 03T	06/06/19	\$147,844.42
14044291-03T-LMC	14526	2018-5	Frontline Services-Northpoint Temporary Housing	Completed	I 03T	06/06/19	\$145,541.38
14044296-03T-LMC	14443	2018-5	Lutheran Metro Ministry: 2100 Lakeside Perssonel	Completed	I 03T	12/26/18	\$204,408.33
14044298-05A-LMC	14486	2018-5	Fairhill Partners-Seniors Guest House	Completed	05A	05/01/19	\$23,947.15
14044557	14488	2018-12	Land Bank Administration Cost-02-LMA	Completed	02	03/20/19	\$414,162.64
14045099-04-LMA	14786	2019-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Completed	02	04/21/20	\$735,367.83

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14043722-03F-LMA	14112	2017-11	Slavic Village Development	Completed	d 03F	\$28,814.00 12/14/2018
14043722-03N-LMA	14113	2017-11	Slavic Village Development	Completed	ME0 t	\$6,857.18 12/14/2018
14043731-3E-LMA	14101	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	d 03E	\$49,080.00 12/14/2018
14043731-3F-LMA	14102	2017-11	Burten, Bell, Carr Dev. Corp.	Completed	d 03F	\$32,436.83 11/14/2018
14043732 - 03E	14039	2017-11	Tremont West Development Corp LMA	Completed	d 03E	\$15,921.51 01/26/2019
14043732 - 03N	14041	2017-11	Tremont West Development Corp LMA	Completed	ME0 t	\$877.30 01/26/2019
14043732 - 3F	14040	2017-11	Tremont West Development Corp LMA	Completed	d 03F	\$12,966.86 01/26/2019
14043735-42835	14136	2017-11	Famicos Foundation - 03E-LMA	Completed	d 03E	\$42,624.00 02/14/2019
	14137	2017-11	Famicos Foundation - 03F-LMA	Completed	d 03F	\$30,662.00 02/14/2019
	14138	2017-11	Famicos Foundation - 03N-LMA	Completed	d 03N	\$11,974.00 02/14/2019
14044076-03G-LMA	14474	2018-14	CITY OF CLEVELAND: DIVISION OF PARKING	Completed	d 03G	\$4,048.62 06/22/2019
14044094-03Z-LMA	14539	2018-12	City of Cleveland Dept. of Public Works Tree Trimming & Removal	Completed	d 03Z	\$134,847.77 07/21/2021
14044099-04-LMA	14531	2018-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Completed	d 04	\$810,226.73 10/14/2020
14044159-05A-LMC	14440	2018-6	2018 Cory Glenville-Seniors Program	Completed	d 05A	\$15,566.51 09/11/2019
14044178-05A-LMC	14319	2018-6	Eliza Bryant Village-Seniors Outreach & Nutrition Program	Completed	d 05A	\$19,043.38 12/27/2019
14044186-05A-LMC	14424	2018-6	Salvation Army-West Side Senior Nutrition Program	Completed	d 05A	\$12,999.59 08/14/2019
14044189-05A-LMC	14485	2018-5	Fairhill Partners-Seniors Guest House	Completed	d 05A	\$19,933.03 02/14/2020
14044194-05A-LMC	14452	2018-11	DEPARTMENT OF AGING: CHORE SERVICES	Completed	d 05A	\$305,036.23 12/27/2019
14044207-05A-LMC	14303	2018-6	Murtis Taylor Multi Service Center: Mt. Pleasant Senior Services	Completed	d 05A	\$20,133.26 12/27/2019
14044222-05A-LMC	14288	2018-6	Bellaire Puritas CDC:-Seniors Home Repair Program	Completed	d 05A	\$45,706.81 10/11/2019
14044226-05A-LMC	14476	2018-6	Rose Center for Ageing Wellness-Elderly Program	Completed	d 05A	\$138,547.31 12/12/2019
14044229-05A-LMC	14433	2018-6	East End Neighborhood House: Seniors Wisdom Keepers	Completed	d 05A	\$10,834.27 12/27/2019
14044230-05A-LMC	14435	2018-6	Catholic Charities-St. Martin De Porres Family Center	Completed	d 05A	\$16,021.79 11/09/2019
14044235-05A-LMC	14437	2018-6	Phillis Wheatley-Elderly Program	Completed	d 05A	\$11,341.26 12/12/2019
14044236-05A-LMC	14290	2018-6	Senior Citizens Resources- Elderly Services Programs	Completed	d 05A	\$45,315.95 12/12/2019
14044253-40683-42653	14289	2018-10	Senior Transportation Connection: Transportation for Seniors	Completed	d 05A	\$389,283.66 09/11/2019
14044255-05A-LMC	14277	2018-6	West Side Community House: Elderly Program	Completed	d 05A	\$30,731.87 09/11/2019
14044261-05A-LMC	14445	2018-6	Catholic Charities-Hispanic Seniors Center	Completed	d 05A	\$19,649.69 11/09/2019
14044281-03T-LMC	14506	2018-5	Catholic Charities-Bishop Cosgrove Center	Completed	TE0 t	\$48,000.00 08/15/2019
14044287-05A-LMC	14421	2018-6	University Settlement-2018 Wisdom Keepers Seniors Program	Completed	d 05A	\$29,645.72 12/12/2019
14044289-03T-LMC	14482	2018-5	YMCA of Greater Cleveland: Norma Herr Women's Shelter	Completed	TE0 t	\$147,844.42 04/10/2020
14044291-03T-LMC	14526	2018-5	Frontline Services-Northpoint Temporary Housing	Completed	TE0 t	\$145,541.38 07/28/2020
14044296-03T-LMC	14443	2018-5	Lutheran Metro Ministry: 2100 Lakeside Perssonel	Completed	TE0 t	\$204,408.33 02/14/2020
14044298-05A-LMC	14486	2018-5	Fairhill Partners-Seniors Guest House	Completed	d 05A	\$23,947.15 12/13/2019
14044557	14488	2018-12	Land Bank Administration Cost-02-LMA	Completed	d 02	\$414,162.64 03/12/2020
14045099-04-LMA	14786	2019-1	BUILDING AND HOUSING DEMOLITION: CITY OF CLEVELAND DEMOLITION	Completed	d 02	\$735,367.83 09/25/2021

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14045159-05A-LMC	14560	2019-6	Cory Glenville Community Center: Seniors Meals & Socialization Program	Completed	d 05A	12/03/19	\$10,389.83
14045178-05A-LMC	14719	2019-6	Eliza Bryant Village-Senior Outreach & Nutrition Program	Completed	d 05A	12/06/19	\$17,647.28
14045186-05A-LMC	14547	2019-6	Salvation Army: Westpark Seniors Services	Completed	d 05A	09/30/19	\$9,478.75
14045189-05A-LMC	14669	2019-6	Fairhill Partners - Seniors Guest House	Completed	d 05A	12/06/19	\$21,532.69
14045194	14784	2019-11	DEPARTMENT OF AGING: CHORE SERVICES -05A-LMC	Completed	d 05A	02/20/20	\$280,000.00
14045207-05A-LMC	14598	2019-6	Murtis Taylor - Mt. Pleasant Seniors Program	Completed	d 05A	12/06/19	\$19,939.00
14045222-05A-LMC	14569	2019-6	Bellaire Puritas Development :- 2019 Senior Home Repair & Maintenance Program	Completed	d 05A	12/09/19	\$60,000.00
14045226-05A-LMC	14546	2019-6	Rose Center for Aging Well-Elderly Program	Completed	d 05A	12/09/19	\$138,314.12
14045229-05A-LMMC	14596	2019-6	East End Neighborhood House - Wisdom Keepers- Elderly Program	Completed	d 05A	12/09/19	\$9,690.26
14045230_05A-LMC	14545	2019-6	Catholic Charites-St. Martin DePorres Family Center	Completed	d 05A	12/09/19	\$26,249.99
14045235-05A-LMC	14731	2019-6	Phillis Wheatley Association: Elderly Program	Completed	d 05A	12/09/19	\$19,866.15
14045236-05A-LMC	14538	2019-6	Senior Citizens Resources Elderly Transportation Program	Completed	d 05A	12/09/19	\$54,253.12
14045253-05A-LMC	14729	2019-6	Seniors Transportation Connection: Seniors Transportation Program	Completed	d 05A	12/09/19	\$248,474.98
14045255-05A-LMC	14678	2019-6	West Side Community House- Seniors Program	Completed	d 05A	12/09/19	\$33,277.64
14045261-O5A-LMC	14581	2019-6	Catholic Charities-Hispanic Senior Center	Completed	d 05A	12/09/19	\$19,647.38
14045270 - 05A-LMC	14844	2019-6	Ashbury Community Services: ASC3 Digital Tech Literacy Classes	Completed	d 05A	03/30/21	\$18,408.94
14045281-03T-LMC	14639	2019-6	Catholic Charities-Emergency Shelter Program	Completed	TE0 b	12/09/19	\$48,000.00
14045289-03T-LMC	14759	2019-6	YMCA of Greater Cleve_Norma Herr Women's Shelter	Completed	TE0 b	12/12/19	\$158,346.65
14045291-03T-LMC	14662	2019-10	Frontline Services_North Point Housing Temporary Housing For Disabled Men	Completed	TE0 b	12/10/19	\$129,687.22
14045296-40696	14633	2019-5	Lutheran Metropolitan Ministry-2100 Lakeside Shelter Presonnel-03T-LMC	Completed	TE0 b	12/10/19	\$249,868.33
14045298-05A-LMC	14670	2019-6	Fairhill Partners - Seniors Guest House	Completed	d 05A	12/06/19	\$26,000.00
14045430-41830-03K	14534	2019-6	Midtown Cleveland-Asia Town Neighborhood Initiative Program	Completed	d 03K	12/10/19	\$15,600.00
14045735	14672	2019-10	Famicos Foundation-05-LMC	Completed	d 05A	11/19/19	\$238,392.10
14046070	14906	2020-11	Legal Aid Society of Cleveland: Right to Counsel Cleveland -05C-LMC	Completed	d 05C	02/11/21	\$75,000.00
14046101	14852	2020-6	Sokol Greater Cleve. Gymnastic & Education Org.:-Bohemian National Hall - 03E-LMA	Completed	d 03E	02/10/22	\$20,000.00
14046186	14874	2020-6	Salvation Army; West Park Seniors Nutrituion Program-05A-LMC	Completed	d 05A	02/10/21	\$9,730.36
14046189-14046298	14912	2020-6	Fairhill Partners: Senior Guest House - 05A - LMC	Completed	d 05A	02/10/21	\$20,403.73
14046207	14914	2020-6	Murtis H. Taylor: Mt. Pleasant Now Senior Program -05A-LMC	Completed	d 05A	02/10/21	\$21,655.64
14046222-45622	15096	2020-10	2020 Senior Home Repair and Property Maintenance Program 05A-LMC	Completed	d 05A	08/26/21	\$47,144.38
14046229	14885	2020-11	East End Neighborhood House: Elderly Social Service 05A-LMC	Completed	d 05A	02/11/21	\$9,882.29
14046230	14877	2020-6	Catholic Charities-St.Martin DePorres-Senior Adult Program 05A-LMC	Completed	d 05A	02/10/21	\$25,625.04
14046235	14861	2020-6	Phillis Wheatley: Elderly Program 05A-LMC	Completed		02/10/21	\$27,288.85
14046236	14899	2020-6	Senior Citizens Resources: Elderly Programs 05A-LMC	Completed	d 05A	05/05/21	\$59,723.12
14046253	14834	2020-6	Senior Transportation Connection-Senior Transportation Services 05A-LMC	Completed		03/01/21	\$398,996.38
14046255	15070	2020-6	West Side Community House: Elderly Program - 05A-LMC	Completed	d 05A	07/21/21	\$29,521.15

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14045159-05A-LMC	14560	2019-6	Cory Glenville Community Center: Seniors Meals & Socialization Program	Completed	d 05A	\$10,389.83 07/28/2020
14045178-05A-LMC	14719	2019-6	Eliza Bryant Village-Senior Outreach & Nutrition Program	Completed	d 05A	\$17,647.28 01/26/2021
14045186-05A-LMC	14547	2019-6	Salvation Army: Westpark Seniors Services	Completed	d 05A	\$9,478.75 07/28/2020
14045189-05A-LMC	14669	2019-6	Fairhill Partners - Seniors Guest House	Completed	d 05A	\$21,532.69 03/31/2021
14045194	14784	2019-11	DEPARTMENT OF AGING: CHORE SERVICES -05A-LMC	Completed	d 05A	\$280,000.00 10/15/2021
14045207-05A-LMC	14598	2019-6	Murtis Taylor - Mt. Pleasant Seniors Program	Completed	d 05A	\$19,939.00 06/09/2021
14045222-05A-LMC	14569	2019-6	Bellaire Puritas Development :- 2019 Senior Home Repair & Maintenance Program	Completed	d 05A	\$60,000.00 01/15/2021
14045226-05A-LMC	14546	2019-6	Rose Center for Aging Well-Elderly Program	Completed	d 05A	\$138,314.12 07/20/2021
14045229-05A-LMMC	14596	2019-6	East End Neighborhood House - Wisdom Keepers- Elderly Program	Completed	d 05A	\$9,690.26 07/20/2021
14045230_05A-LMC	14545	2019-6	Catholic Charites-St. Martin DePorres Family Center	Completed	d 05A	\$26,249.99 02/19/2021
14045235-05A-LMC	14731	2019-6	Phillis Wheatley Association: Elderly Program	Completed	d 05A	\$19,866.15 07/20/2021
14045236-05A-LMC	14538	2019-6	Senior Citizens Resources Elderly Transportation Program	Completed	d 05A	\$54,253.12 01/26/2021
14045253-05A-LMC	14729	2019-6	Seniors Transportation Connection: Seniors Transportation Program	Completed	d 05A	\$248,474.98 07/13/2021
14045255-05A-LMC	14678	2019-6	West Side Community House- Seniors Program	Completed	d 05A	\$33,277.64 01/11/2021
14045261-O5A-LMC	14581	2019-6	Catholic Charities-Hispanic Senior Center	Completed	d 05A	\$19,647.38 01/26/2021
14045270 - 05A-LMC	14844	2019-6	Ashbury Community Services: ASC3 Digital Tech Literacy Classes	Completed	d 05A	\$18,408.94 03/31/2021
14045281-03T-LMC	14639	2019-6	Catholic Charities-Emergency Shelter Program	Completed	TE0 b	\$48,000.00 01/15/2021
14045289-03T-LMC	14759	2019-6	YMCA of Greater Cleve_Norma Herr Women's Shelter	Completed	TE0 b	\$158,346.65 06/09/2021
14045291-03T-LMC	14662	2019-10	Frontline Services_North Point Housing Temporary Housing For Disabled Men	Completed	TE0 b	\$129,687.22 08/12/2021
14045296-40696	14633	2019-5	Lutheran Metropolitan Ministry-2100 Lakeside Shelter Presonnel-03T-LMC	Completed	TE0 b	\$249,868.33 03/31/2021
14045298-05A-LMC	14670	2019-6	Fairhill Partners - Seniors Guest House	Completed	d 05A	\$26,000.00 03/03/2021
14045430-41830-03K	14534	2019-6	Midtown Cleveland-Asia Town Neighborhood Initiative Program	Completed	d 03K	\$15,600.00 03/17/2021
14045735	14672	2019-10	Famicos Foundation-05-LMC	Completed	d 05A	\$238,392.10 03/17/2021
14046070	14906	2020-11	Legal Aid Society of Cleveland: Right to Counsel Cleveland -05C-LMC	Completed	d 05C	\$75,000.00 11/10/2021
14046101	14852	2020-6	Sokol Greater Cleve. Gymnastic & Education Org.:-Bohemian National Hall - 03E-LMA	Completed	d 03E	\$20,000.00 03/17/2022
14046186	14874	2020-6	Salvation Army; West Park Seniors Nutrituion Program-05A-LMC	Completed	d 05A	\$9,730.36 09/22/2021
14046189-14046298	14912	2020-6	Fairhill Partners: Senior Guest House - 05A - LMC	Completed	d 05A	\$20,403.73 03/17/2022
14046207	14914	2020-6	Murtis H. Taylor: Mt. Pleasant Now Senior Program -05A-LMC	Completed	d 05A	\$21,655.64 12/18/2021
14046222-45622	15096	2020-10	2020 Senior Home Repair and Property Maintenance Program 05A-LMC	Completed	d 05A	\$47,144.38 01/14/2022
14046229	14885	2020-11	East End Neighborhood House: Elderly Social Service 05A-LMC	Completed	d 05A	\$9,882.29 12/10/2021
14046230	14877	2020-6	Catholic Charities-St.Martin DePorres-Senior Adult Program 05A-LMC	Completed	d 05A	\$25,625.04 12/18/2021
14046235	14861	2020-6	Phillis Wheatley: Elderly Program 05A-LMC	Completed	d 05A	\$27,288.85 12/10/2021
14046236	14899	2020-6	Senior Citizens Resources: Elderly Programs 05A-LMC	Completed	d 05A	\$59,723.12 11/10/2021
14046253	14834	2020-6	Senior Transportation Connection-Senior Transportation Services 05A-LMC	Completed	d 05A	\$398,996.38 12/18/2021
14046255	15070	2020-6	West Side Community House: Elderly Program - 05A-LMC	Completed	d 05A	\$29,521.15 11/10/2021

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Grantee Activity Number	IDIS Activit ID	Pgm Yr Y Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
14046261	15021	2020-6	Catholic Charities -Hispanic Seniors Center - 05A-LMC	Completed	05A	03/19/21	\$15,574.54
14046287	14878	2020-6	University Settlement: Elderly Program 05A-LMC	Completed	1 05A	02/11/21	\$43,691.61
14046289	15030	2020-6	YWCA of Greater Cleveland: Norma Herr Women's Shelter -03T-LMC	Completed	I 03T	05/03/21	\$197,418.94
14046298-14046189	14913	2020-6	Fairhill Partners: Senior Guest House - 05A-LMC	Completed	1 05A	02/10/21	\$26,000.00
14046430	15041	2020-6	Midtown Cleveland-Asia Town Neighborhood Initiative Program -03K-LMA	Completed	03K	11/11/21	\$20,000.00
14820003-05A-LMC	11499	2009-10	Senior Initiative: Clean Out	Completed	1 05A		\$0.00
14820008-05A-LMC	11064	2009-10	Tree Removal Program	Completed	1 05A		\$0.00
14820009-14A-LMH	11065	2009-10	Famicos Foundation: Gutter Cleaning for Senior Citizens	Completed	1 05A		\$0.00
14820016-03-LMA	11386	2009-5	2219-27 Payne Ave LLC: Community Women's Shelter Rehabilitation	Completed	1 03Z		\$0.00
19601008	9523	2006-6	MENTAL HEALTH SERVICE: HOUSING	Completed	I 03T	04/09/07	\$25,000.00
Total						<u></u>	100 576 127 14

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Grantee Activity Number	IDIS Activity ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Date of Drawn Amount Last Draw
14046261	15021	2020-6	Catholic Charities -Hispanic Seniors Center - 05A-LMC	Completed	d 05A	\$15,574.54 12/10/2021
14046287	14878	2020-6	University Settlement: Elderly Program 05A-LMC	Completed	d 05A	\$43,691.61 12/10/2021
14046289	15030	2020-6	YWCA of Greater Cleveland: Norma Herr Women's Shelter -03T-LMC	Completed	TE0 b	\$197,418.94 05/13/2022
14046298-14046189	14913	2020-6	Fairhill Partners: Senior Guest House - 05A-LMC	Completed	d 05A	\$26,000.00 03/10/2022
14046430	15041	2020-6	Midtown Cleveland-Asia Town Neighborhood Initiative Program -03K-LMA	Completed	d 03K	\$20,000.00 11/13/2021
14820003-05A-LMC	11499	2009-10	Senior Initiative: Clean Out	Completed	d 05A	\$0.00
14820008-05A-LMC	11064	2009-10	Tree Removal Program	Completed	d 05A	\$0.00
14820009-14A-LMH	11065	2009-10	Famicos Foundation: Gutter Cleaning for Senior Citizens	Completed	d 05A	\$0.00
14820016-03-LMA	11386	2009-5	2219-27 Payne Ave LLC: Community Women's Shelter Rehabilitation	Completed	d 03Z	\$0.00
19601008	9523	2006-6	MENTAL HEALTH SERVICE: HOUSING	Completed	TE0 t	\$25,000.00 12/27/2007
Total						\$100,576,127.14

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Grantee Activity Number	IDIS Activity ID	Pgm Yr ' - Project	Activity Name		Matrix Code	Initial Funding Date	Funded Amount	Drawn Date of Amount Last Draw
14044075	15531	2018-1	Acquisition	Open	02	03/17/22	\$135,152.00	\$52,333.07 03/22/2022
14044227-05A-LMC	14540	2018-10	Park Works: Seniors Tree Trimming Program Only	Open	05A	07/23/19	\$85,296.63	\$77,942.63 02/19/2022
14044378-04-LMA	14848	2018-3	Burten, Bell & Carr-Colfax Family Homes- Environmental Remediation	Open	04	06/21/21	\$150,000.00	\$107,789.29 06/23/2021
14045227-05A-LMC	15508	2021-6	Park Works: Seniors Tree Trimming Program	Open	05A	01/10/22	\$70,427.67	\$60,000.00 04/20/2022
14045557	14605	2019-12	Land Bank Administration Cost- 02-LMA	Open	02	11/14/19	\$680,678.00	\$383,570.53 05/25/2021
14046008	15515	2021-6	Dept of Public Works - Ward 8 Resurfacing Project	Open	03K	01/14/22	\$292,478.80	\$115,607.18 03/22/2022
14046062-14045862	14950	2020-6	LaSalle AMC TCE, LLC-LaSalle Theatre Kitchen Installation - 03E-LMA	Open	03E	12/08/21	\$200,000.00	\$0.00
14046081 - 03E-LMA	15538	2020-10	Near West Side Multi Service - May Dugan Roof Repair	Open	03E		\$0.00	\$0.00
14046091-44091-42091	15504	2020-1	Harry E. Davis Demolition 04-LMA	Open	04	12/13/21	\$1,157,517.75	\$593,764.00 12/18/2021
14046099	14837	2020-1	BUILDING AND HOUSING DEMOLITION AND TITLE REPORTS: CITY OF CLEVELAND DEMOLITION - 04-SBA	Open	04	08/31/20	\$1,304,205.18	\$906,428.24 09/23/2021
14046178	14901	2020-6	Eliza Bryant Village: Seniors Social Services Programs 05A-LMC	Open	05A	02/10/21	\$20,000.00	\$16,801.86 12/10/2021
14046194	15023	2020-11	Department of Ageing-Shap/Chore Services - 05A-LMC	Open		01/15/21	\$280,000.00	\$262,519.71 04/20/2022
14046227-05A-LMC	15543	2021-6	Park Works: Seniors Tree Trimming Program Only	Open	05A	04/19/22	\$75,000.00	\$10,246.88 04/21/2022
14046279-44679	15048	2020-6	Eliza Bryant Village: Senior Nursing Program - 05A-LMC	Open	05A	01/06/22	\$25,000.00	\$0.00
14046281	15037	2020-6	Catholic Charities-Bishop Cosgrove & St. Augustine-ER Shelter Services 03T-LMC	Open	03T	05/05/21	\$65,000.00	\$52,067.75 03/10/2022
14046291	15053	2020-6	Frontline Services-Northpoint Temporary Housing -03T-LMC	Open	03T	05/05/21	\$195,500.00	\$68,251.57 03/10/2022
14046296	14864	2020-6	Lutheran Metropolitan Ministry-Men's Shelter-Personnel 03T-LMC	Open	03T	02/10/21	\$185,808.00	\$159,059.82 12/18/2021
14046557	15035	2020-12	Land Bank Administration Cot-02-LMA	Open	02	02/11/21	\$495,000.00	\$246,304.48 01/14/2022
14047094-03Z-LMA	15509	2021-12	City of Cleveland Dept. of Public Works Tree Removal Only	Open	03Z	01/10/22	\$156,000.00	\$155,969.13 03/17/2022
14047099	15374	2020-1	BUILDING AND HOUSING DEMOLITION AND TITLE REPORTS: CITY OF CLEVELAND DEMOLITION - 04-SBA	Open	04	11/11/21	\$850,690.00	\$277,424.00 12/09/2021
14047186	15203	2021-6	Salvation Army-West Park Senior Services & Nutrition Program - 05A-LMC	Open	05A	12/16/21	\$11,700.00	\$7,704.87 05/16/2022
14047189-14047298	15523	2021-6	Fairhill Partners: Senior Guest House 05A-LMC	Open	05A	02/01/22	\$0.00	\$0.00
14047194	15373	2021-11	Department of Ageing-Shap/Chore Services - 05A-LMC	Open	05A	11/11/21	\$280,000.00	\$14,789.54 03/09/2022
14047207	15011	2021-6	Murtis H. Taylor Multi Service Center Mt. Pleasant Senior Services Program 05A-LMC	Open	05A	02/07/22	\$20,790.00	\$6,007.36 05/16/2022
14047226	15074	2021-6	Rose Center for Aging - Elderly Program 05A-LMC	Open	05A	12/16/21	\$149,909.00	\$71,998.45 05/16/2022
14047229	15055	2021-6	East End Neighborhood House-Wisdom Keepers Seniors Program - 05A-LMC	Open	05A	03/14/22	\$8,415.00	\$2,690.42 05/16/2022
14047230	15159	2021-6	Catholic Charities St. Martin DePorres Senior Adult Program 05A-LMC	Open	05A	02/02/22	\$24,174.00	\$8,069.43 05/16/2022
14047235	15160	2021-6	Phillis Wheatley - Elderly Program 05A-LMC	Open	05A	02/07/22	\$25,585.00	\$8,253.45 04/21/2022
14047236	15206	2021-6	Senior Citizens Resources - Elderly Program 05A-LMC	Open	05A	01/13/22	\$58,950.00	\$32,554.10 05/16/2022

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PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity		Activity Name		Matrix Code	Initial Funding	Funded	Drawn Date of
	ID	Project		—		Date	Amount	Amount Last Draw
14047253	15152		Seniors Transportation Connection 05A-LMC	Ope		01/13/22		\$211,824.23 03/29/2022
14047255	15042	2021-6	West Side Community House: Seniors Services - 05A - LMC	Ope	n 05A	02/22/21	\$33,150.00	\$0.00
14047261	15162	2021-6	Catholic Charities-Hispanic Senior Center - 05A-LMC	Ope	n 05A	02/10/22	\$17,685.00	\$8,831.11 05/16/2022
14047281	15399	2021-6	Catholic Charities Health & Human Services/Bishop Cosgrove Ctr - Emergency Shelter Services 03T LMC	Ope	n 03T	02/17/22	\$65,000.00	\$38,695.02 05/17/2022
14047287	15135	2021-6	University Settlement - Adult Wellness Program - 05A-LMC	Ope	n 05A	01/13/22	\$45,000.00	\$11,646.55 05/17/2022
14047289	15536	2021-10	YWCA of Greater Cleveland - Norma Herr Women's Shelter 03T - LMC	Ope	n 03T	05/13/22	\$200,000.00	\$30,381.38 05/17/2022
14047291	15540	2021-6	Frontline Service - Northpoint Temporary Housing -03T - LMC	Ope	n 03T		\$0.00	\$0.00
14047296	15381	2021-6	Lutheran Metropolitan Ministry - Men's Shelter Operating Costs - 03T	Ope	n 03T	05/17/22	\$185,808.00	\$0.00
14047298-14047189	15522	2021-6	Fairhill Partners: Senior Guest House 05A-LMC	Ope	n 05A	02/01/22	\$26,000.00	\$0.00
14047557	15298	2021-12	Land Bank Administration Cot-02-LMA	Ope	n 02	10/05/21	\$495,000.00	\$145,862.01 03/22/2022
14830180	14872	2020-17	Harvard Community Services Center - Senior Connection - Cares Act-05A LMC	Ope	n 05A	02/11/21	\$62,500.00	\$48,246.47 02/08/2022
14830181	14836	2020-17	University Settlement - Adult Wellness Program - Cares Act -05A LMC	Ope	n 05A	02/11/21	\$73,986.00	\$47,359.95 10/02/2021
14830182	14809	2020-17	Rose Center for Aging Well - Home Meals Delivery - Cares Act - 05A-LMC	Ope	n 05A	02/11/21	\$58,998.00	\$54,236.84 01/07/2022
14830184	14903	2020-17	Senior Citizens Resources: Old Brooklyn Seniors Citizens Services-Cares Act-05A-LMC	Ope	n 05A	02/11/21	\$72,340.00	\$60,002.18 04/29/2022
14830185	14835	2020-17	ESOP/East Side Organizing Project,Inc - Counseling and Referra Service - Cares Act-05A LMC	Ope	n 05A	02/11/21	\$60,000.00	\$37,503.12 09/03/2021
14830186	14875	2020-17	Near West Side Multi Service Corp.May DuganSenior Services - Cares Act - 05A LMC	Ope	n 05A	02/11/21	\$10,000.00	\$9,999.86 09/03/2021
14830187	14810	2020-17	East End Neighborhood House: Wisdom Keepers Senior Referral - Cares Act- 05A-LMC	Ope	n 05A	02/11/21	\$20,000.00	\$20,000.00 02/08/2022
14830188	14843	2020-17	Metro West Community Development Organization - Connecting Seniors - Cares Act -05A LMC	Ope	n 05A	10/06/20	\$31,250.00	\$15,625.02 04/13/2021
14830190	15064	2020-5	Ohio City-Round 2-Clean Safe Facilities -03T-LMC	Ope	n 03T	08/23/21	\$130,000.00	\$10,276.98 01/07/2022
14830191	15400	2020-17	Ohio City CARES Clean & Safe Facilities 03T - LMC	Ope	n 03T	11/23/21	\$100,000.00	\$0.00
14830192	15401	2020-17	Northeast Coalition for the Homeless - 03T - LMC	Ope	n 03T	11/23/21	\$90,444.00	\$0.00
19698007	15076	2020-19	CARES ACT ESG ROUND 2 - SEASONAL SHELTER PROGRAM	Ope	n 03T		\$0.00	\$0.00
Total							\$9,185,438.03	4,448,638.48

City of Cleveland, Ohio Consolidated Plan (2016-2020) PROPOSED 2018 AMENDMENT DRAFT

Jurisdiction: City of Cleveland, Ohio by the <u>Department of Community Development & Department of Economic Development</u>

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The City of Cleveland proposes to establish three Neighborhood Revitalization Strategy Areas (NRSA).

In 1995, the City of Cleveland established only one NRSA, made up of the areas designated as the Empowerment Zone. In 2009, the City requested to expand the existing NRSA and establish three additional NRSA areas to afford the City greater flexibility in the use of CDBG funds. The City is now seeking to change the NRSA's because more census tracts are now eligible. The NRSA helps the City target funding and establish goals to allow additional resources to be blended with CDBG funding to provide expanded and enhanced housing development, lending, economic development and job training activities, reduce slum and blight as well as to reduce the poverty and homeless rates within its boundaries.

Benefits of a Neighborhood Revitalization Strategy

HUD is encouraging CDGB entitlement grantees to develop comprehensive neighborhood revitalization strategies. The benefits are described in amendments to the CDBG regulations, and are as follows:

During the next five years, the following strategies will be undertaken with the goals of creating jobs and economic opportunities, and revitalizing the neighborhood and its business areas.

Assist business owners with façade/tenant improvements. Using CDBG and/or other funds, the City of Cleveland will assist business owners with improvements that will enhance existing businesses or create new businesses and create job opportunities for low to moderate-income persons in the NRSA.

Link job opportunities with local residents, especially low-moderate income persons. All businesses receiving City assistance in the NRSA's will be subject to the Workforce Development Agreement. The WDA requires that employers list jobs with the Workforce Investment Act Ohio Means Jobs office, which will link local unemployed residents with jobs.

Provide Section 108 loan assistance to leverage New Market Tax Credits for economic development opportunities within the NRSA. The City of Cleveland, working with for profit and non-profit partners, will work to identify new business locations and attract new companies to the area. Section 108 loan assistance will be used to leverage New Market Tax Credits and provide financing.

Vacant Property Initiative. The City of Cleveland will continue to work to revitalize vacant, underutilized property in the NRSAs including providing Phase I and Phase II site assessments and seeking State and Federal funds for Brownfield remediation with the goal of assembling parcels for attraction of new businesses.

Work with local foundations and community institutions to create cooperative businesses and public benefit corporations which create jobs, provide on-the-jobtraining and build equity for neighborhood residents. The City of Cleveland will use New Market Tax Credits and Section 108 funds to establish cooperatives working with the Evergreen Fund as well as other public benefit corporations.

Job Creation/Retention as Low/Moderate Income Area Benefit: Job creation activities undertaken pursuant to the strategy may be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the income of persons that take, or are considered for, such jobs and allows for job retention (24 CFR 570.208(a)(1)(vii) and (d)(5)(i))

CDBG Float Loan. The City of Cleveland will utilize Float Loans to acquire land and attract investment in NRSA areas that will create jobs or provide housing for low-income persons. The loans must be adequately guaranteed or pledge future program income from CDBG or other sources in the Economic Development Department.

Aggregation Housing Unit Accomplishments. The City of Cleveland will use the flexibility to aggregate accomplishments for rehabilitation and new housing construction, where 51 percent of the total number of units will be occupied by low- and moderate-income households. Any homeownership assistance provided under 24 CFR 570.201(n) will continue to comply with the requirement to be provided only to low- and moderate-income households.

Community Based Development Organization (CDBO) offered public services within an NRSA. The City of Cleveland will partner and fund needed public services to stimulate revitalization, job training and economic opportunities for neighborhood residents. Public services offered in this arraignment are exempt from the public services cap. Specific programs the City is seeking to funds under this strategy are: Legal Services addressing housing issues, Transportation Service around employment, Child Care Services that support working parents, Housing Counseling, Not Direct Homeownership Assistance, Tenant/Landlord Counseling, Job Placement, and Employment Training.

1st or 2nd Home Purchase Appraisal Program. The City of Cleveland will partner with a CBDO(s) and fund public services to assist existing and prospective homeowners to obtain accurate appraisals. In consultant with Banks, CDCs, and residents, issues surrounding inaccurate appraisals a commonplace. Many appraisers are depending on out-of-date information and utilizing properties that are not appropriate comparable, such as distressed and foreclosed properties rather than arm's length transaction. This program would provide existing homeowners who are looking to refinance or improve their property, or prospective homeowners obtain appraisals from appraisers who understand Cleveland's housing market and are utilizing up-to-date information. This program would also be available to residents who have obtained a potentially inaccurate appraisal but would like a second appraisal to assist in providing accurate data for their lending needs.

Establish one or more Community Development Financial Institutions (CDFI). The City of Cleveland will partner with one or more institutions to create one or more CDFIs serving the City of Cleveland. Establishing one or more CDFIs will provide access to lending to the underserved City of Cleveland residents.

Monitoring

Monitoring of the various activities described in the Strategies will be a continuous and ongoing process. To ensure that planning will continuously reflect the successes and lessons learned from previous activities, the City will monitor the effectiveness of its programs and initiatives, and prepare reports for submission to the U.S. Department of Housing and Urban Development as required by the program regulations.

The City will enter into binding subrecipient contract agreements with organizations receiving federal funds. These agreements will provide a basis for enforcing the goals and objectives of the Consolidated Plan, the federal rules and regulations, and time-frame to achieve the stated accomplishments. The agreements will contain remedies in the event of a breach of the provisions by the subrecipient parties.

The overriding goal of monitoring is to ensure that services are provided as prescribed in the subrecipient contract, and to identify deficiencies and remedial actions. The emphasis is on prevention, detection and correction of problems. Toward this end, all monthly and quarterly reports submitted by the subrecipients will be thoroughly examined to ensure compliance.

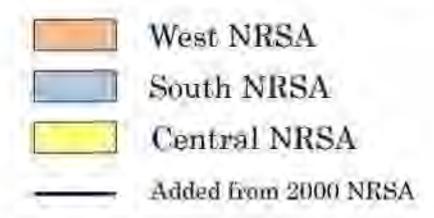
Communication is key to a good working relationship with the subrecipient agencies. Monitoring is an ongoing process involving continuous subrecipient communication and evaluation. The staff of the <u>Department of Community Development and</u> Department of Economic Development is experienced in subrecipient monitoring criteria and techniques.

Contents of the Neighborhood Revitalization Strategies

The City of Cleveland Consolidated Plan is designed to provide for the economic empowerment of the low- and moderate-income residents of a particular neighborhood and other long-term improvements within a reasonable period of time through a variety of methods, including economic development and revitalization. The Consolidate Plan clearly describes how the areas meet much of the criteria for the establishment of a NRSA. Detailed below are descriptions of how these criteria are satisfied:

Boundaries: The City of Cleveland has identified the neighborhood boundaries for which the strategies apply. As shown below, all highlighted census tracts (listed also in Tables 1.1-1.4) will be included in each NRSA respectively, and those areas are contiguous:

Proposed Neighborhood Strategy Areas





Demographic Criteria:

CENTRAL NRSA: 56.20% (10,230 of 18,204 scres) of the designated area is consel/used for residential purposes and it contains 76.66% (48,575 of 63,367 households) low- and moderate-income households, meeting the requirements for designation as a NRSA.

SOUTH NRSA: 72.74% (5,552 of 7,633 acres) of the designated area is zened/used for residential purposes and it contains 73.63% (19,987 of 27,146 households) low- and moderate-income households, meeting the regularments for designation as a NRSA.

WEST NRSA (Vers.2): 58.43% (9,297 of 15,911 seres) of the designated area is zoned/used for residential purposes and it contains 70.05% (42,460 of 60,617 households) low- and moderate-income households, meeting the requirements for designation as a NRSA.

Consultation: The establishment of the NRSA is in keeping with the goals and objectives set forth in the Consolidated Plan. In particular, Section 1.F. of the Consolidated Plan points out that the provision of decent and affordable housing cannot be separated from the broader issues of neighborhood quality and condition. Residents require quality safety, services and economic opportunities that will be improved and expanded through an increase in meaningful commercial

activity within struggling areas. Furthermore, the same section acknowledges the importance of income tax revenue as it relates to neighborhood revitalization, and understands that the current pattern of tax revenue erosion must be reversed. As described in the introduction of the Consolidated Plan, the goals and objectives were developed through consultation with the area's stakeholders, including residents, owners/operator of businesses and financial institutions, non-profit organizations, and community groups.

Assessment: The Consolidated Plan includes assessments of the economic conditions of the areas and an examination of the opportunities for economic development improvement and the problems likely to be encountered.

Economic Empowerment: Through the creation and retention of jobs within the NRSA's, the low- and moderate-income residents of the areas will be empowered by the resulting substantial revitalization. Every new job created in an area brings with it new support needs. When people work in an area, they tend to spend in that same area. As new jobs are created and old jobs are retained, local businesses will begin to see an increase in sales activity, and thus reinvest that income into the neighborhood through expanded services and improved facilities. Furthermore, by increasing the number of jobs in an area, the NRSA activities will also increase the availability of employment opportunities for the local residents.

PERFORMANCE MEASURES:

The strategies outlined above are designed to create economic development activities that will revitalize the business districts of the NRSAs, provide a viable retail and service area for the surrounding residential areas and create job opportunities for residents. The goal is that the outcomes of these strategies will result in the economic empowerment of low to moderate-income residents and a community that has diverse and vibrant business districts. The desired outcomes and benchmarks include:

Strategy	Outcome	Baseline Data	Benchmark
Aggregation Housing	Housing Units	Many buildings in	Complete the
Unit Accomplishments.	will be	commercial districts were	rehabilitation of 50
	rehabilitated or	built in the 1920s and	housing units and
	constructed.	1930s and the storefronts	Complete the new
		are in extremely	construction of 50
		deteriorated conditions.	housing units.
Community-Based	Residents of the	90.5% of Cleveland's	Serve 5,000 NRSA
<u>Development</u>	NRSA areas will	housing stock was	residents with
Organization (CDBO)	receive greater	constructed before 1978	service that housing
offered public services	access to services	and need access to a	and economic
within an NRSA.	that support	variety of resources.	<u>opportunities</u>
	housing and	Overall unemployment is	
	economic	19.2%*, with many block	
	<u>opportunities</u>	groups as high as	
		30.12**%; this is well	
		above the county average.	
1st or 2nd Home	Residents and	The city of Cleveland sees	Provide 100 1st and

		Ta	
Appraisal Program. Creation of one or more	buyers will receive access to accurate appraisals that can provide access to affordable lending. Underserved	lending and 2/3 the rate of lending that other communities in Cuyahoga county receive when compared to incomes and housing prices. This results in an annual shortfall of \$300,000,000. Utilized Home Mortgage	2 nd home appraisals. Complete 50 loans
CDFIs	residents will receive access to lending.	Disclosure Act (HMDA) data to benchmark and track lending in Cleveland.	to Cleveland residents.
Assist property owners and business owners with façade/tenant improvements.	Deteriorated storefront facades are upgraded to a presentable and marketable appearance.	Many buildings in commercial districts were built in the 1920s and 1930s and the storefronts are in extremely deteriorated conditions.	Provide technical assistance and/or funding to improve the storefronts of 30 businesses, including incorporation of green and sustainable project components.
Provide employment opportunities to low-income residents.	Area residents have access to jobs.	Overall unemployment is 19.2%*, with many block groups as high as 30.12**%; this is well above the county average.	150 residents are placed in jobs through Workforce Development Agreements within 5 years.
Provide Section 108 loan assistance to leverage New Market Tax Credits for economic development opportunities within the NRSA.	Neighborhood is revitalized through economic development projects that create jobs.	Overall unemployment is 19.2%*, with many block groups as high as 30.12**%; this is well above the county average.	100 living wage jobs are created.
Vacant Property Initiative	Neighborhood is revitalized by removal of blighting structures and brownfields.	The City of Cleveland NRSA's contain many brownfields and many vacant structures which are a blighting influence.	Complete 20 Phase I's, 10 Phase II's and assemble at least 2 remediated sites. Demolish at least 50 condemned structures.
Work with local foundations and community institutions to create cooperative	Local residents earn equity as well as being paid a living wage and	Overall unemployment is 19.2%*, with many block groups as high as 30.12**%; this is well	At least one (1) Cooperative Business and one (1)Public Benefit

businesses which create	having benefits,	above the county average.	Corporation is
jobs and build equity for	which allows them	_	established.
neighborhood residents.	to escape poverty.		

- *Source: American Community Survey
- **Source: All Data for Targeted Community Source: NEOCANDO2010 + System, Northeast Ohio Data Collaborative (Sources: 2010 US Census)

As the creation and retention of jobs within the NRSA will serve as an effective method by which to accomplish the goals and objectives set forth in the Consolidated Plan, tracking of progress towards this end will serve as a quantifiable measurement of success. Our goals and benchmarks for each NRSA are as follows:

<u>Central NRSA:</u> We have a 5 year goal to create or retain over 200 full time equivalent (FTE) jobs within the NRSA. We have established as benchmarks the creation or retention of at least 40 jobs every year.

West NRSA: We have a 5 year goal to create or retain over 175 full time equivalent (FTE) jobs within the NRSA. We have established as benchmarks the creation or retention of approximately 35 jobs every year.

<u>South NRSA:</u> We have a 5 year goal to create or retain over 84 full time equivalent (FTE) jobs within the NRSA. We have established as benchmarks the creation or retention of approximately 17 jobs every year.

The methodology used to arrive at these benchmarks is based on the concept that at least one major-impact project (assumed to create or retain at least 40 full time jobs) will be completed each year within the largest NRSA (Central). The benchmarks for the two smaller NRSA's were determined using a ratio based on total acres compared to the Central NRSA. For example, the total acreage of the West NRSA is 87% the size of the Central NRSA; therefore the 5-year benchmark for the West NRSA is set at 175 jobs, or 87% of 200.

If these benchmarks and goals are achieved, the residents of the NRSA's and the City overall will benefit from a much needed introduction of new income into the local economy and the increases in tax revenues that will result.

TABLE 1.1
CENTRAL NRSA

List of Proposed CENTRAL NRSA				Total	LMI	
Tracts	Total Acres	Res Acres	% Res	Households	Households	% LMI
111202	715.88	340.52	48%	604	487	81%
111401	166.78	151.73	91%	547	482	88%
111500	79.26	68.34	86%	563	491	87%
111600	81.57	72.74	89%	562	498	89%
111700	98.15	87.70	89%	528	502	95%
111800	69.87	61.79	88%	338	278	82%
111902	116.15	110.50	95%	221	169	76%
112100	146.90	130.14	89%	765	699	91%
112200	123.42	104.64	85%	631	526	83%
112301	165.97	102.99	62%	550	409	74%
112400	162.91	152.47	94%	525	327	62%
112500	120.49	112.42	93%	524	381	73%
112600	77.64	69.42	89%	352	312	89%
112800	136.65	81.15	59%	503	330	66%
113101	439.74	56.80	13%	363	315	87%
113500	121.77	100.74	83%	476	370	78%
113600	213.50	83.44	39%	370	341	92%
113801	365.95	189.09	52%	658	614	93%
114100	196.07	95.96	49%	499	418	84%
114300	131.28	88.64	68%	482	477	99%
114501	776.81	153.61	20%	631	550	87%
114700	173.47	96.51	56%	151	125	83%
116100	76.39	56.14	73%	398	342	86%
116200	116.52	90.84	78%	418	327	78%
116300	134.46	129.10	96%	735	568	77%
116400	207.60	174.53	84%	1108	796	72%
116500	199.73	175.80	88%	1099	861	78%
116600	217.03	199.98	92%	1049	846	81%
116700	264.04	97.63	37%	696	486	70%
116800	203.04	160.19	79%	1187	961	81%
118101	153.87	145.11	94%	754	530	70%
118200	156.18	139.57	89%	863	738	86%
118301	230.48	206.61	90%	1207	936	78%
118400	120.97	96.68	80%	743	531	71%
118500	85.58	76.81	90%	336	274	82%
118602	110.05	105.50	96%	1176	1083	92%
118700	326.27	269.48	83%	842	630	75%

TOTALS	18,205	10,230	56.20%	63,367	48,575	76.66%
120100	423.30	413.01	3 170	1443	912	07/0
126100	429.96	415.01	97%	1443	972	67%
117700	521.07	140.59	27%	877	668	76%
117700	469.90	402.05	86%	2079	1097	53%
117600	423.75	373.75	88%	1579	1064	67%
117900	290.89	173.76	60%	1086	868	80%
117400	310.38	136.54	55% 44%	1215	369 1029	85%
117300	184.91	100.87	58% 55%	521		71%
117202 117300	344.17	107.67 200.03	26%	780 1046	574 817	74%
117201	208.27 411.19	133.64	64%	1896	1750	92% 74%
117102	242.45	163.28	67%	488	330	68%
117101	250.76	240.09	96%	1132	741	65%
116900	174.65	110.44	63%	679	609	90%
119702	130.86	124.09	95%	1075	862	80%
119701	128.09	126.47	99%	815	505	62%
119502	85.31	66.43	78%	1242	1023	82%
119501	121.39	100.53	83%	1518	854	56%
196500	192.74	125.96	65%	617	477	77%
120200	177.31	158.71	90%	1096	943	86%
108701	359.85	168.35	47%	1438	1299	90%
108400	137.92	50.60	37%	555	528	95%
108301	338.70	42.96	13%	687	497	72%
109801	184.32	60.66	33%	684	684	100%
109701	188.72	67.63	36%	665	665	100%
109301	188.50	134.08	71%	751	671	89%
108201	510.99	55.17	11%	696	475	68%
107802	378.23	6.15	2%	1859	1190	64%
107701	520.71	6.30	1%	1090	646	59%
107101	1,015.09	23.16	2%	1509	521	35%
119800	249.22	240.99	97%	1582	1293	82%
119600	305.24	268.63	88%	1093	793	73%
119402	104.35	83.80	80%	828	629	76%
119401	169.55	159.86	94%	979	626	64%
119300	288.29	233.48	81%	1562	1425	91%
119202	194.74	162.26	83%	576	441	77%
119100	193.28	90.84	47%	94	51	54%
118900	213.31	135.19	63%	542	387	71%
118800	283.15					

Table 1.2 SOUTH NRSA

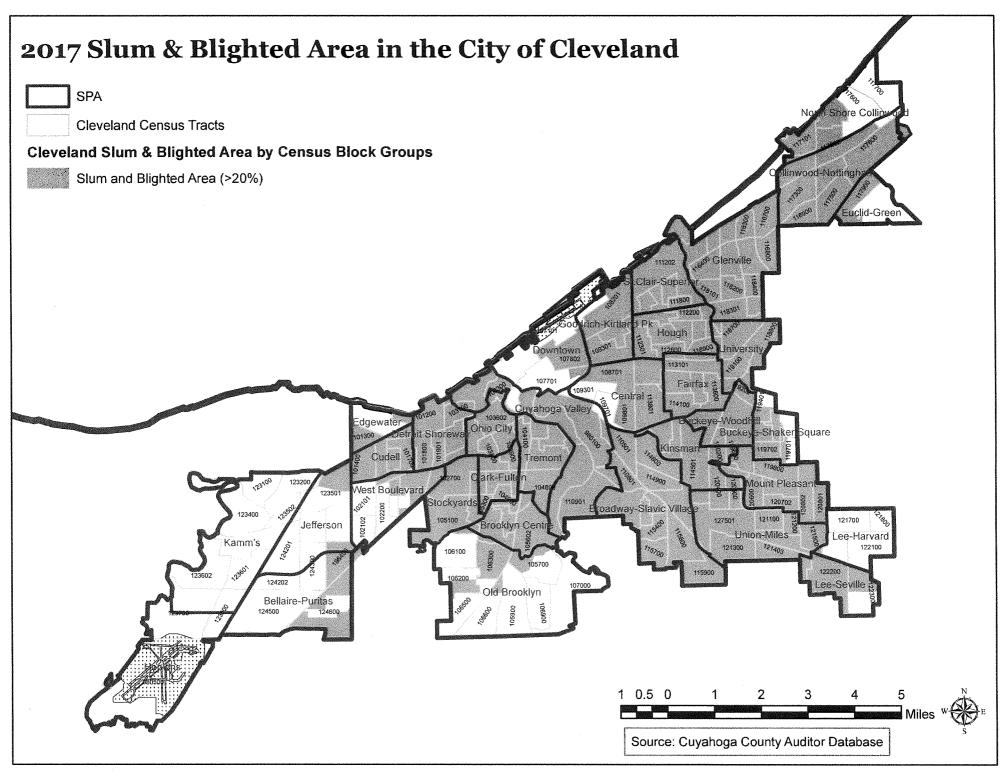
List of Proposed SOUTH NRSA Tracts	Total Acres	Res Acres	>50% Res	Number LMI Households	Number Households	% LMI
110501	298.76	158.72	53%	332	368	90%
110801	182.61	110.45	60%	389	445	87%
114600	342.08	103.65	30%	347	399	87%
114900	224.63	156.72	70%	666	800	83%
115100	79.40	65.86	83%	439	536	82%
115200	84.04	54.69	65%	274	322	85%
115300	271.60	96.36	35%	356	443	80%
115400	173.94	149.01	86%	584	718	81%
115800	369.15	187.88	51%	745	974	76%
115900	313.18	260.54	83%	827	1396	59%
120400	228.31	206.66	91%	696	1009	69%
120500	181.82	170.61	94%	804	990	81%
120600	225.05	202.55	90%	1005	1250	80%
120701	152.12	127.92	84%	740	828	89%
120702	153.78	139.60	91%	468	663	71%
120801	152.61	146.27	96%	627	858	73%
120802	157.53	148.79	94%	661	841	79%
121100	165.08	151.94	92%	521	791	66%
121200	114.28	102.05	89%	536	671	80%
121300	328.50	285.68	87%	746	941	79%
121401	193.30	114.53	59%	566	737	77%
121403	250.85	222.67	89%	909	1192	76%
121500	216.82	194.13	90%	856	1230	70%
127501	545.58	258.15	47%	994	1281	78%
119900	141.14	126.92	90%	820	1006	82%
115700	216.70	90.31	42%	539	582	93%
121700	299.31	272.66	91%	757	1664	45%
121800	164.12	164.10	100%	500	744	67%
121900	176.98	160.48	91%	422	574	74%
122100	398.81	354.95	89%	873	1330	66%
122200	460.46	242.40	53%	380	708	54%
122300	370.63	325.31	88%	608	855	71%
TOTALS	7,633.18	5,552.56	72.74%	19,987	27,146	73.63%

Table 1.3

WEST NRSA

List of Proposed WEST NRSA	1	D	>50%	Number LMI Househol	Number	0/ 1841
Tracts	Total Acres	Res Acres	Res	ds	Households	% LMI
101101	75.61	59.04	78%	874	973	90%
101200	329.49	260.52	79%	1087	1351	80%
101300	154.65	92.78	60%	679	807	84%
101400	316.03	112.29	36%	589	769	77%
101501	125.36	93.76	75%	646	862	75%
101603	152.75	133.17	87%	696	797	87%
101700	179.50	131.34	73%	769	986	78%
101800	184.48	111.11	60%	838	936	90%
101901	125.16	74.23	59%	441	601	73%
102101	168.85	146.41	87%	1068	1359	79%
102102	200.64	180.23	90%	656	1076	61%
102300	112.34	97.58	87%	591	833	71%
102401	123.10	90.53	74%	552	742	74%
102402	164.69	147.15	89%	690	1122	61%
102700	491.72	239.28	49%	1333	1506	89%
102800	111.53	96.23	86%	514	668	77%
102900	127.18	89.80	71%	600	742	81%
103100	166.57	91.70	55%	305	555	55%
103300	140.75	27.90	20%	726	1081	67%
103400	163.43	137.51	84%	817	1176	69%
103500	204.54	154.19	75%	809	1026	79%
103602	620.33	199.99	32%	1076	1811	59%
103800	216.48	140.60	65%	653	727	90%
103900	245.44	127.95	52%	682	752	91%
104100	169.22	63.29	37%	397	530	75%
104200	409.52	74.65	18%	377	579	65%
104300	118.20	85.67	72%	438	891	49%
104400	278.82	144.22	52%	527	706	75%
104600	94.22	54.00	57%	380	472	81%
104800	832.82	126.90	15%	571	798	72%
104900	154.83	121.59	79%	590	768	77%
105100	583.92	349.18	60%	1139	1403	81%
105300	159.54	130.37	82%	895	1107	81%
105400	261.31	205.17	79%	953	1322	72%
105500	105.89	91.61	87%	608	772	79%
105602	437.85	264.06	60%	529	778	68%
105700	406.76	306.29	75%	1472	2226	66%

105900	380.92	282.73	74%	842	1289	65%
106200	256.52	243.33	95%	1088	1652	66%
106300	301.75	260.98	86%	890	1249	71%
106400	60.52	52.87	87%	303	446	68%
106600	386.89	207.02	54%	827	1406	59%
106800	148.06	113.16	76%	865	1197	72%
106900	313.75	296.68	95%	969	1727	56%
110901	838.42	220.48	26%	844	1121	75%
123501	500.38	205.56	41%	805	1406	57%
123502	186.21	118.46	64%	841	1315	64%
123800	325.48	225.65	69%	680	930	73%
123900	210.80	192.92	92%	571	1166	49%
124100	284.96	267.53	94%	1298	1997	65%
124201	391.40	239.23	61%	757	1241	61%
124202	216.43	187.78	87%	518	764	68%
124300	361.69	345.93	96%	777	1672	46%
124500	868.48	281.28	32%	1057	1618	65%
124600	692.18	291.38	42%	1213	1682	72%
196400	272.98	212.22	78%	748	1129	66%
TOTALS	15,911.34	9,297.44	58.43%	42,460	60,617	70.05%



Activities														(CDBG (24	1 CFR 570)												HOME	(24 CFR 92)	ESG	HOPW
As eligible by the appropriate federal regulation) L. 10-YEAR HOUSING PLAN		PROJECTS	Construction of New Housing (Single-Family or Multi-Family)	Single-Unit Residential Rehabilitation	Multi-Unit Residential Rehabilitation	Commercial Rehabilitation- Façade Only	Commercial Rehabilitation- Correct Code Violations Only	Residential Energy Efficiency Improvements	Administration of Rehabilitation Program	Lead-Based Paint and Lead Hazards Testing and/or Abatement	Residential Historic Preservation	Non-Residential Historic Preservation	Direct Homeownership Assistance	Tenant Based Rental Assistance	Social Services (Including Emergency Payments)	Facilities Con	Public Facilities Operating and Maintenance Support Only	Acquisition of Real Property Disposition of Real Property	Clearance or demolition of buildings/improvements	Activities undertaken primarily to clean toxic/environmental waste or contamination from a site.	Interim Assistance	Operation and Repair of Foreclosed Property ("In-Rem	Economic Development Direct Financial Assistance to For- Profit Business	Economic Development: Technical Assistance	General Administration or Project Delivery Costs	Planning	Public Information	Housing Trust Fund	Home Repair	Emergency Solutions	AIDS Related Services
A. STRATEGIC INITIATIVES																															
Mayor's Transformation Initiative			Х	Х	Х	Х	Х	Х	Х										Х			Х	X	Х	Х		Х	Х	Х		
Middle Neighborhoods													Х								Х				Х	Х	Х	Х	Х		
Lead Safe Coalitions Efforts									Х	Х					Х					Х					Х	Х	Х	Х	Х		
FHAct 50 - Clark/Fulton			Х	Х	Х	Х	Х		Х									Х	Х						Х	Х	Х	Х	Х		
Neighborhood Revitalization Strategy Area Housing Initiatives			Х	Х	Х	Х	Х	Х	Х		Х	Х			Х			х							Х	Х	Х	Х	Х		
Abatement, Demolition, and Board-Up																		хх	Х	Х	Х	Х			Х			Х	Х		
Project Clean															Х			хх	Х	Х	X	. x			Х						
Citywide Grants			Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х		хх	Х	Х	X	X	Х	Х	Х	Х	Х	Χ	Х		
CDC Activity Grants			Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х		хх	Х	Х	X	. x	Х	Х	Х	Х	Х	Х	Х		
B. SAFE HOUSING INITIATIVES		<u> </u>																		'			'								
Housing Rehab Prgms SHAP/RAH	CDBG	НОМЕ		Х	Х			Х	Х	Х	Х		Х								X				Х	Х	Х		Х		T
Competitive Lead Grants										Х					Х					Х					Х	Х	Х				
Citywide Grants			Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Х		Х	Х		х х	Х	Х	X	X	Х	Х	Х	Х	Х	Χ	Х		
Housing Rehab Administration			Х	Х	Х			Х	Х		Х	Х						хх							Х	Х		Х			
C. AFFORDABLE HOUSING EXPANSION AND PRESERVATION																															
Housing Trust Fund	CDBG	НОМЕ	X	Х	Х			Х	Х	Х	Х			Х	Х			х х	Х	Х		X			Х			Х			
CHDO Set-Aside			Х	Х	Х				Х							Х			Х			Х			Х	Х		Х			
Citywide Grants			Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Х		Х	Х		х х	Х	Х	X	X	Х	Х	Х	X	Х	Х	Х		
Fair Housing Administration														Х											Х	X	Х				
Housing Devlp. Office Administration			Х	Х	Х			Х	Х	Χ	Х	Х		Х	Х			х х	Х	Х		Х			Х			Х	Х		
D. SUPPORTING HOUSING INFILL DEVELOPMENT																															
Land Bank Administration																									Х	Х		Х			
Land Bank Housing Development Initiatives			Х															х х							Х	Х		Х			
Citywide Grants	1		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х		хх	Х	Х	X	: X	Х	Х	Х	1	Х	Х			T

Program Description Matrix

Activities														CDBG (2	4 CFR 570)													HOME (2	24 CFR 92)	ESG	HOPWA
(As eligible by the appropriate federal regulation) 2. ECONOMIC OPPORTUNITY	PROJECTS	Construction of New Housing (Single-Family)	Single-Unit Residential Rehabilitation	Multi-Unit Residential Rehabilitation	Commercial Rehabilitation- Façade Only	Commercial Rehabilitation- Correct Code Violations Only	Residential Energy Efficiency Improvements	Administration of Rehabilitation Program	Lead-Based Paint and Lead Hazards Testing and/or	Residential Historic Preservation	Non-Residential Historic	Direct Homeownership Assistance	Tenant Based Rental Assistance	Social Services (Including Emergency Payments)	Public Facilities Construction Only	Public Facilities Operating and Maintenance Support Only	Acquisition of Real Property	Disposition of Real Property	Clearance or demolition of buildings/improvements	Activities undertaken primarily to clean toxic/environmental waste or contamination from a	site. Interim Assistance	Neighborhood Cleanups	Operation and Repair of Foreclosed Property ("In-Rem Housing")	Economic Development Direct Financial Assistance to For- Profit Business	Economic Development: Technical Assistance	General Administration or Project Delivery Costs	늘	Public Information	Housing Trust Fund	Home Repair	Emergency Solutions	AIDS Related Services
A. STOREFRONT RENOVATION					Χ	Χ		Χ	Х	Χ	Χ						Χ	Χ	Χ	Χ				Х	Χ	Χ	Χ	Χ				
B. LAND BANK ECONOMIC DEVELOPMENT INITIATIVE																																
Neighborhood Revitalization Strategy Area Housing Initiatives		Х	Х	Х	Х	Х	Х		Х	Х	х			Х	Х		X	Х	Х	Х		Х	Х		х	Х	Х					
C. PUBLIC SERVICE ECONOMIC OPPORTUNITIES INITIATIVES														Х	Х	Х								Х	Х	X	Х					

Program Description Matrix

3. ENDING POVERTY AND RACIAL DISPARITHES A. SUPPORT THE GREEN OF MAINTENANCE CORE (Application of Merch Horontop) A. SUPPORT THE CONTINUUM OF CARE Systems Power of General Prophyllication of Beach (Barba) (Barba	Activities														CDBG (24 CFR 57	70)														HOME (2	24 CFR 92)	ESG	HOPWA
A. SUPPORT THE CITY/COUNTY CONTINUUM OF CARE ESG A W X X X X X X X X X X X X X X X X X X	3. ENDING POVERTY AND			ction of Ne Family or N	Reside	Multi-Unit Residential Rehabilitation	2	2 2	ري ڪ	 ed Paint and Lea Festing and/or nt	Residential Historic Preservation	Non-Residential Historic Preservation	meowner	Based Rental	Social Services (Including Emergency Payments)	cilities Co	ic Facilities	Maintenance Support Only Acquisition of Real Property	Disposition of Real Property	nce or d gs/imp	undertak oxic/envii contamina	site. Interim Assistance	orhood Clea	and Repair Property ("	g") nic Developme	ial Assistance t Business	ic Devel	eral Administration ect Delivery Costs	Planning	Public Information	using Trust	ne	erge	Relate
B. PUBLIC SERVICES ADDRESSING NEIGHBORHOOD REVITALIZATION STRATEGY AREA Systemic Poverty Youth Violence Poverty and Accessibility Among Elderly Other Public Services C. HOUSING FOR PERSONS WITH HIV/AIDS D. LAND BANK PERMANENT Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y		CDBG	ESG	х	Х	Х		·	Х	Х	Х	Х	х	Х	Х	Х	Х	Х	Х	Х	Х	Х			·			Х					Х	
NEIGHBORHOOD REVITALIZATION STRATEGY AREA Systemic Poverty Youth Violence Poverty and Accessibility Among Elderly Other Public Services C. HOUSING FOR PERSONS WITH HIV/AIDS D. LAND BANK PERMANENT Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	ESG Administration	CDBG	ESG	Х	Х	Х								Х	Х	Х	Х	\top				Х						Х					Х	
Youth Violence X X X X Poverty and Accessibility Among Elderly Other Public Services X X X X C. HOUSING FOR PERSONS WITH HIV/AIDS D. LAND BANK PERMANENT Y Y Y Y Y Y Y Y Y Y Y Y Y	NEIGHBORHOOD REVITALIZATION																																	
Poverty and Accessibility Among Elderly Other Public Services C. HOUSING FOR PERSONS WITH HIV/AIDS D. LAND BANK PERMANENT Y Y Y Y Y Y Y Y Y Y Y Y Y	Systemic Poverty												Х	Х	X													X	Х	Х				
Other Public Services C. HOUSING FOR PERSONS WITH HIV/AIDS D. LAND BANK PERMANENT Y Y Y Y Y Y Y Y Y Y Y Y Y	Youth Violence														X													X	Х	Х				
C. HOUSING FOR PERSONS WITH HIV/AIDS X X X X D. LAND BANK PERMANENT X X X X X	Poverty and Accessibility Among Elderly														X													X	Х	Х				
HIV/AIDS X X X X X X X X X X X X X X X X X X X	Other Public Services												X	X	X													X	Х	Х				
Y Y Y Y Y Y		CDBG	HOPWA	4											Х													X		Х				Х
Y Y Y Y Y Y																																		
				Х												Х		Х	Х				Х					Х	Х					

Program Description Matrix

Activities													(CDBG (2	4 CFR 570))												номе	(24 CFR 92)	ESG	HOPWA
(As eligible by the appropriate federal regulation) 4. NEIGHBORHOOD IMPROVEMENT	PROJECTS	Construction of New Housing (Single-Family or Multi-Family)	Single-Unit Residential Rehabilitation	Multi-Unit Residential Rehabilitation	Commercial Rehabilitation- Façade Only	Commercial Rehabilitation- Correct Code Violations Only	Residential Energy Efficiency Improvements	Administration of Rehabilitation Program	Lead-Based Paint and Lead Hazards Testing and/or	Residential Historic Preservation	Non-Residential Historic Preservation	Direct Homeownership Assistance	Tenant Based Rental Assistance	Social Services (Including Emergency Payments)	Public Facilities Construction Only	Public Facilities Operating and Maintenance Support Only	Acquisition of Real Property	Disposition of Real Property Clearance or demolition of	buildings/improvements Activities undertaken primarily	r toxic/environ r contaminatic	Interim Assistance	ood Cleanul	Operation and Repair of Foreclosed Property ("In-Rem Housing")	Economic Development Direct Financial Assistance to For- Profit Business	Economic Development: Technical Assistance	General Administration or Project Delivery Costs	Planning	우	Home Repair	Emergency Solutions	AIDS Related Services
A. COMMUNITY GARDENS	-													Х	Х	Х						Χ				Х					
B. IMPROVEMENT AND																													<u>'</u>		·
PRESERVATION OF NEIGHBORHOOD PUBLIC FACILITIES																															
City Public Facilities North Point & 5 Points														Х		Х										Х	X				
Other Public Facilities														Х		Х										Х	Х				
C. LAND BANK NEIGHBORHOOD PUBLIC FACILITIES																															
Park and Greenspace Creation																	X	X				Х				Х	X				
Neighborhood Connections to Create Walkable Neighborhoods																	Х	x				Х				Х	Х				
OTHER																															
Neighborhood Development Grants		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Х	Х	X >	(Х	Х	Х	Х	Х	Х	Х	XX				
General Administration		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	X)	,	Х	Х	Х	Х	Х	Х	Х	XX	X	Х	Х	Х

Implementation Assignment Matrix

tments															C	CDBG (2	4 CFR 570))														НОМ	E (24 CFR 92)	ESG	i
	PROJECTS	Mayor's Transformation Initiative	Middle Neighborhoods	Lead Safe Coalitions Efforts FHAct 50 - Clark/Fulton	Neighborhood Revitalization Strategy Area Housing Initiatives	Abatement, Demolition, and Board-Up	al Service Activities	Project Clean / Land Bank Citywide Grants	Housing Rehab Prgms	Competitive Lead Grants	Housing Rehab Administration		Fair Housing Administration Housing Devlp. Office	Administration Land Bank Administration	Land Bank Housing Development Initiatives	Storefront Renovation	Land Bank Economic Devlopment Initiative	Public Service Economic Opportunities Initiatives	Support the City/ County Continuum of Care ESG Administration	Public Services Addressing Neighborhood Revitalization	Systemic Poverty	Youth Violence	Poverty and Accessibility Among Elderly		HIV/AIDS - AIDS Prevention	Land Bank Permanent Supportive Housing Initiatives	Community Gardens City Public Facilities North Point	& 5 Points Other Public Facilities	Park and Greenspace Creation	Neighborhood Connections to Create Walkable	Strategic Initiatives, Facilities, and NDA Activities	General Auministration Housing Trust Fund	Home Repair	Emergency Solutions	
Department of Community Development		X	Х	хх	X	Х	X 2	ΧΧ	х х	Х	х	x x	х	. X	Х	Х	Х	Х	хх	Х	Х	Х	Х	x z	X	Х	x >	(X	(X		X	κ x	Х	Х	
Department of Public Works																															Х				
Department of Public Health							Х																	7	х						Х				
Department of Building and Housing						Х																									Х				_
Department of Aging							Х		Х		Х								Х												Х		Х		
Cuyahoga County Office of Homeless Services																															Х			Х	
Other Government Entities						Х																									Х			Х	
Community Development Corporations (CDCs)		Х	Х	ХХ	X	Х	Х	X	х х	Х	Х																				Х				
Community-Based Development Organizations (CBD	Os)						Х		X																						Х				
Community Housing Development Organizations (CH	HDOs)								X		Х	X																			X	Х			
Non-Profit Organizations [501(c)(3) or other similar of	lesignation]	Х	Х	ХХ	X	Х	X	K	Х							Х											Х				X		Х	Х	
Institutions of Higher Education							X																				Х				X				
Health Institutions							X																								Х			X	
Developers		Х	Х	ХХ	X			Х	x		X	X			Х	Х	Х		X						X	Х					X	X		X	
For-Profit Businesses																Х															X				
Contractors						Х			Х		Х					Х															X	X	Х	Х	
Consultants						Х			Х		Х					Х											х				Х	κ x	Х	Х	

Beneficiaries Matrix

tees / Recipients																	CDBG ((24 CFR 5	70)														HOME	(24 CFR 92)	ESG	Н
	JECTS	Mayor's Transformation Initiative	Middle Neighborhoods	Lead Safe Coalitions Efforts FHAct 50 - Clark/Fulton		Initiatives Abatement Demolition and	Abatement, Demoirtion, and Board-Up	Social Service Activities Project Clean / Land Bank	Citywide Grants	CDC Activity Grants Housing Rehab Prgms	SHAP/KAH; Home Repair Competitive Lead Grants	Housing Rehab Administration	Housing Trust Fund CHDO Set-Aside	Fair Housing Administration	Housing Devlp. Office Administration	Land Bank Housing	Storefront Renovation	Land Bank Economic Devlopment Initiative	Public Service Economic Opportunities Initiatives	Support the City/County Continuum of Care	ESG Administration Public Services Addressing Neighborhood Revitalization	Strategy Area Systemic Poverty	Youth Violence	Poverty and Accessibility Among Elderly	Other Public Services Housing for Persons with	HIV/AIDS - AIDS Prevention Land Bank Permanent	Supportive Housing Initiatives	City Public Facilities North Point	Other Public Facilities	Park and Greenspace Creation	alkable	Strategic Infriatives, Facilifies, and NDA Activities General Administration	Housing Trust Fund	Home Repair	Emergency Solutions	
Low and Moderate Income area by eligible census tracts			_	X X	_		Х	Х		X	Х		_	Х		_	X	Х	X	Х	X		X		Х	_	х х	(X	_	_		Х				_
Low and moderate income households		Х	Х	X X	X			_	X		Х		X X			Х	_	Х	X	Х	X		X	Х	Х		X	X			Х	Х		Х		
Low and Moderate Income housing units		Х	Х	X X	X		Х	X	X	X X	X		X X	Х		Х		Х	X	Х	X	X	X	Х	Х		X	X	X	Х	Х	Х	Х	X		_
Groups primarily presumed to be low and moderate ncome such as abused children.								x															Х		X							Х	Х			
Groups primarily presumed to be low and moderate necome such as battered spouses.								x																	Х							Х	х			
Groups primarily presumed to be low and moderate necome such as elderly persons.								x	х	х				Х										х	х			х				х	х	х		
Groups primarily presumed to be low and moderate noome such as severely disabled adults.				х			:	x																	х							х	х			
Groups primarily presumed to be low and moderate ncome such as homeless persons.								x												х	х				Х)	x	х				Х	х		Х	
Groups primarily presumed to be low and moderate ncome such as illiterate adults.								x																	х							Х				Ī
Groups primarily presumed to be low and moderate ncome such as persons living with AIDS.								x)	(Х	Х			T
Groups primarily presumed to be low and moderate ncome such as migrant farm workers.								x																	х							Х				
Slum and Blight area designated by census tracts		Х	Х	Х	Х		Х	Х	Х	X	Х		Х			Х	Х	Х			Х						х	(Х	Х	Х	Х			
Slum and Blight Spot Basis			Х	Х	Х		Х	X	Х		Х		Х			Х	Х	Х			Х						X			Х	Х	Х	Х	Х		
Neighborhood Group serving Low and Moderate Income area by eligible census tracts			х	Х				Х					х			х					х						Х	(Х				
or-Profit Businesses serving Low and Moderate Income rea by eligible census tracts			Х							x							Х	Х											Х			х				
Neighborhood Revitalization Strategy Area (NRSA)		Х	Х	х х	Х		X	х	Х	x	Х		хх			Х	Х	Х			Х								Х	Х	Х	Х	Х			T

2022 Program Descriptions

- 1. Ten Year Housing Plan: Strategic Initiatives Mayor's Neighborhood Transformation Initiative
 The Mayor's Neighborhood Transformation Initiative (MNTI) will target "fringe neighborhoods"
 or those that exist just outside of growth areas in the City of Cleveland. These areas have seen
 disinvestment in the wake of tremendous growth in close proximity. The initiative will utilize a
 suite of strategic programs, tools, and approaches designed to restore value, create wealth, and
 opportunity in several targeted geographies citywide. These strategies below represent the
 toolkit of actions that will be utilized to facilitate neighborhood transformation:
 - Housing Diversity
 - New Housing Construction
 - Targeted Demolition
 - Critical Home Repair
 - Entrepreneurship
 - Mixed Use Development
 - Capital Improvements
 - Vacant Land Re-Utilization
 - Vacant Home Rehabilitation
 - New Tools and Products
 - Technology
 - Greenspace Expansion
 - Youth Engagement
 - Zoning and Land Use
 - Bike Infrastructure
 - Public Art

The selected MNTI neighborhoods are:

- Glenville/Circle North
- Clark-Fulton/MetroHealth District
- Buckeye/Shaker Square

The Department of Community Development administers grants and loans allocated by the City to the MNTI projects and programs and participates in coordination work to align resources with the goals of the MNTI.

2. Ten Year Housing Plan: Strategic Initiatives - Middle Neighborhoods

Cleveland's Middle Neighborhood Initiative is focused on delivering unique and specific strategies to areas often overlooked by the City of Cleveland and its community development ecosystem. Though often misunderstood as representing the "middle" of incomes, socioeconomic class or home values, the reality is that the Initiative has uncovered three subsets of neighborhoods each representing different populations, incomes and neighborhood characteristics. Within Cleveland approx. 90 block groups that are home to on average household incomes of \$40,549 or 72% AMI, and another 88 block groups contain households with average incomes of 45,082 or 80% AMI. Only 16% of Cleveland's Middle Neighborhoods are between the 80-120% AMI threshold that defines the national middle. As such, the majority of

the Middle Neighborhood targeted areas are comprised of low-income households. Within these areas, the average home value ranges from \$52-\$80 sq. ft. By comparison, stable home values are typically defined as \$100-150f sq. ft. These neighborhoods have consistently depressed home values that are often the results of historic redlining and contemporary discriminatory housing practices. Cleveland's Middle Neighborhoods are home to 43% white, 47% black and 8% Hispanic populations, reflecting the general population of Cleveland and revealing that our targeted areas can provide support to create equitable community development practices. Overall, the targeted populations for Middle Neighborhoods work are truly representative low- and moderate-income communities. The Middle Neighborhood Initiative has developed grant and loan tools to target these important areas of Cleveland.

The Department of Community Development administers grants and loans allocated by the City to the Middle Neighborhoods projects and programs and participates in coordination work to align resources with the goals of the Middle Neighborhoods Initiative.

3. Ten Year Housing Plan: Strategic Initiatives - Lead Safe Coalition

The Lead Safe Cleveland Coalition is a public-private partnership formed to address the issue of lead poisoning in our community. The Coalition is focused on preventing lead poisoning. The centerpiece of this effort is the Lead Safe Certification administered by the Department of Building and Housing.

The Coalition also works on:

- Education and community engagement
- Increased screening and testing for lead poisoning, and
- Early intervention for children and families impacted by lead.

The Coalition elevates the voices of residents, landlords, advocates, and experts. We rely on the experiences of those who have been impacted by lead poisoning in:

- Developing policy recommendations;
- Creating the Lead Safe Home Fund;
- Establishing the Lead Safe Resource Center; and
- Educating and empowering community members to make their neighborhoods lead safe.

The Department of Community Development administers grants allocated by the City to the Lead Safe Coalition and participates in coordination work to align resources with the goals of the Lead Safe Coalition.

4. Ten Year Housing Plan: Strategic Initiatives - FHAct 50 Clark-Fulton

The City of Cleveland, along with Columbus and Cincinnati, elected to participate in the Ohio Housing Finance Agency (OHFA) FHAct50 Building Opportunity Fund pilot in 2018. The pilot allows the City of Cleveland to dedicate \$3M of low-income housing tax credits (LIHTC) to a target area in the City over three years, 2019-2021. This will result in \$30 million in equity for projects. The goal of FHAct50 is to preserve affordable housing in neighborhoods that are quickly revitalizing or demonstrating the beginnings of strong market rate activity. Through a Request for Proposals process, the City selected the neighborhood of Clark-Fulton. The \$3M of LIHTC has been allocated to three projects:

- Northern Ohio Blanket Mills
- MetroHealth Gateway
- Arch at St. Michaels

The Department of Community Development seeks to coordinate the use of City resources, including CDBG and HOME to support the three above developments and indirectly through investments in the Clark-Fulton neighborhood that will ensure the success of the FHAct50 Clark-Fulton initiative.

5. Ten Year Housing Plan: Strategic Initiatives - Neighborhood Revitalization Strategy Area Housing Initiatives

<u>Model Block Initiative</u> - The Model Block initiative is based upon the premise that a concentration of vacant building rehabilitation and existing owner's investment in exterior enhancement. The Model Block program will provide a source of public investment capital to remove blight and preserve neighborhood buildings in focused areas. The program will have two components:

- Occupied Residential Property Exterior Work. A matching grant for occupied neighborhood residential property to support exterior repairs that address blighted conditions that could result in code violations; and
- Vacant Property Acquisition and Stabilization. A grant to assist with purchase and stabilization of vacant properties planned for rehabilitation. For Occupied Residential Property Exterior Work awards will be limited to \$10,000 per residential unit. For Vacant Property Acquisition and Stabilization awards will be limited to \$25,000 per residential unit.

<u>Bank Relations And Community Reinvestment</u> - Bank Relations continues to foster partnerships with banks, nonprofits, federal regulators, and advocacy groups to increase lending and access to safe and affordable banking services for residents and businesses in the City of Cleveland, especially for low- and moderate-income households. Additionally, we leverage the City's Ordinance to achieve this goal through monitoring and enforcing Cleveland's 1994 Community Reinvestment Act (CRA) as well as State and Federal laws. The City of Cleveland's CRA Program and banking services ordinance began in 1991 to increase access to credit and related services in the City of Cleveland especially to minority and low-income persons and businesses in city neighborhoods.

Objectives of the program are to:

- Review data on loans, investments and services in the city of Cleveland,
- Negotiate commitments with area lenders,
- Monitor the progress of financial institutions toward meeting the goals and objectives stated in their agreements
- Create partnerships that provide for the exchange of information, and
- Develop a process to evaluate applications for receipt of city deposits based on their service and investment in Cleveland neighborhoods, to residents and for businesses.

6. Ten Year Housing Plan: Strategic Initiatives - Abatement Demolition and Board Up

The Department of Building and Housing will administer a demolition program for condemned structures that pose a threat to the health/safety of Cleveland Residents.

7. Ten Year Housing Plan: Strategic Initiatives - Project Clean

Seasonal work crews are hired during the spring and summer to clean and cut vacant blighted city-owned lots, primarily in low/moderate income areas. These lots are targeted for redevelopment through the city's land reutilization program. The purpose of the City Land Bank is to acquire vacant and abandoned tax delinquent residential property and to market the property to individuals, developers and non-profit organizations for productive reuse. Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

8. Ten Year Housing Plan: Strategic Initiatives - Citywide Grants

This program provides activity grants to Citywide organizations for CDBG eligible services, public facility activities, economic development activities and real estate development activities in strategic geographic areas and neighborhoods. The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. Citywide organizations that either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents.

9. Ten Year Housing Plan: Strategic Initiatives - CDC Activity Grants

The Community Development Corporation (CDC) Activity Grant Program supports non-profit, neighborhood-based organizations that are engaged in CDBG-eligible housing activities, commercial development and related public service activities. Seventeen (17) neighborhood-based development organizations received grants in PY2021. Through a Request for Proposal (RFP), agencies propose activities that are appropriate for their service area; and that are consistent with the Connecting Cleveland 2020 Citywide Plan and other approved neighborhood plans. Proposals must describe program staffing, steps agencies will take to arrive at measurable accomplishments and benchmarks that can be reported on a quarterly basis. Funding will cover a 12-month performance period and will be comprised of Departmental and Neighborhood Development Activity allocations. Eligible activities include:

- Single-Family Rehabilitation,
- Residential Rehabilitation Referral,
- Small Business Technical Assistance,
- Design Review,
- Public Information
- Public Services, and
- Interim Assistance

The primary objective is to fund activities that stabilize existing housing, provide housing opportunities for low-income residents, and improve the quality of life in Cleveland neighborhoods. Community Development Corporations can either operate programs that provide a direct benefit to low- and moderate-income residents or help support City programs that provide the direct benefit to low- and moderate-income residents.

10. Ten Year Housing Plan: Strategic Initiatives - Program Delivery- CD Planners

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

11. Ten Year Housing Plan: Safe Housing Initiatives - Home Repair and Rehab

The Division of Neighborhood Services will provide direct assistance to low to moderate-income occupants for rehabilitation, repair and maintenance of owner-occupied residential structures. Assistance is provided in the form of grants, rebates, loans or forgivable loans. Programs offered include:

- Repair-A-Home (RAH)
- Senior Housing Assistance Program (SHAP)
- Furnace Repair
- Furnace Replacement
- Hot water Tank Replacement
- Tree Trimming
- Gutter Program
- Exterior Paint Program
- Other programs proposed or under development

Repair-A-Home (RAH) - The program is designed to assist low to moderate-income (80% of area medium income) homeowners with code required repairs to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The residence must be repaired or rehabilitated per the City's Priority Scope of Services. The repairs are provided to the eligible homeowner through a 50% forgivable loan through the City. The Program is available on a citywide basis. All applicants must own and occupy their primary residence for a minimum of one (1) year, and be current on their property taxes. Based on HUD 2021 income guidelines, RAH loans are limited to applicants with annual incomes up to \$44,050 for single person households and \$50,350 for two person households. The maximum loan amount f

or single family properties is \$60,000, and for a two-family property it is \$80,000.

Senior Housing Assistance Program (SHAP) - The program is designed to assist low-income (35% of area median income) seniors or disabled homeowners with the repair of one (1) critical health and safety repair to their primary residence. The primary residence must be classified either as a one (1) or two (2) family dwelling unit, and work will only be done in the unit occupied by the homeowner. Eligible repairs could include: roof and gutters, porches, whole house electrical, whole house plumbing, wheelchair ramp or lift. The repairs are provided to the eligible homeowner in the form of a grant. The average grant amount for each item repaired for a single-family structure is \$16,000 and \$18,000 for each item repaired in a two-family structure. Based on HUD 2021 income guidelines, SHAP grants are limited to applicants with annual incomes up to \$19,250 for single person households and \$22,000 for two person households.

Furnace Repair Program - The program is designed to assist low-income (50% of area median income) homeowners with minor furnace repairs. The primary residence must be classified either as a one (1) or two (2) family dwelling only. Furnace Repair grants are limited to applicants with annual incomes up to \$27,550 for single person households and \$31,450 for two person households. The repair is only provided to the unit of the eligible homeowner in the form of a grant. The program is available on a citywide basis by calling Community Housing Solutions.

Furnace and Hot Water Tank Replacement Program - The program is designed to assist low income (50% of area median income) homeowners with emergency furnace replacement or hot water tank replacement. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The replacement is only provided to the unit of the eligible homeowner in the form of a grant. Furnace & Hot Water Tank Replacement grants are limited to applicants with annual incomes up to \$27,550 for single person households and \$31,450 for two person households. The program is available on a citywide basis by calling Community Housing Solutions (CHS). This is a collaborative program between the Department of Community Development and Community Housing Solutions.

Tree Trimming - The program is designed to assist low-income (35% of area median income) seniors or disabled homeowners with hazardous tree or branch removal that is on their own property. The primary residence must be classified either as a one (1) or two (2) family dwelling only. The repair is provided to the eligible homeowner in the form of a grant. Based on HUD 2021 income guidelines, Tree Trimming grants are limited to applicants with annual incomes up to \$19,250 for single person households and \$22,000 for two person households. This is a collaborative program between Cleveland Departments of Aging, Public Works and Community Development. The program will only remove major tree nuisances that threaten safety or damage. Minor tree nuisances are not eligible.

Gutter Program - The program is designed to assist elderly and disabled adults with cleaning their gutters to aid in increasing the life of the existing roof. Assistance is available as a grant. Gutter Cleaning grants are limited to applicants with annual incomes up to \$27,550 for single person households and \$31,450 for two person households.

The gutter cleaning season will be in two cycles: October 1 through November 30 and April 1 through June 30. Gutters will not be cleaned from December through March due to weather and

July through August due to excessive amount of leaves on the trees. Gutters should be intact and in good repair. A visual assessment will be done to determine the present condition.

Exterior Paint Program- This Paint Program provides a valuable incentive to homeowners and tenants to maintain the exterior of their home and aid in reducing lead based paint hazards. To be eligible, an applicant must be a City resident and live in a one or two family structure that is being painted, and be of either low or moderate income (100% of AMI). Exterior Paint Program grants are limited to applicants with annual incomes up to \$51,600 for single person households and \$59,000 for two person households. The Paint Program provides grants of up to \$600 for exterior paint and paint supplies for owner occupants and up to \$400 for tenants. Funds granted will not exceed the cost of the exterior paint and supplies. Labor is not included. The entire property must be painted to qualify for the program. Paint vouchers are used to process payment to paint vendors. Lead regulations must be followed when houses are painted. To ensure compliance, a pre-inspection is conducted to verify property needs to be painted and that safe work practices will be followed. A certified Risk Assessor must do the final clearance exam. Final clearance as defined by the regulations is a visual clearance of the work site completed by a State Certified Lead Risk Assessor. All painting must be completed and inspected by October 31.

12. Ten Year Housing Plan: Safe Housing Initiatives - HUD Competitive Lead Grants

The Lead Hazard Control Grant Program was created to protect children from lead-based paint hazards. The program is designed to maximize the combination of children protected from lead poisoning and housing units where lead-hazards are controlled. All identified interior and exterior lead-based paint hazards are to be controlled so that the housing unit will achieve "clearance" in order to confirm that all hazards have been properly addressed. The clearance process includes both a visual evaluation and dust-wipe sampling. The scope of work eligible for the program will be determined by the Lead Inspection/Risk Assessment completed by the Risk Assessor. If the total cost of the unit is greater than the average unit cost, the occupant/landlord is encouraged to contribute to the cost with in-kind work or additional financial resources. All programs participants are encouraged to provide assistance to the project by either performing some of the required measures and/or making a financial contribution of \$600.00 or more per unit.

13. Ten Year Housing Plan: Safe Housing Initiatives - Citywide Grants

Department of Aging provides support to the Department of Community Department's SHAP Program, CHORE program, and other programs under Home Repair programs in the form of applicant identification, applicant intake and associated program support with Department of Aging staff. Assistance will come in the form of grants, rebates, loans or forgivable loans.

- **14. Ten Year Housing Plan: Safe Housing Initiatives Housing Repair and Rehab Administration**These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.
- 15. Ten Year Housing Plan: Affordable Housing Expansion and Preservation Housing Trust Fund
 The Housing Trust Fund will provide a source of public capital for investment in housing
 development projects that will increase the supply of new or rehabilitated units that are
 affordable to lower income households. Awards are underwritten subject to HUD HOME
 regulations to fund the reasonable gap in order to make to project feasible. Consideration for
 projects whose requests exceed the maximum will be reviewed on a case-by-case basis based

on project complexity, strategic importance, and available funding. Housing Trust Fund allocations will generally be in the form of secured loans, which can be subordinate to other financing sources. Repayment terms will be structured to the needs of each project. Some loans may include terms related to forgiveness upon meeting conditions related to project completion and maintenance of affordability. All housing development projects receiving assistance through the Housing Trust Fund must comply with the requirements of the Cleveland Green Building Standard. This will assure that all future Housing Trust Fund projects are designed and built using practices that reduce building operating costs, prevent unhealthy living environments, conserve energy and natural resources and contribute to improved regional land use patterns. Eligible Projects:

- New construction or substantial rehabilitation residential projects with construction costs of at least \$25,000 per unit.
- Units to be developed may be rental or for sale to income eligible households at affordable rent or sales price.
- Transitional and supportive housing facilities designed to assist the homeless are eligible.
- Proposals for scattered site projects should be part of the implementation of a model block or other comprehensive neighborhood revitalization plan.
- 16. Ten Year Housing Plan Affordable Housing Expansion and Preservation CHDO Set-Aside At least 15 percent of HOME Investment Partnerships Program (HOME) funds must be set aside for specific activities to be undertaken by a special type of nonprofit called a Community Housing Development Organization (CHDO). A CHDO is a private nonprofit, community-based organization that has staff with the capacity to develop affordable housing for the community it serves. A qualified CHDO must act as the owner, developer, or sponsor of a project that is an eligible set-aside activity. These eligible set-aside activities include: the acquisition and/or rehabilitation of rental housing; new construction of rental housing; acquisition and/or rehabilitation of homebuyer properties; new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing that has been developed with HOME funds by the CHDO.
- **17. Ten Year Housing Plan Affordable Housing Expansion and Preservation Citywide Grants**The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support. Programs include:
 - CHN Housing Partners, Homebuyer Education Program
 - Cleveland Restoration Society- Heritage Home Loan Program
 - Community Housing Solutions- Furnace and Home Repair Program
 - Community Housing Solutions- Tool Loan Program and Counseling Services

18. Ten Year Housing Plan - Affordable Housing Expansion and Preservation - Fair Housing Administration

The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support. Programs include:

- Empowering and Strengthening Ohio People (ESOP) Foreclosure Prevention Counseling
- Housing Research and Advocacy Center- Fair Housing and Investigation Program
- Legal Aid Society of Cleveland- Right to Counsel Cleveland

19. Ten Year Housing Plan - Affordable Housing Expansion and Preservation - Housing Development Office Administration

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

20. Ten Year Housing Plan - Supporting Housing Infill Development - Land Bank Administration

The purpose of the City of Cleveland's Land Reutilization Program ('Land Bank') is to acquire tax foreclosed, vacant property and make it available to individuals, developers, and non-profit organizations for productive re-use. The program aims to contribute to the economic, social and environmental betterment of City neighborhoods by removing blight and fostering reinvestment. New investment may be in the form of residential and commercial construction, yard expansion for an adjacent homeowner, or 'green' improvements such gardens and parks. The Land Bank vets development proposals through an application process in order to ensure that vacant property is transferred to responsible parties committed to restoring it to beneficial use. An interested party must submit a written application to the Land Bank office and outline the details of the proposed project. Three types of applications that each have their own Guide that outlines important information such as unique application requirements, procedures and policies for assessing proposals, and site plan considerations.

- Side Yard,
- Development, and
- Agriculture/Garden

21. Ten Year Housing Plan - Supporting Housing Infill Development - Land Bank Housing Development Initiatives

This initiative is the use of parcels in the City's Land Bank for infill housing in the form to address issues of slum and blight, address improvements in low- and moderate-income areas and/or provide low and moderate-income housing.

22. Ten Year Housing Plan - Supporting Housing Infill Development - Citywide Grants

The Department funds a number of programs with partners to provide development assistance citywide for housing rehabilitation and small business support.

23. Economic Opportunity - Storefront Renovation

The goal of the Storefront Renovation Program is to keep Cleveland's neighborhood retail districts economically strong, visually attractive and competitive in a regional shopping market while also providing goods and services to the surrounding areas' residents. Rebate funds are utilized to provide project rebates to Storefront Renovation Program (SRP) applicants who complete comprehensive exterior renovations on all visible elevations of eligible building types as seen from the main street and/or install new business signage on already rehabilitated buildings in retail districts of the city. Program assistance includes:

- Building Rebate (with or without tenant signage): 50% not to exceed \$50,000
- Architectural Rebate: 100% not to exceed \$5,000
- Sign Rebate: 50% not to exceed \$5,000 per business use (if tenant signage is not included in the building rebate OR for sign-only projects on already renovated buildings)

All renovations are completed in accordance with the design standards established in The Cleveland Storefront Renovation Program Design Manual, which is based on the Secretary of the Interior's Standards.

Financial and design assistance provided to commercial property owners and retail business owners to comprehensively rehabilitate buildings in targeted retail neighborhood districts and targeted retail buildings. Improvements will only address the exterior appearance of commercial buildings and, as needed, restore the architectural integrity of the structure according to federal design standards. Non-commercial buildings will also be eligible where a retail storefront will be created. Where mixed use structures are involved (commercial/residential), program focus is the commercial presence of the building in the retail district. Exterior improvements will address maintenance, code and aesthetic items on the building as well as business signage that is within City codes; as well as functionally appropriate for the building. The Program does not address interior, residential code related items and does not result in decent, safe and sanitary units (DSS). Assistance will come in the form of grants, rebates, loans or forgivable loans.

24. Economic Opportunity - Land Bank Economic Development Initiative

This initiative is the use of parcels in the City's Land Bank for commercial, industrial, mixed-use or other developments that address issues of slum and blight, address improvements in lowand moderate-income areas and/or provide low- and moderate-income jobs.

25. Economic Opportunity - Economic Development Section 108 Initiatives

The Department of Economic Development utilizes HUD ability to issue Section 108 loans, secured with CDBG funding, to make loans to economic development projects that benefit low-and moderate- income jobs for Cleveland residents or other eligible Section 108 uses.

26. Economic Opportunity - Public Services Activities

The Department of Community Development will contract with various non-profit organizations to administer CDBG eligible public service activities that provide economic opportunities to Clevelanders, such as workforce training, employment assistance or coaching, and/or services to small business to retain or hire low- and moderate-income residents.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.

 Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

27. Ending Poverty and Racial Disparities - Support the City/County Continuum of Care

As a result of continued high demand for shelter services, CDBG funds are used to supplement Emergency Solutions Grant (ESG) funds. The combined ESG and CDBG homeless services funds for shelter services are allocated through a proposal process carried out in cooperation with the Cleveland/Cuyahoga County Office of Homeless Services.

In 2012, HUD restructured the Emergency Shelter Grant program as the Emergency Solutions Grant program. In addition to the previously eligible homeless shelter services, ESG funds can now also be used to support the types of activities that had previously been funded through the Homeless Prevention and Rapid Re-Housing Program (HPRP). HPRP was created as part of the stimulus bill to help prevent persons from becoming homeless and to help those who are in shelters to find housing as quickly as possible. Eligible activities include:

- Prevention
- Outreach
- Rapid Re-housing
- Emergency Shelter

28. Ending Poverty and Racial Disparities - ESG Administration

These are the program delivery costs incurred by the Department of Community Development in the form of staff costs, and other related direct or indirect costs.

29. Ending Poverty and Racial Disparities - Alleviating or Addressing Systemic Poverty Public Services

Cleveland had the highest poverty rate among large U.S. cities in 2019, overtaking Detroit, according to data released by the U.S. Census bureau. 46.1% of children (37,700) in Cleveland are living in poverty.

The Department of Community Development seeks to fund public services that address the root causes of poverty, alleviate the impacts of poverty and/or aligns city resources and creates community collaboration to reduce poverty. These services are funded through the Third Party Social Services Program.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.

- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

Consumer Affairs — Consumer Affairs administers and enforces Cleveland's 1972 Consumer Protection Code, as well as State and Federal laws. Consumer Affairs educates the public regarding scams and fraudulent business practices. It works with media, holds public neighborhood forums, and works cooperatively with private and government consumer agencies. It interacts with various levels of government to impact key consumer issues, ranging from Public Utilities Commission of Ohio (PUCO) on rate matters to banking practices. This office investigates complaints to determine whether a vendor has engaged in unfair practices with a Cleveland consumer. It then work to resolve the issues that are found and attempt to negotiate a fair settlement of the complaint. Along with investigative field work, the findings may result in prosecution. In refocusing the education aspects of Consumer Affairs a greater emphasis is placed on financial literacy education and programming.

30. Ending Poverty and Racial Disparities - Youth Violence Public Services

The Department of Community Development seeks to fund public services that address the root cause of youth violence, alleviate the impact of youth violence and/or aligns city resources and creates community collaboration to reduce youth violence. Using a public health approach, each youth initiative includes meaningful activity and fosters skills necessary for a success in the workforce, school, home and community. These services are funded through the Third Party Social Services Program.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.

 Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

31. Ending Poverty and Racial Disparities - Poverty and Accessibility Among Elderly Public Services

The 2019 data shows a continuation of another concerning trend: an increase in poor seniors. The number and share of people over age 65 who live in poverty grew in Cleveland to 22.7 percent (12,000 seniors).

The Department of Community Department supports City efforts to provide seniors in Cleveland access to benefits, housing, legal services, health assistance, finances, employment and more in order for seniors to continue to live health and productive lives in Cleveland. These services are funded through the Third Party Social Services Program.

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low to moderate income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.
- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

32. Ending Poverty and Racial Disparities - Other Public Services

The Third Party Social Services Program provides funding through a competitive process to nonprofit agencies and City departments for services that directly impact low- to moderate-income Cleveland residents. The Department issues a Request for Proposals to current grantees and agencies that have requested applications throughout the year. The Department and a Review Committee that includes designated City Council staff will jointly review applications and make recommendations for funding, using the following criteria:

- The proposed activity must be effective in meeting an identified need, as evidenced by the previous year's performance data;
- Special consideration will be given to activities that stabilize neighborhoods and to initiatives that provide skill-building opportunities form youth, 14-18 years old.

- The agency's staff is capable of carrying out the program, as evidenced by experience and overall performance record in the delivery of services.
- Information in the application allows for a thorough and informed analysis of the proposed activity.
- The cost per person served does not exceed the average cost per person served for similarly funded CDBG programs.
- Program delivery costs which directly benefit the recipients should comprise 80% or more of the proposed budget, while Program administration costs should not exceed 20% of the budget.

Eligible Public Services include, but not limited to:

- Senior Services
- Services for Persons with Disabilities
- Legal Services
- Youth Services
- Transportation Services
- Substance Abuse Services
- Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking
- Employment Training
- Crime Awareness
- Fair Housing Activities
- Tenant/Landlord Counseling
- Child Care Services
- Health Services
- Abused and Neglected Children
- Mental Health Services
- Screening for Lead Based Paint/Lead Hazards
- Subsistence Payments
- Rental Housing Subsidies
- Security Deposits
- Housing Counseling
- Neighborhood Cleanups
- Food Banks
- Housing information and referral services
- Housing Counseling
- Other Public Services

33. Ending Poverty and Racial Disparities - Housing for Persons with HIV/AIDS

The Department of Public Health will contract with neighborhood-based service providers in a five-county area to develop long-term comprehensive strategies and incentives to promote community awareness about AIDS, and to provide resources to address the housing needs of persons with AIDS and related diseases and their families.

34. Ending Poverty and Racial Disparities - Land Bank Permanent Supportive Housing Initiatives

This initiative is the use of parcels in the City's Land Bank for permanent supportive housing to

address homelessness or provide housing to those at-risk for homelessness. It also addresses issues of slum and blight, improvements in low- and moderate-income areas and/or provide low- and moderate-income housing.

35. Neighborhood Improvement - Community Gardens

Summer Sprout coordinates the use of vacant lots owned by the City, neighborhood agencies and private owners as community gardens. The Department of Community Development will enter into a contract with a non-profit organization for the administration of the program. Eligibility guidelines require that potential locations are designated by the City, the Cleveland Schools, or a non-profit organization (or if private, have permission from the private owner), and have a minimum of five gardeners pledged to work on the site. Once authority to use the land has been obtained, an application requesting participation in the Summer Sprout program is sent to the non-profit organization administering the program. The application records the name, address and phone number of the potential gardeners. When approved, the gardeners' site is plowed or rototilled in the Spring (at the beginning of the season) or in the Fall (at the end of the season). Gardeners at each site are provided: vegetable seeds, plants, humus, soil amendments as needed, and fertilizer. Gardeners are required to maintain sites and to clear them by tilling in the Spring or Fall. The nonprofit organization administering the program will provide technical assistance to gardeners, including advice on proper garden development and maintenance, gardening techniques, and problem solving. Costs include: plowing or rototilling of each site, providing seeds, plants, humus/fertilizer/soil amendments as needed, partial payment of water fees, and lead testing of new garden sites. Gardeners will receive organized help with garden leader meetings, leadership training, a bi-monthly newsletter, and on and off site technical assistance. In addition, the non-profit organization administering the program will provide workshop opportunities, education services and libraries for the Summer Sprout gardeners. Funding supports the use of vacant, city-owned property as garden sites, provision of gardening supplies, and technical assistance to developers of neighborhood gardens. Produce generated is distributed among the Cleveland residents maintaining the sites and is donated to local food pantries.

36. Neighborhood Improvement - City-Owned Public Facilities

City-owned public facilities that are not for the general conduct of government can be created or improved to serve low- and moderate-income persons, low- and moderate-income areas and/or address slum and blight.

The Department of Community Developments is responsible for two such City-owned public facilities:

- North Point Transitional Housing- 1506 Superior Avenue, Cleveland, OH
- Five Pointe Community Center, also known as the Collinwood Community Services
 Center- 813 East 152nd Street, Cleveland, OH

37. Neighborhood Improvement - Other Neighborhood Public Facilities

The City is also seeking to support the creation of the Mercado on West 25th Street in the Clark-Fulton neighborhood. The Mercado is a public facility to support public service activities and small business incubator-type space for businesses to service a Low/Mod Area.

38. Neighborhood Improvement - Park and Greenspace Creation

The use of public or Land Bank parcels for park and/or greenspace that address issues of slum and blight and/or address improvements in low- and moderate-income area.

39. Neighborhood Improvement - Neighborhood Connections to Create Walkable Neighborhoods

The use of public or Land Bank parcels for neighborhood connections that create walkable neighborhoods, including bicycle infrastructure, that address issues of slum and blight and/or address improvements in low and moderate income area.

40. Neighborhood Development Activity Grants

The Neighborhood Development Activities Program (NDA) budget of \$7,400,000 or \$435,294 per ward, supports community development and other CDBG-eligible activities benefiting low and moderate-income persons and low and moderate-income areas in the City. NDA activities are generally categorized as:

- a. Single-Family Rehabilitation,
- b. Homeownership Assistance
- c. Residential Rehabilitation Referral,
- d. Small Business Technical Assistance,
- e. Special Economic Development Activities,
- f. Design Review,
- g. Public Information,
- h. Public Services,
- i. Interim Assistance,
- j. Public Facilities,
- k. Acquisition,
- I. Demolition,
- m. Public Infrastructure, and
- n. Other eligible CDBG-activities.

The Department of Community can also fund activities under the NDA in order to fund programs and initiatives that are eligible CDBG-activities and are supported by City policy.

41. General Administration

Direct general administration costs for staff salaries and benefits expenses, as well as direct operating expenses for federal entitlement funded employees. Also included are Indirect Costs and associated public information and planning activities.

By Council Members Hairston and Griffin (by departmental request)

AN EMERGENCY ORDINANCE

Authorizing the Director of Community
Development to apply for and accept grants from
the United States Department of Housing and
Urban Development for PY2022 under the Title I
of the Housing and Community Development Act
of 1974, for the 2022 Federal HOME Investment
Partnerships Act Program, Emergency Solutions
Grant Program, and the Housing Opportunities
for Persons with AIDS Program; and authorizing
contracts and other expenditures.

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That the Director of Community Development is authorized to apply for and accept grants from the U. S. Department of Housing and Urban Development (HUD) in the following estimated amounts: \$21,109,000 to conduct the PY2022 Community Development Block Grant (CDBG) Program; \$4,892,000 to conduct the Federal HOME Investment Partnerships Act (HOME) Program; \$1,852,000 to conduct the Emergency Solutions Grant (ESG) Program; and \$2,119,409 for the Housing Opportunities for Persons with AIDS (HOPWA) Program, for the purposes and uses set forth in the budgets and in compliance with the requirements of Title I of the Housing and Community Development Act of 1974 and applicable rules and regulations. That the Director of Community Development is authorized to file all papers and execute all documents necessary to receive the funds under the grants, and that the funds are appropriated for the purposes set forth in this ordinance.

Section 2. 2022 Programs.

That the Director of Community Development is authorized to conduct the Programs listed in this ordinance with the entities listed, as described in **File No. 120-2022-A**.

Section 3. That the Director of Community Development is authorized to expend the amounts shown in this section, plus program income and any other prior year balances and the amounts are appropriated for the following purposes:

1. 10-YEAR HOUSING PLAN

A. Strategic Initiatives

	Funding	Est. 2022 <u>Allocation</u>	RLA
Mayor's			
Transformation			
Initiative	CDBG	-	
Middle Neighborhoods	CDBG	-	
Lead Safe Coalitions			
Efforts	CDBG	\$200,000	RQS 8006 RLA 2022-002
FHAct 50 –			
Clark/Fulton	CDBG	-	
Neighborhood			
Revitalization Strategy			
Area Housing			
Initiatives	CDBG	-	
Abatement,			
Demolition, and Board-			
Up	CDBG	\$850,000	RQS 8006 RLA 2022-003
Project Clean	CDBG	\$1,210,000	RQS 8006 RLA 2022-004
Citywide Grants	CDBG	\$450,000	RQS 8006 RLA 2022-006
CDC Activity Grants	CDBG	\$200,000	RQS 8006 RLA 2022-006
CD Planners	CDBG	-	

B. Safe Housing Initiatives

	Funding	Est. 2022 Allocation	RLA
Housing Rehab			
Prgms. – SHAP/RAH	CDBG	\$1,255,000	RQS 8006 RLA 2022-007
Housing Rehab			
Prgms. – SHAP/RAH	HOME	\$866,000	RQS 8006 RLA 2022-007
Competitive Lead			
Grants	CDBG	\$200,000	RQS 8006 RLA 2022-002
Citywide Grants	CDBG	\$150,000	RQS 8006 RLA 2022-006
Housing Rehab			
Administration	CDBG	-	

C. Affordable Housing Expansion and Preservation

		Est. 2022	
	Funding	Allocation	RLA
Housing Trust Fund	CDBG	\$200,000	RQS 8006 RLA 2022-008
Housing Trust Fund	HOME	\$2,872,000	RQS 8006 RLA 2022-008
CHDO Set Asides	HOME	\$668,000	RQS 8006 RLA 2022-008
Citywide Grants	CDBG	-	
Fair Housing			
Administration	CDBG	-	
Housing Devlp. Office			
Administration	CDBG	-	
Housing Devlp. Office			
Administration	HOME	-	
-	•	·	<u> </u>

D. Supporting Housing Infill Development

Land Bank	<u>Funding</u>	Est. 2022 <u>Allocation</u>	RLA
Administration	CDBG	-	
Land Bank Housing			
Development			
Initiatives	CDBG	\$250,000	RQS 8006 RLA 2022-016
Citywide Grants	CDBG	-	

2. ECONOMIC OPPORTUNITY

	Funding	Est. 2022 Allocation	RLA
A. Storefront Renovation	CDBG	\$367,000	RQS 8006 RLA 2022-009
B. Land Bank Economic			
Development Initiative			
Neighborhood Revitalization			
Strategy Area Programs	CDBG	-	
C. Economic Development			
Section 108 Initiatives	CDBG	-	
D. Public Service Economic			
Opportunities Initiatives	CDBG	\$50,000	RQS 8006 RLA 2022-010

3. ENDING POVERTY AND RACIAL DISPARITIES

	Funding	Est. 2022 Allocation	RLA
A. Support the City/County		<u> </u>	<u> </u>
Continuum of Care	CDBG	\$672,000	RQS 8006 RLA 2022-013
A. Support the City/County			
Continuum of Care	ESG	\$1,772,000	RQS 8006 RLA 2022-013
ESG Administration	ESG	-	
B. Public Services Addressing			
Neighborhood			
Revitalization Strategy			
Area	CDBG	-	
Systemic Poverty	CDBG	\$1,000,000	RQS 8006 RLA 2022-010
Youth Violence	CDBG	\$150,000	RQS 8006 RLA 2022-010
Poverty and Accessibility Among			
Elderly	CDBG	\$200,000	RQS 8006 RLA 2022-010
Other Public Services	CDBG	\$150,000	RQS 8006 RLA 2022-010
C. Housing for Persons with			
HIV/AIDS	HOPWA	\$2,119,409	RQS 8006 RLA 2022-011
CDBG AIDS Prevention	CDBG	\$284,000	RQS 8006 RLA 2022-014
D. Land Bank Permanent			
Supportive Housing			
Initiatives	CDBG	-	

4. NEIGHBORHOOD DEVELOPMENT

		Est. 2022	
	Funding	Allocation	RLA
A. Community Gardens	CDBG	\$126,000	RQS 8006 RLA 2022-012
B. Improvement and			
Preservation of			
Neighborhood Public			
Facilities			
City Public Facilities North Point &			
5 Points	CDBG	-	
Other Public Facilities	CDBG	\$300,000	RQS 8006 RLA 2022-015
C. Land Bank Neighborhood			
Public Facilities		-	
Park and Greenspace Creation	CDBG	-	
Neighborhood Connections to			
Create Walkable Neighborhoods	CDBG	-	

Neighborhood Development			
Grants	CDBG	\$7,600,000	N/A
General Administration	CDBG	\$5,245,000	N/A
	HOME	\$486,000	N/A
	ESG	\$80,000	N/A

Total Estimated Allocation	\$29,9

INDIVIDUAL ESTIMATED GRANT TOTALS:

CDBG	\$21,109,000
HOME	\$4,892,000
ESG	\$1,852,000
HOPWA	\$2,119,409

Total \$29,972,409

Section 4. Contracting.

- (a) That the Directors of the Departments of Community Development, Public Works, Public Health, Building and Housing, and Aging are authorized to enter into one or more contracts with those entities or individuals described in the file for the applicable Program for the purposes allowed under the applicable Program and following the appropriate federal regulations governing the use of CDBG, HOME, ESG, and/or HOPWA funds.
- (b) That the Director of Community Development is authorized to accept monies in repayment under the Programs listed in the file and to utilize repayments for making additional expenditures under the Programs, and the funds are appropriated for that purpose.
- (c) That the Director of Community Development is authorized to enter into rebate agreements with those entities and individuals described in the file using CDBG and KIOSK funds.

Section 5. Purchasing

(a) That the Directors of Community Development and/or Building and Housing, as appropriate, are authorized to make one or more written standard purchase and/or written requirement contracts under the Charter and the Codified Ordinances of Cleveland, Ohio, 1976, for the period during the grant terms, for each or all of the

following items: labor, materials, equipment, supplies, and services needed to implement the grants and for the rental of furniture and other household articles to supply and accommodate displaced persons during any Program performed under the grants as described in the file, to be purchased by the Commissioner of Purchases and Supplies on a unit basis, for the Departments of Community Development and Building and Housing as appropriate. Bids shall be taken in a manner that permits an award to be made for all items as a single contract, or by separate contract for each or any combination of the items as the Board of Control determines.

- (b) That the costs of the contract or contracts shall be charged against the proper appropriation accounts and the Director of Finance shall certify the amount of any purchase or procurement under the contract, each of which purchases or procurements shall be made on order of the Commissioner of Purchases and Supplies by a delivery order issued against the contract or contracts and certified by the Director of Finance.
- (c) That, unless expressly prohibited by the grant agreements, under Section 108(b) of the Charter, purchases or procurements made under the grant agreements may be made through cooperative arrangements with other governmental agencies. The Director of Community Development may sign all documents and do all things that are necessary to make the purchases or procurements, and may enter into one or more contracts with the vendors selected through that cooperative process.
- (d) That the Directors of Community Development and/or Building and Housing as appropriate are authorized to accept monies in repayment under the Programs listed in the file and to utilize repayments for making additional expenditures under the Programs, and the funds are appropriated for that purpose.
- (e) That the Director of Building and Housing is authorized to collect from persons or entities from whom the City is collecting demolition costs an amount equal to any amount spent for services related to collection of demolition cost, such as title searches, credit bureau reports, and document filing fees. Any funds collected shall be deposited into Fund No. 14.

<u>Section 6.</u> <u>Consultant and Professional Services.</u>

That the Directors of Community Development and Public Health are authorized to employ by contract or contracts one or more consultants or one or more firms of consultants for the purpose of supplementing the regularly employed staff of the several departments of the City of Cleveland in order to provide professional services necessary to provide services needed to assist the City with the Programs listed in the file.

The selection of the consultants for the services shall be made by the Board of Control on the nomination of the Director of Community Development and/or Public Health, as appropriate, from a list of qualified consultants available for employment as may be determined after a full and complete canvass by the Director of Community Development and/or Public Health, as appropriate, following applicable federal regulations, for the purpose of compiling a list. The compensation to be paid for the services shall be determined by the Board of Control. The contract or contracts authorized shall be prepared by the Director of Law, approved by the Director of Community Development and/or Public Health, as appropriate, and certified by the Director of Finance.

Section 7. Memorandum of Understanding and Reimbursement.

(a) That the Director of Community Development shall enter into a memorandum of understanding prior to expenditure of funding with the following Departments:

Project Clean Department of Public Works

AIDS Prevention Department of Public Health

AIDS Related Services Department of Public Health

Demolition and Board-Up Department of Building and Housing

SHAP and CHORE Department of Aging

(b) That CDBG funds as shown in Section 1 are appropriated from Fund No.14 SF 048 for costs of the Departments incurred from Fund 15.

- (c) That HOPWA funds as shown in Section 1 are appropriated from Fund No.15 SF 242 for costs of the Department of Health incurred from Fund 15.
- (d) That ESG funds as shown in Section 1 are appropriated from Fund 15 SF 241 for costs of the Department of Aging incurred from Fund 15.

Section 8. Loans.

- (a) That the Director of Community Development is authorized to accept monies in repayment of loans and fees authorized in this ordinance and to deposit those monies in Fund Nos. 13, 14, and 15, as appropriate, and to utilize the repayments and other program income in a revolving fund for making additional expenditures under the Programs, and such funds are hereby appropriated for that purpose.
- (b) That the City is authorized to accept promissory notes, naming the City of Cleveland as payee, and mortgages, naming the City of Cleveland as mortgagee, and any other security instrument executed to evidence and secure repayment of loans made under the Programs described in the file.
- (c) That the Director of Community Development is authorized to enter into forbearance agreements with any recipient of a validly existing loan administered by the City, and to charge and accept fees to cover costs incurred in the preparation of loan documents, closing, and servicing costs. Such fees shall be deposited into Fund Nos. 13, 14 or 15, as appropriate. The revenues generated as a result of charging fees are appropriated for additional program and operating expenses for eligible activities.

Section 9. Neighborhood Development Activities Council Member Written Approval.

That prior to entering into or amending those contracts or memorandums of understanding, or expending any Neighborhood Development Activity funds, the Director of Community Development shall receive written approval from the Council member whose ward line item is to fund the activity or program, provided that the amount for such activity or program does not exceed the amount allocated for the

Council member's ward pursuant to the relevant Community Development Block Grant plan.

Section 10. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

GEP:nl 1-24-2022

FOR: Interim Directors Wackers, Cox, Kimball and Allen and Director McNamara

Ord. No. 120-2022

[File No. 120-2022-A]

REPORTS

By Council Members Hairston and Griffin (by departmental request)

AN EMERGENCY ORDINANCE

Authorizing the Director of Community Development to apply for and accept grants from the United States Department of Housing and Urban Development for PY2022 under the Title I of the Housing and Community Development Act of 1974, for the 2022 Federal HOME Investment Partnerships Act Program, Emergency Solutions Grant Program, and the Housing Opportunities for Persons with AIDS Program; and authorizing contracts and other expenditures.

and referred to DIRECTORS of Co Public Works, Public Health, Build COMMITTEES on Development Pl	ding and Hou	sing, Aging, Finance, Law;
	CITY CLERK	•
READ SECOND TIME		•
	CITY CLERK	
READ THIRD TIME		
	PRESIDENT	-
	CITY CLERK	•
APPROVED		-
	MAYOR	-
Recorded Vol. 109 Page		•

READ FIRST TIME on JANUARY 24, 2022

REPORT after second Reading

	ASSAGE RECOMMENDED BY COMMITTEE ON ELOPMENT, PLANNING AND SUSTAINABILITY	
FILED WITH COMMITTEE		

	ASSAGE RECOMMENDED BY COMMITTEE ON NCE, DIVERSITY, EQUITY and INCLUSION
FILED WITH COMMITTEE	

By Council Members Hairston and Griffin (by departmental request)

AN EMERGENCY ORDINANCE

Notifying Council of the final budget allocations received from HUD for the 2022 Community Development Block Grant, Home Investment Partnerships Act Grant, Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS Grant; and to amend Section 3 of Ordinance No. 120-2022, passed February 14, 2022, relating to the grants.

WHEREAS, under Ordinance No. 120-2022, passed February 14, 2022, this

Council authorized the Director of Community Development to apply for and accept the
2022 Community Development Block Grant, Home Investment Partnerships Act Grant,
Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS

Grant; and

WHEREAS, Ordinance No. 120-2022 contained estimated amounts of the grant funds to be received and estimated amounts allocated to recipient programs; and

WHEREAS, Ordinance No. 120-2022 required that, once the City receives the final budget allocations, additional legislation would be submitted to Council with the final numbers received for the grants and recipient programs; and

WHEREAS, the City has received the final budget allocations; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That, as required by Ordinance No. 120-2022, the estimated and final budget allocations for the following grants are as follows:

	2022 Estimated Amounts	2022 Final HUD Allocations
Community Development Block Grant ("CDBG")	\$21,109,000	\$21,125,150
Home Investment Partnerships Act ("HOME")	\$4,892,000	\$5,331,747
Emergency Solutions Grant ("ESG")	\$1,852,000	\$1,839,879
Housing Opportunities For Persons With AIDS ("HOPWA")	\$2,119,409	\$2,119,409

Section 2. That Section 3 of Ordinance No. 120-2022, passed February 14, 2022, is amended to read as follows:

<u>Section 3</u>. That the Director of Community Development is authorized to expend the amounts shown in this section, plus program income and any other prior year balances and the amounts are appropriated for the following purposes:

1. 10-YEAR HOUSING PLAN

A. Strategic Initiatives

A. Strategic initia	itives	_		
	F 1:	Est. 2022	2022 Final	DI A
Marran'a	<u>Funding</u>	<u>Allocation</u>	<u>Allocation</u>	RLA
Mayor's				
Transformation	CDRC			
Initiative	CDBG	-	<u> </u>	
Middle	appa			
Neighborhoods	CDBG	-	<u>-</u>	DOGO (DI
Lead Safe	ar r	1	1	RQS 8006 RLA
Coalitions Efforts	CDBG	\$200,000	<u>\$200,000</u>	2022-002
FHAct 50 –				
Clark/Fulton	CDBG	-	<u>-</u>	
Neighborhood				
Revitalization				
Strategy Area				
Housing				
Initiatives	CDBG	-	<u>=</u>	
Abatement,				
Demolition, and				RQS 8006 RLA
Board-Up	CDBG	\$850,000	<u>\$850,000</u>	2022-003
				RQS 8006 RLA
Project Clean	CDBG	\$1,210,000	\$1,210,000	2022-004
				RQS 8006 RLA
Citywide Grants	CDBG	\$450,000	<u>\$450,000</u>	2022-006
CDC Activity				RQS 8006 RLA
Grants	CDBG	\$200,000	\$200,000	2022-006
CD Planners	CDBG	_		
D C-f- II				
B. Safe Housing I	nitiatives			

Housing Rehab	Funding	Est. 2022 Allocation	2022 Final Allocation	RLA
Prgms. –				RQS 8006 RLA
SHAP/RAH	CDBG	\$1,255,000	\$1,255,000	2022-007
Housing Rehab				
Prgms. –				RQS 8006 RLA
SHAP/RAH	HOME	\$866,000	<u>\$866,000</u>	2022-007
Competitive				RQS 8006 RLA
Lead Grants	CDBG	\$200,000	\$200,000	2022-002
				RQS 8006 RLA
Citywide Grants	CDBG	\$150,000	<u>\$150,000</u>	2022-006
Housing Rehab				
Administration	CDBG	-	-	

C. Affordable Housing Expansion and Preservation

		Est. 2022	<u> 2022 Final</u>	
	<u>Funding</u>	<u>Allocation</u>	<u>Allocation</u>	<u>RLA</u>
Housing Trust	_			RQS 8006 RLA
Fund	CDBG	\$200,000	<u>\$200,000</u>	2022-008
Housing Trust				RQS 8006 RLA
Fund	HOME	\$2,872,000	<u>\$3,311,747</u>	2022-008
CHDO Set				RQS 8006 RLA
Asides	HOME	\$668,000	<u>\$668,000</u>	2022-008
Citywide Grants	CDBG	-	-	
Fair Housing				
Administration	CDBG	-	-	
Housing Devlp.				
Office				
Administration	CDBG	-	-	
Housing Devlp.				
Office				
Administration	HOME			

D. Supporting Housing Infill Development

	<u>Funding</u>	Est. 2022 Allocation	2022 Final Allocation	<u>RLA</u>
Land Bank				
Administration	CDBG	-	<u>-</u>	
Land Bank				
Housing				
Development				RQS 8006 RLA
Initiatives	CDBG	\$250,000	<u>\$250,000</u>	2022-016
Citywide Grants	CDBG	-	-	

2. ECONOMIC OPPORTUNITY

			Est. 2022	<u> 2022 Final</u>	
		<u>Funding</u>	<u>Allocation</u>	<u>Allocation</u>	<u>RLA</u>
					RQS 8006 RLA 2022-
A.	Storefront Renovation	CDBG	\$367,000	<u>\$367,000</u>	009
В.	Land Bank Economic				
	Development Initiative				
Neig	hborhood Revitalization				
	Strategy Area Programs	CDBG	-	<u>=</u>	
C.	Economic Development				
	Section 108 Initiatives	CDBG	-	<u>=</u>	
D.	Public Service Economic				RQS 8006 RLA
	Opportunities Initiatives	CDBG	\$50,000	<u>\$50,000</u>	2022-010

3. ENDING POVERTY AND RACIAL DISPARITIES

	<u>Funding</u>	Est. 2022 Allocation	2022 Final Allocation	RLA
A. Support the City/County				RQS 8006 RLA
Continuum of Care	CDBG	\$672,000	\$672,000	2022-013
A. Support the	СБВС	φ0/2,000	<u>φυ/2,υυυ</u>	2022 010
City/County				RQS 8006 RLA
Continuum of Care	ESG	\$1,772,000	\$1,759,879	2022-013
ESG Administration	ESG	_	-	
B. Public Services				
Addressing				
Neighborhood				
Revitalization	~~ ~ ~			
Strategy Area	CDBG		<u>-</u>	
g	GD D G	\$1,000,00	.	RQS 8006 RLA
Systemic Poverty	CDBG	0	\$1,000,000	2022-010
Varith Walance	CDRC	Φ1 = 0 000	Φ4 = 0 000	RQS 8006 RLA
Youth Violence Poverty and Accessibility	CDBG	\$150,000	<u>\$150,000</u>	2022-010 RQS 8006 RLA
Among Elderly	CDBG	\$200,000	\$200,000	2022-010
Among Elderry	СДВО	\$200,000	<u>\$200,000</u>	RQS 8006 RLA
Other Public Services	CDBG	\$150,000	<u>\$150,000</u>	2022-010
C. Housing for Persons		ψ1,00,000	<u>φ150,000</u>	RQS 8006 RLA
with HIV/AIDS	HOPWA	\$2,119,409	\$2,119,409	2022-011
	2202 //22	Ψ=,==), = 0	+=,,,+-,	RQS 8006 RLA
CDBG AIDS Prevention	CDBG	\$284,000	\$284,000	2022-014
D. Land Bank Permanent Supportive Housing Initiatives	g CDBG	_	_	
. NEIGHBORHOOD DEVEL	OPMENT	Est. 2022	2022 Final	
	<u>Funding</u>	Allocation		<u>RLA</u> RQS 8006 RLA
A. Community Gardens	CDBG	\$126,000	<u>\$126,000</u>	2022-012
B. Improvement and Preservation of Neighborhood Public Facilities				
City Public Facilities North				
Point & 5 Points	CDBG	_	_	
Other Public Facilities	CDBG	\$300,000	\$300,000	RQS 8006 RLA 2022-015
C. Land Bank Neighborhood Public Facilities		-	=	J
Park and Greenspace			-	
Creation	CDBG		<u> </u>	
Neighborhood Connections to Create Walkable Neighborhoods	S CDBG		<u>-</u>	

Neighborhood Development				
Grants	CDBG	\$7,600,000	\$7,600,000	N/A
General Administration	CDBG	\$5,245,000	\$5,261,150	N/A
	HOME	\$486,000	\$486,000	N/A
	ESG	\$80,000	\$80,000	N/A

INDIVIDUAL ESTIMATED GRANT TOTALS:

CDBG	\$21,125,150
HOME	\$5,331,747
ESG	\$1,839,879
HOPWA	\$2,119,409
Total	\$30,416,185

Section 3. That Section 3 of Ordinance No. 120-2022, passed February 14, 2022, is repealed.

<u>Section 4</u>. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

GEP:nl

5-23-2022

FOR: Directors Hernandez, Williams, Interim Director Kimball, Directors Martin and McNamara

Ord. No. 531-2022

READ FIRST TIME on MAY 23, 2022

and referred to DIRECTORS of Community Development,

By Council Members Hairston and Griffin (by departmental request)

AN EMERGENCY ORDINANCE

Public Works, Public Health, Building and Housing, Aging, Finance, Law;

Notifying Council of the final budget allocations received from HUD for the 2022 Community Development Block Grant, Home Investment Partnerships Act Grant, Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS Grant; and to amend Section 3 of Ordinance No. 120-2022, passed February 14, 2022, relating to the grants.

REPORTS

COMMITTEES on Development Planning and Sustainability,					
Finance Diversity Equity an	d Inclusion				
	CITY CLI	ERK			
READ SECOND	TIME				
	CITY CLI	ERK			
READ THIRD T	IME				
	PRESIDE	ENT			
	CITY CLI	ERK			
APPROVED					
	MAYOR				
Recorded Vol. 109	Page				
Published in the City Record					

REPORT after second Reading

	ASSAGE RECOMMENDED BY COMMITTEE ON ELOPMENT, PLANNING AND SUSTAINABILITY	
FILED WITH COMMITTEE		

PASSAGE RECOMMENDED BY COMMITTEE ON FINANCE, DIVERSITY, EQUITY and INCLUSION					
FILED WITH COMMITTEE					







Cleveland 2030: A Housing Equity Plan

November 2021

CONSULTANT TEAM

University of Pennsylvania

Vincent Reina Akira Drake-Rodriguez Claudia Aiken

Local Partners

Kirby Date, KM Date Community Planning Tracey Nichols, Project Management Consultants Kaela Geschke, Neighborhood Connections

Prepared for

City of Cleveland Department of Community Development

Cover Photo: Erik Drost via Flickr Creative Commons



"This Plan offers innovative and effective strategies to address our housing needs."

Fellow Clevelanders.

I am pleased to present Cleveland 2030: A Housing Equity Plan. As we emerge from the COVID-19 pandemic together, there is unprecedented need in Cleveland for equitable access to housing and housing resources, but also unprecedented energy, ideas, and resources to address that need. This plan outlines actionable strategies to:

- Create a housing stock that is accessible, affordable, and desirable to all residents
- Ensure that those who have historically been excluded from housing opportunities are prioritized for resources and protections
- Enable collaboration across agencies and service providers and efficiently leverage funds to achieve our goals

The creation of this Plan has been a joint effort between the City's Regional Development Cluster, including the Departments of Community Development, Economic Development, Building and Housing, and the City Planning Commission, and a broad coalition of community stakeholders. It reflects the input of thousands of Cleveland residents through public listening sessions, surveys, interviews, and focus groups. Many generously devoted their time in working groups to develop the actions showcased here.

I am extremely proud of how Cleveland has come together to identify new housing solutions for our city.

Sincerely,

Frank Jackson Mayor

TARGET

PLAN FRAMEWORK

The **Housing Equity Plan** is an action plan with a broad set of programs, policies, and investments that, over the next decade, will:

- Ensure that all Clevelanders—renters, homeowners, and those who are unhoused—have access to a **safe, healthy,** and affordable home in a vibrant neighborhood
- Tackle the racial and geographic divides that define the Cleveland housing market
- Promote growth that lifts up individuals and communities that have been excluded from housing opportunity, including the opportunity to participate in housing design and development
- Support Clevelanders who want to remain in their homes, and attract new residents to the city

The need for new tools and resources to increase access to desirable and affordable housing is clear. In Cleveland, about 9,300 homeowner households and 26,300 renter households are severely cost-burdened, meaning they pay over half of their income for housing each month. In addition, current trends suggest that 55,600 currently habitable homes will need substantial repairs by 2030, and that around 20,000 units would need to be built to replace those lost to severe deterioration. Finally, longstanding trends of population decline mean that, without new investments in homes and neighborhoods, the city is projected to lose 310 households every year between 2020 and 2030.

The Housing Equity Plan is a collaborative, community-wide effort to identify solutions. The Plan was commissioned by the City of Cleveland's Departments of Community Development, City Planning, and Economic Development. One of the key objectives of the planning process has been to build a strong and broad coalition of housing stakeholders—including providers of market-rate and affordable housing, housing service providers, experts, and residents—to inform this plan's recommendations, drive implementation, and generate the capital to achieve our collective vision. The city and this coalition will now work together to continually revisit, update, and implement this Plan, drawing on the more than 140 recommendations developed in the planning process.

In addition to establishing new tools to stimulate housing investment in the city's neighborhoods, the Housing Equity Plan will be integral to the development of an updated comprehensive plan for the city.

A SPOTLIGHT ON EQUITY

What is an equitable housing market? A robust housing market provides affordable, decent, and desirable housing. But an equitable housing market takes this one step further: all Clevelanders, regardless of race, ethnicity, family status, or disability, have access to a full range of housing choices and neighborhoods. Furthermore, those who have historically been excluded from opportunities like homeownership, participation in housing trades, and leadership in housing-related decision-making are prioritized for these opportunities going forward. The result is diversity and inclusion in every aspect of the housing market, from governance to production to consumption and wealth creation.

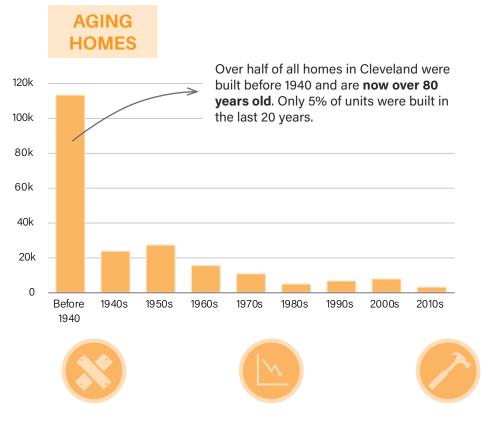
How does this Plan promote housing equity? Many of the actions put forward in this Plan are specifically designed to promote equity in housing outcomes, as well as equitable access to housing resources and opportunities. Some examples include:

- Develop an equity framework to guide all housing programs and decisions.
- Support minority developers and contractors through affirmative access to financing, technical assistance, and youth mentorship.
- Include affordable, accessible options in high-opportunity neighborhoods, and target underserved neighborhoods for infrastructure improvements.
- Protect vulnerable households from displacement via targeted tax relief for long-time homeowners and a suite of new protections for renters.
- Assess progress using a **housing scorecard** that includes equity metrics, like the number of grants and loans provided to households of color and the volume and nature of investments in traditionally underserved communities.

Equitable Participation in this Planning Process. Equity and inclusion were at the forefront of each of the four phases that informed Cleveland's 10-Year Housing and Investment Plan, including:

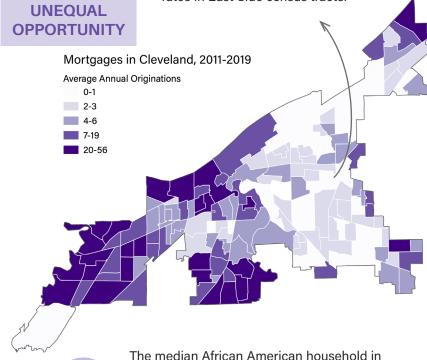
- A representative survey of housing conditions, preferences, and concerns captured over 1,600 Cleveland residents, including over 807 residents of color and nearly 600 residents with incomes below \$25,000
- In-depth analysis of key housing metrics in Cleveland, including access to mortgages, loans, and low-poverty neighborhoods, by race and ethnicity
- Two public listening sessions with over 200 Cleveland residents
- Interviews and focus groups with over 180 housing stakeholders, including appraisers, realtors, prospective homebuyers, developers, disability and fair housing advocates, and affordable housing and service providers representing every community in Cleveland
- Leadership in the Advisory
 Committee and Stakeholder Working
 Groups that reflects a commitment
 to gender, racial, and ethnic diversity

HOUSING NEEDS

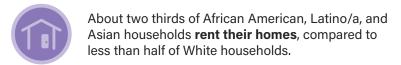


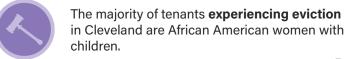
Cleveland has a vacancy rate of nearly 14%, compared to 7% in Cuyahoga County. As of January 2021, 7,700 units in the city were considered vacant and distressed. Property surveys in 2015 and 2018 found that on the East Side, the number of structures in "excellent" and "good" condition declined, and the number in need of significant repairs increased. Permits for alterations and repairs are concentrated on the West Side of Cleveland, even though property surveys report the worst conditions on the East Side.

The East Side of Cleveland, which is predominantly African American, continues to see **far lower rates of home mortgage lending**. There are both fewer mortgage applications *and* higher denial rates in East Side census tracts.

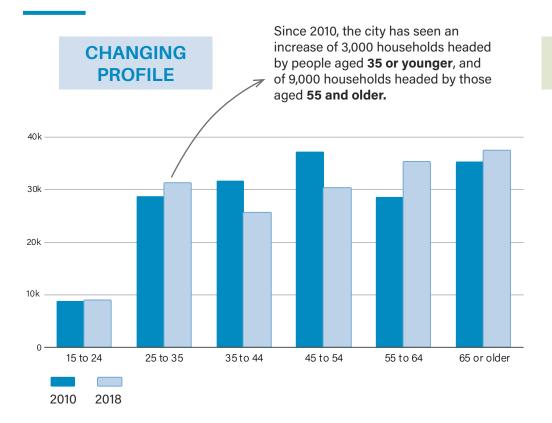


Cleveland had an income of \$23,600 in 2019, about half the median income for White households (\$42,300), resulting in higher housing cost burdens among African Americans.





HOUSING NEEDS





Households are shrinking.

1- and 2-person households make up over 70% of households in Cleveland, and the share continues to rise. Non-family households make up over half of all households.



A related trend is the rise in rentership. About 60% of households in Cleveland rent their homes, and both the share and the total number of renters has been steadily rising.



Cleveland is home to vulnerable populations.

As of 2018, 34% of Clevelanders are impoverished, up from 31% in 2010. Refugees, justice-involved individuals, and youth transitioning out of foster care are also especially vulnerable to housing insecurity.

A NEED FOR INVESTMENT



The number of homes repaired through city-financed programs such as Repair-a-Home and the Senior Homeowner Assistance Program (SHAP) has **declined over time** due to new application requirements and a shrinking pool of qualified contractors. In 2019, 75 homes were repaired, compared to over 300 in 2009.



The number of Housing Trust Fund loans for the development of new housing **has declined since 2000**. In 2016, only 5 loans for a total of \$2.63 million were awarded to support the development of 151 units.



In its first 6 months, the Right to Counsel program provided free legal assistance to 323 tenants in Housing Court. **But Cleveland averages over 8,000 eviction cases per year**.



In FY 2018, HUD received \$27.4 million in federal entitlement funding for housing. It had another \$27.5 million left over from the previous year. But the city **spent only about 50% of these funds** by the end of the fiscal year.



A high concentration of blighted and abandoned homes are concentrated in the East Side of Cleveland.

TARGETS

In order to address these needs, the City of Cleveland has set a target to **protect**, **preserve**, and **produce 100,000 homes** over the next 10 years. These targets recognize that the need for housing interventions is deepest at the lowest income levels. The market will likely produce additional units at higher income levels without intervention.

- Protect 35,600 housing units through equitable affordability interventions, including down payment assistance, affordable home loans, renter protections and legal aid, rental assistance, and property tax exemptions.
- Preserve 41,400 housing units through housing quality interventions, including home repair assistance, small landlord loans, and compassionate code enforcement.
- Produce 23,000 housing units through new construction or substantial rehabilitation supported by targeted development incentives, revised zoning, and streamlined approval processes.

Achieving these targets also requires the city and its partners to **position** themselves to collaborate effectively across agencies and stakeholders, adequately fund new and existing efforts, and provide a welcoming environment for new investment.

2030 Housing Targets by Income Band

	Household Income	С)wnership Uni	ts		Rental Units		Total Units in
AMI Range	Range	Protect	Preserve	Produce	Protect	Preserve	Produce	2030
<30% AMI	\$0 to \$22,000	7,800	9,000	500	25,700	17,400	6,300	68,100
30-50% AMI	\$22,000 to \$36,500	1,300	7,000	1,500	400	8,000	3,300	21,500
50-80% AMI	\$36,500 to \$58,400	250		2,500	100		2,200	4,650
80-120% AMI	\$58,400 to \$87,600	20		3,200	30		1,000	3,250
>120% AMI	Over \$87,600			1,800			700	2,500
Total	Total	9,370	16,000	9,500	26,230	25,400	13,500	100,000

THE FOUR PILLARS

EQUITY. The actions in this Plan are designed to **protect** households from housing instability and displacement; to **preserve** existing housing as safe, livable, and affordable; to **produce** a range of housing types in all neighborhoods; and to **position** the City of Cleveland and its partners to achieve these goals. All four of these pillars are rooted in a vision for an **equitable** housing market in which those who have historically been excluded, and continue to be excluded, from housing opportunities are prioritized for those opportunities going forward.

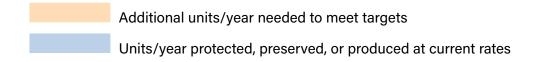
PROTECT PRESERVE PRODUCE POSITION

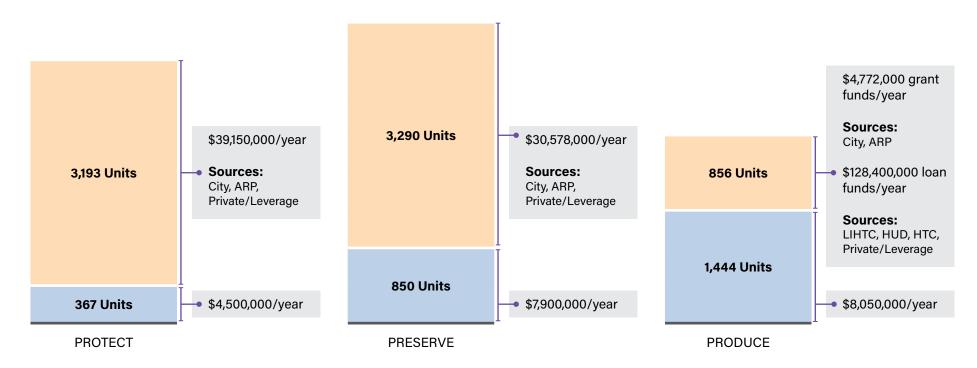
Ensure equitable access to housing resources.	Invest in the quality of existing homes.	Ensure equitable participation in housing development.	Invest in neighborhood infrastructure.
Enable equitable development without displacement.	Create and sustain a skilled repair workforce.	Create a range of housing choices in all neighborhoods.	Increase awareness of and access to housing programs.
Protect renters from forced moves and severe rent burdens.	Compassionately enforce housing quality standards.	Create a predictable, practical development process.	Adequately fund existing and new efforts.
	Address the appraisal gap.		Hold the city and its partners accountable to this Plan.

CAPACITY. The success of this Plan relies on the capacity of the City of Cleveland and its partners to implement its recommendations. For this reason, many of the recommendations themselves aim to build up this capacity through stronger partnerships, creative financing mechanisms, streamlined city processes, and accountability measures.

RESOURCING THE PLAN

Estimated Units and Cost per Year. The Plan's 10-year target of protecting 35,600 units, preserving 41,400 units, and producing 23,000 units (for a total of 100,000 units) is estimated to require a total investment of approximately \$2.2 billion, including \$204.5 million in currently available funding and about \$2 billion in additional resources. Funding sources include American Rescue Plan (ARP) relief dollars, federal entitlement funds and tax credits, and public and private dollars invested in the expanded Housing Trust Fund or dedicated to specific programs and projects. The chart below breaks down the resources needed on an annual basis.





HOW TO USE THIS PLAN

PLAN COMPONENTS

Timeline. The actions in this Plan are categorized as short-, medium-, and long-term. Short-term actions can be taken within 1-2 years of the Plan's adoption. Medium-term actions are envisioned to begin implementation by 2025. Long-term actions require the greatest degree of planning and coordination, and will be in place by 2030.

Short-term: O

Medium-term: O

Long-term: O

Neighborhoods. The Plan references three groups of neighborhoods, "strong-market," "middle-market," and "underinvested." Some actions in this plan are appropriate for strong- and middle-market areas, while others should target underinvested neighborhoods. These categories are based on the Market Study which accompanies this plan. However, the much more sophisticated and real-time Middle Neighborhoods tool should be used to inform investments in middle-market and edge communities.

Housing Report Card. The Plan is accompanied by a housing report card. The city will report its progress towards its targets by issuing a report card every year between 2022 and 2030.

The Ten-Year Housing and Investment Plan is also accompanied by a full appendix.

The appendix contains the following materials:

- Community Engagement Overview (Including Working Group Recommendations)
- Analysis of Resident Surveys
- Analysis of Developer Surveys
- Review of Existing Housing Programs in Cleveland
- Report on Existing Housing Conditions in Cleveland
- Cleveland Housing Market Study
- Cleveland's Peer Cities Report
- Additional submitted feedback



PROTECT | Ensure equitable access to housing resources

Ensure equitable access to housing resources. A 2018 study of mortgage lending patterns conducted by the Fair Housing Center for Rights and Research notes that Cuyahoga County has a long history of racial segregation, mortgage redlining, and predatory lending based on race. The report found that "despite a demand for credit, people in predominantly African American neighborhoods [in Cuyahoga County] often cannot get mortgages to buy houses in their neighborhoods." This is due in part to the fact that banks approve very few mortgages (less than 2%) for households earning less than \$25,000, and the median Black household in Cleveland has an income of only \$23,600. In addition, banks are typically unwilling to offer mortgages of less than \$50,000, and the median house value in many East Side neighborhoods is less than \$48,000. Without a significant shift in the availability of housing capital, a large share of Cleveland's population will continue to be locked out of homeownership and other housing opportunities.

Develop an equity framework to guide all programs and decisions. Commit resources to develop and implement an equity framework that will prioritize resources and opportunities for communities with the greatest need, and set standards for community participation in decision-making. Annually report on the disbursement of resources, and on larger housing outcomes, by race and ethnicity.

Timeline:

Expand down payment assistance. Expand funding and other resources to down payment assistance programs for a broad range of buyers—not just seniors, veterans, or those who can be underwritten for a traditional first mortgage.



Expand access to home purchase and improvement capital. Act as a subordinate or third lender, or capitalize a loan loss reserve, to underwrite small-dollar home purchase loans primarily under \$70,000. Similarly, support small loans to address systems and other repairs. Scale up alternative lending programs that serve prospective buyers with lower incomes and/or credit scores, such as CHN Housing Capital's "Believe Mortgage." Existing Down Payment Assistance. In 2018-2020, CHN Housing Partners closed a total of 142 home purchase loans to buyers with incomes at or below 80% of AMI; 49 of these closed with down payment assistance. Greater Cleveland Habitat for Humanity closed 59 home purchase loans over the same period, 25 of which were accompanied by down payment assistance. Finally, Greater Circle Living (an employer-assisted housing program that incentivizes employees of the Cleveland Clinic, Cleveland University, Case Western Reserve University, and other University Circle employers to live in the neighborhoods surrounding these institutions) provided down payment assistance to a total of 56 households between 2018 and 2020.

Believe Mortgage. CHN Housing Capital's "Believe Mortgage," which launched in April 2021, provides small-dollar home purchase loans to borrowers with low incomes and moderate credit scores. CHN also helps borrowers tap down payment assistance programs to assemble the 3% down payment required for the loan. Early evidence suggests that the program can actually help lower families' housing costs by helping them become homeowners, and prevent displacement by helping renters purchase their units.

PROTECT | Enable equitable development without displacement

Enable equitable development without displacement. New development is essential for providing a range of housing options and amenities, and for generating revenue to support public programs. But increased property values and rents resulting from new investment can increase housing costs for incumbent households. Some census tracts in Cleveland's Downtown and on the near West Side have experienced significant increases in both housing values and rents since 2000. In the worst case, these cost pressures can result in the displacement of vulnerable households to lower-cost neighborhoods where they do not access the benefits associated with new development.

Existing Tax Relief. Currently, about 24,550 parcels in Cleveland benefit from the State of Ohio's Homestead Tax Exemption, which shields the first \$25,000 of a home's value from property taxes. However, this program is open only to qualifying senior and disabled homeowners.

Protect vulnerable homeowners against property tax increases. Create a tax relief program to exempt low-income, long-time homeowners from increases in their property taxes, especially seniors and others with fixed incomes, and especially in areas with rapidly appreciating property values.

Timeline:

Adopt additional legislation promoting tenant rights. Reduce the negative outcomes associated with rent increases by adopting source of income protections, pay-to-stay legislation, and fair chance laws against discriminatory screening of residents with criminal histories.

Promote the development of new affordable housing units. This point is further developed in the "Produce" section of this report, but it is important to highlight here that funding the development of new affordable housing for low-income households is an important component of any strategy aimed at protecting households from displacement.

Timeline:

Existing Tenant Protections. Cleveland tenants do not currently enjoy any protections beyond those set out in Ohio law. State law provides that landlords must keep their properties in livable condition; keep all electrical, plumbing, heating, and ventilation equipment in good working order; and give 24 hours' notice before entering a tenant's unit. If the landlord refuses to make necessary repairs within a reasonable timeframe, the tenant can hold rent in escrow without risk of eviction. In the event of lease violations, the landlord may not evict the tenant without serving a formal 3-day notice to vacate and filing for eviction in Housing Court. If the tenant vacates within 3 days, the landlord may not also file for eviction.

PROTECT | Protect renters from forced moves and rent burdens

Protect renters from forced moves and severe rent burdens. Renters make up nearly 60% of Cleveland households, a share that continues to increase. Cleveland renters are disproportionately young and low-income, and can face housing instability due to rent increases, poor housing conditions outside of their control, and eviction. Refugees, justice-involved individuals, and youth exiting foster care are especially vulnerable to discrimination and exploitation. Cleveland's eviction filing rate is substantially higher than the statewide rate; in 2019, over 8,000 eviction cases were heard in Housing Court, resulting in over 3,500 evictions. The Poverty Center has found that most evicted families in Cleveland are low-income single mothers of color.

Fund a shallow rent subsidy. Create a shallow rent subsidy to help tenants cover rent arrears, forward rent, or relocation costs in the event of an unexpected inability to pay rent. Prioritize renter households with children, especially those who have received an eviction notice or who are at high risk of homelessness.

Timeline:

Explore rental insurance. Consider other forms of support to protect renters against financial shocks, such as a rental insurance program that allows tenants to pay a small premium each month to insure against months when a loss of income or medical expense causes them to fall behind on rent.

Expand efforts to divert cases from housing court. Expand and formalize eviction diversion efforts educating landlords and tenants about their rights and responsibilities, mediating landlord-tenant disputes, and connecting tenants with resources to pay rent, relocate, or access other homelessness prevention services.

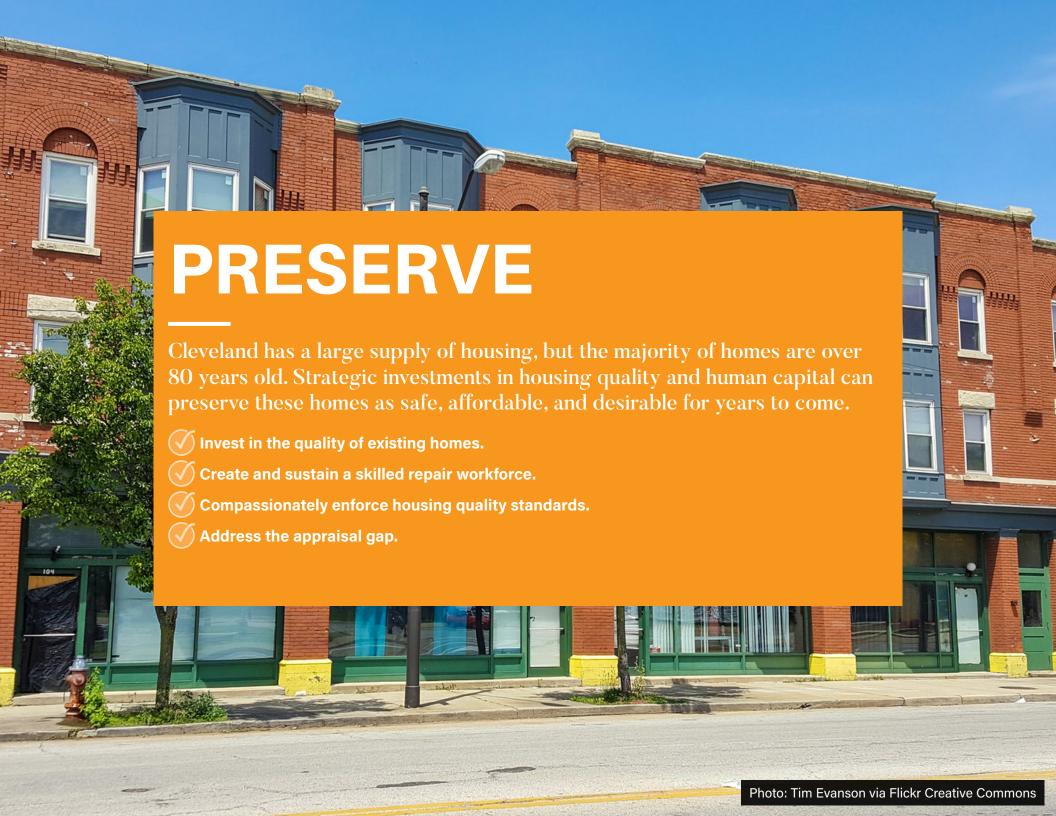
Timeline:

Expand Housing Court representation. Work with the Legal Aid Society to expand the availability of free legal representation to all low-income tenants facing eviction.

Timeline:

Emergency Rental Assistance. A shallow rent subsidy will build on Cleveland's current emergency rental assistance program, which the Department of Community Development, EDEN, and CHN Housing Partners operate to distribute federal relief dollars to households that cannot pay their rent due to the impacts of COVID-19. The city-funded portion of the program assisted nearly 4,000 households between July 2020 and June 2021.

Right to Counsel. In its first six months (July-December 2020), Cleveland's Right to Counsel (RTC) program provided free legal services to tenants in 323 Housing Court cases; 93% of assisted clients seeking to avoid an eviction or involuntary move succeeded in doing so. However, this represents a small slice of need; in 2019, Housing Court heard 8,038 eviction cases and only 5% of tenants had legal representation (compared to 73% of landlords), according to court records. Because of limited funding, the RTC program is currently only available to Cleveland households with children and with incomes at or below the federal poverty line, which excludes about 62% of tenants who show up to Housing Court.



PRESERVE Invest in the quality of existing homes

Invest in the quality of existing homes. Poor housing conditions are a significant challenge in Cleveland. Over half of all housing units in the city were built before 1940 and are now over 80 years old. Only a very small share (5%) was built within the last 20 years. A 2015 citywide property inventory conducted by the Western Reserve Land Conservancy graded over 6,000 as grades D or F because they exhibited major exterior cracks, rotting wood, broken or missing windows, open holes, or were filled with trash. In addition, 20,300 properties were only in "fair" condition (rated C). Worryingly, the number of C-rated properties had increased when WRLC re-inventoried neighborhoods on the East Side, at a rate of 1.3% per year. If this rate holds, over 40% of structures will be in only "fair" condition by 2030.

Develop a credit enhancement program for purchase-rehab loans. Provide a credit enhancement to lower the cost of acquisition-rehab financing for buyers who agree to live in the home that they purchase and renovate within a targeted neighborhood.

Timeline: 00

Create an emergency home repair program. Draw on fast and flexible local funds (not entitlement funds) to offer up to \$20,000 of grant-based emergency home repair assistance per qualifying household. When a gap remains between the available emergency funding and repair need, assist the homeowner in accessing additional low-cost home repair financing (see below).

Increase access to private home repair financing. Seed a revolving public-private loan fund with a publicly subsidized loan loss reserve to offer small-dollar home repair and improvement loans, including deferred or forgivable loans tailored to low-income homeowners and low-cost amortizing loans to moderate-income homeowners.

Timeline:

Existing Home Repair Assistance.

Currently, the City of Cleveland expends \$500,000 in the average year to make 10 home repairs via the Repair-a-Home program, which provides low-interest loans to homeowners at 30-80% of area median income. The Senior Homeowner Assistance Program (SHAP) provides about 100 repairs per year via \$1,250,000 in grants to low- and moderate-income owner-occupant seniors and adults with disabilities. Grants are provided via the Age-Friendly Home Investment Program to make about 100 small repairs per year for low-income seniors and adults with disabilities, averaging \$1,275,000 in annual spending. In addition, a variety of Cleveland organizations provide home repair assistance, including CHN Housing Partners (approximately 7,000 projects annually, totaling \$16.9 million in grant funds invested in weatherization and energy conservation repairs in 2020) and Community Housing Solutions (2,000 minor home repairs for low-income families and seniors per year).

The city's Lead Hazard Control Program makes an additional 85 repairs per year to remediate lead hazards to families at or below 80% of area median income that include children under the age of 6, for a total of \$750,000 in annual spending.

PRESERVE Invest in the quality of existing homes, continued

Create a small landlord loan or loan guaranty program. Address housing conditions by providing low-interest loans to small landlords for needed repairs to affordable units and enforcing housing quality standards for rental homes. Provide education and technical assistance to help small landlords plan for and make periodic investments in their properties.

Invest in home repair and maintenance education. Scale up existing home repair education efforts by the Healthy Homes Initiative, Community Housing Solutions, and others through better funding, outreach, tool-lending programs, and hiring/training skilled practitioners.

Timeline: ()

Explore new strategies to preserve subsidized affordable housing. Over 15,000 affordable units in Cleveland's private rental market may see their subsidy contracts expire by 2030. Explore innovative tools to preserve these units as affordable, including rules requiring owners of subsidized rental housing to report approaching expirations and establishing a right of first refusal, as well as mechanisms to finance the acquisition and recapitalization of affordable housing projects.

Timeline:

Lead Safe Home Fund Loans and Grants. Administered by CHN Housing Partners, this program offers grants to income-eligible applicants and low-interest loans to qualified borrowers to facilitate lead-safe work in rental properties throughout Cleveland. The 10-year, \$19+ million loan fund is capitalized by private investors, philanthropy, and national Community Development Financial Institutions (CDFIs). Grant funding is capitalized by the public sector and philanthropic dollars. This fund provides a model that can be leveraged for home repair, landlord loans, and similar efforts.

Existing Home Repair Education. The local nonprofit Community Housing Solutions provides tools for loan and home maintenance workshops to 2,500 households annually. The Home Repair Resource Center, which is based in Cleveland Heights, also operates a tool lending library to members, as well as home repair classes and free walk-in programs, as well as workshops geared specifically toward seniors.

PRESERVE Create and sustain a skilled repair workforce

Create and sustain a skilled repair workforce. Maintaining a pool of qualified and insured contractors is essential to good home repair and rehabilitation. Some of the challenges that can limit contractor capacity include the large upfront costs associated with individual projects, which a contractor can wait a month or more to see reimbursed; regulatory requirements for certifications, insurance, and detailed work scopes that smalltime contractors find difficult to meet; and the low profit margins associated with individual small-scale repair jobs.

Invest in contractor capacity. Work together with Community Development Corporations (CDCs) and Community Development Financial Institutions (CDFIs) to invest in contractor capacity by providing a steady pipeline of bundled projects, providing advance capital, and creating a review portal that can be accessed to review contractors' prior work and skills without subjecting contractors to onerous documentation requirements for each new project. Work with providers of certified contracting and construction training to expand access for minority and women businesses and workers.

Timeline: 00

Contractors on the Rise. The Village Capital Corporation, a subsidiary of Cleveland Neighborhood Progress, launched a new program in 2019 to provide minority contractors with a \$100,000-\$200,000 line of credit to conduct home repairs in Cleveland. In its first year, Contractors on the Rise enrolled nine minority contractors, seven of whom went on to purchase and remodel their first homes using the capital provided.

PRESERVE Compassionately enforce housing quality standards

Enforce housing quality standards without harming low-income property owners. Building codes are a crucial tool in ensuring that homes are safe and healthy to live in. But low- and moderate-income landlords and homeowners often lack the resources to keep their units up to code and issuing citations may further erode their financial stability. Another challenge is that the building code may be more difficult to enforce for some groups, such as investors who live in another state or country. While investment in Cleveland's housing stock is much-needed, research has shown that out-of-state investor purchases of foreclosed-upon or blighted homes in Cleveland are often associated with negative outcomes such as abandonment, condemnation, and tax delinquency.

Implement a compassionate code enforcement program. Increase staffing and adopt a customer-service approach ("how can we help you?") for code enforcement. Implement a proactive, publicly accessible tracking system, conduct periodic inspections in addition to responding to tenant complaints, and work cooperatively with small, low-income, and nonprofit owners to bring their properties up to code, tapping emergency and small landlord home repair programs when necessary.

Curb predatory investment. Expand and enforce rental registry requirements in order to collect more information about absentee investors and their property managers. Use these data to target code enforcement and to make it more difficult for bad actors to secure additional deed transfers. Engage the Sheriff's Department to reduce bulk-buying sight unseen. Hold property managers liable for code enforcement violations.

Timeline: ()

The Healthy Homes Initiative. The City of Cleveland funds a team of neighborhood specialists to help renters, homeowners, and landlords identify and remove environmental hazards and bring homes into compliance with the housing code. Specialists help residents apply for housing resources and offer trainings and workshops on a variety of housing topics. In 2020, specialists inspected about 20,700 parcels, identified over 12,000 violations, and made referrals to more than 10 housing programs.

PRESERVE | Address the appraisal gap

Address the appraisal gap. An appraisal gap occurs when the appraised value of a home is lower than its asking price, or the cost of repairs needed to make the unit livable. Since banks are typically only willing to underwrite mortgages up to a proportion of the appraised amount, this leaves a gap that the buyer must cover with cash—an impossibility for many homeowners. The appraisal gap disincentivizes homebuying and slows down the revitalization of Cleveland neighborhoods, particularly predominantly African American neighborhoods where (according to the Federal Reserve Bank of Cleveland) homes are consistently appraised at lower values than similar properties in other neighborhoods.

Improve appraisal accuracy. Work with the appraisal industry to assemble comprehensive market data that can facilitate non-biased appraisals. In neighborhoods where the Multiple Listing Service (MLS) is an incomplete record, build better property profiles with up-to-date photos, so that these properties may be used as real estate comps.

Timeline:

Create a priority for down payment assistance for prospective homebuyers facing appraisal gap issues. Prioritize the allocation of down payment assistance funds in neighborhoods where appraisal gaps are widespread.

Timeline: O

Appraisals. In a 2020 study on single-family appraisals, Emily Braman and Alan Weiner found that there are several challenges facing the appraisal profession, including: 1) a shortage of appraisers entering the field; 2) a proliferation of sales under \$25,000 that were not reported through the Multiple Listing Service, and which sometimes included multiple transfers on the same day; 3) differences in appraisers' and realtors' perception of the value of certain amenities, and animosity between the two professions; 4) the potential for implicit bias among appraisers against predominantly African American neighborhoods; and 5) out-oftown investor purchases and investments, which are often made in cash and difficult to verify.



PRODUCE | Ensure equitable participation in development.

Ensure equitable participation in housing development. Despite regulations prioritizing small and minority-owned businesses for city contracts and HUD resources, structural barriers continue to exclude minority contractors and developers from participating in opportunities to build and rehabilitate housing in Cleveland. Some of the actions elsewhere in this Plan address these barriers by making the development process more transparent and predictable for everyone, and by investing in the capacity of all small contractors. But these actions must be part of a larger effort to actively empower minority contractors and developers.

Support, and increase the number of, minority developers through financing and technical assistance. Work with nonprofit partners to create an equitable development program with the explicit goal of empowering Black and minority developers. Provide access to flexible capital, knowledge of upcoming requests for development, and legal assistance, as well as one-on-one technical mentorships focused on project budgeting, navigating city processes, project management, and community engagement.

Create a minority youth developer program. Create a program modeled on Dream Builders 4 Equity in St. Louis, which provides paid summer jobs to youth, enabling them to work alongside minority contractors to learn about real estate and construction. The program works with neighborhood associations to identify priority vacant properties for rehabilitation. The homes rehabilitated through the program are then sold by African American-owned brokerages to first-time homeowners. Finally, the revenue from home sales is used to start a college savings fund for each student participant.

Timeline: O

Section 3 Program. For \$200,000+ projects funded using U.S. Department of Housing and Urban Development (HUD), Section 3 requires that 30% of new hires by participating contractors must be low-income Cleveland residents. It also requires that 10% of the total dollar amount for construction work must go to Section 3 businesses (businesses that are certified as either 51% owned and controlled by low- or very low-income persons, or have 75% of labor performed by low-income Cleveland residents). In addition, 3% of all non-construction awards must go to certified Section 3 businesses.

Small, Minority-Owned, and Female-Owned Businesses. The City of Cleveland's Office of Equal Opportunity offers a certification process for Cleveland Small Businesses (CSBs), Minority Business Enterprises (MBEs), and Female Business Enterprises (FBEs). Currently, at least 30% of city construction contracts must go to CSBs or to bidders/proposers that have committed to subcontracting with certified CSBs; similarly, individual departments must promote the participation of MBEs and FBEs as both prime contractors and subcontractors whenever possible.

PRODUCE | Create a range of housing in all neighborhoods

Create a range of housing choices in all neighborhoods. Cleveland currently has an overabundance of large, single-family homes. As of 2019, nearly half (47%) of all housing units in the city are standalone single-family structures. Yet Cleveland households are getting smaller (only about 55% of households today include more than one person) and older (a third of households are headed by persons aged 60 and older). A wide range of housing types, including housing accessible to those with disabilities, are needed to accommodate changing demands. At the same time, most new development has occurred in just a handful of neighborhoods and remains out of reach for many Clevelanders. More equitable development patterns can ensure that strong-market neighborhoods include affordable options, and that disinvested neighborhoods participate in the benefits of growth.

Update zoning to allow for a greater variety of housing types. Modify the zoning code to: allow for and encourage tri- and fourplexes and other forms of "soft density" citywide; allow for accessory dwelling units; maximize the potential of irregular lots; and provide flexibility for creative housing options that better match current and changing needs.

Timeline:

Promote housing development in underinvested neighborhoods. Deepen development incentives, such as acquisition and construction subsidies, for housing construction and rehabilitation projects in underinvested neighborhoods. Target these incentives in alignment with locally driven community revitalization and master plans.

Provide affordable housing options in strong-market neighborhoods. In strong-market neighborhoods, implement inclusionary zoning requiring developers to include a certain share of affordable units in new projects. In other neighborhoods, incentivize the inclusion of affordable units, for example by permitting additional density, waiving parking requirements, and/or reducing fees in exchange for units reserved for low- and moderate-income households.

Existing Development Incentives. In 2019, the city invested \$1.55 million to subsidize the development of 311 affordable housing units and in 2016 (the most recent year for which data are available), made five loans for a total of \$2.63 million to support the development of 151 new market-rate units. The majority of incentivized units have not been in underinvested neighborhoods but in strong-market neighborhoods.

In 2020-2021, the city piloted a construction/rehab gap financing program to close the difference between the cost of construction and appraised value basis for single-family homes. The program provided \$1.4 million in 2020.

The Mayor's Neighborhood Transformation Initiative. The NTI combines funding for housing with investments in mixed-use development, infrastructure, and entrepreneurship and workforce development in specific target neighborhoods (Glenville, Buckeye-Woodhill, East 79th Street Corridor, and Clark-Fulton). This holistic approach creates a vibrant ecosystem that inspires and sustains further private investment in the housing stock.

Timeline: \(\)

PRODUCE | Create a range of housing, continued

Preserve and improve the Cleveland Tax Abatement. The tax abatement is required to be renewed by City Council in 2022. The city should take this opportunity to consider the recommendations put forward in the <u>Cleveland Tax Abatement Study</u> and explore scaling the size of the abatement by home type, price, and location in order to encourage its use for homes in a wider range of neighborhoods and price points.

Timeline:

Require housing to be accessible to those with limited mobility. Ensure that all newly constructed multifamily housing meets minimum FHA accessibility requirements and mandate the inclusion of extra-accessible units (meeting UFAS) in market-rate development.

Timeline:

Cleveland's Tax Abatement. Currently, Cleveland's tax abatement program abates 100% of property taxes on new homes citywide, as well as on increases in property value as a result of certain rehabilitations, for 15 years. In 2019, the abatement was awarded for 625 new multi-family units, 117 new single- or two-family units, and 102 single- or two-family rehabs. These units were overwhelmingly concentrated in strong-market neighborhoods like Detroit Shoreway, Tremont, University Circle, and Downtown.

Accessibility Requirements. Under the Fair Housing Act, all rental housing built in structures with four or more connected units since 1991 should comply with the Fair Housing Act (FHA) Accessibility Guidelines, which call for wheelchair-accessible entrances and common areas. bathroom walls strong enough for grab bar installation, kitchens and bathrooms that are maneuverable in a wheelchair, and accessible light switches and other controls. These requirements have not been strictly enforced, however. In addition, market-rate development is not currently required to include "extra-accessible" units, i.e., units that comply with Uniform Federal Accessibility Standards (UFAS). By contrast, federally assisted new residential construction with five or more units must build 5% of those units to meet UFAS.

PRODUCE Create a predictable development process

Create a predictable and practical development process. New housing development in Cleveland is contingent on narrow margins, so that unforeseen costs, delays, or reguirements can render a new project infeasible. Listening sessions and surveys with Cleveland developers identified several barriers, including an outdated zoning code that necessitates variances and triggers design review, lengthy review times for permit applications, and inconsistency in the way design standards are applied. In addition, projects depend on developers' ability to access subsidies and secure adequate financing.

Form-based Zoning in Cleveland.

Currently, the Cleveland Planning Commission is piloting form-based zoning in three neighborhoods based on extensive public engagement: Detroit Shoreway, Hough, and the Opportunity Corridor.

Implement form-based zoning citywide. Use a participatory process to adopt a formbased zoning code that allows desirable development by-right, minimizing the need to apply for variances.



Streamline the permitting process. Improve and expand the online permitting system so that it is friendly to users and based on a standardized electronic workflow that all Building and Housing staff use and can access remotely. Ensure that new, standardized processes are accompanied with training and documentation for all staff.

Timeline:



Expedite permitting for priority projects. Advocate for a change to the Ohio Building Code to allow a "green tape program" that includes a fast-tracked development approval process and waivers for certain requirements and fees for projects with an affordability component.

Timeline: OOO





PRODUCE | Predictable development process, continued

Reduce the complexity and cost of acquiring land from the Cleveland Land Bank. Shorten and simplify the land bank application process and reduce processing times to 2-3 weeks for proposals that meet predetermined, transparent standards for highest and best use. Base land bank acquisition costs on fair market value (FMV), determined via a routine process, rather than asking developers to shoulder the cost of appraisals. Forgive acquisition costs based on the desirability and/or performance of the development.

Timeline:

Explore other cost reductions. Consider reducing the cost of development and operation by lowering taxes and fees; supporting financing for development-related infrastructure investments in sewer, water, and other systems; and proactively remediating brownfields and assembling development-ready sites in target locations.

Timeline:

The Cleveland Land Bank. The City of Cleveland's Land Reutilization Program, commonly called the City Land Bank, acquires vacant lots with the goal of transferring them to responsible parties who can return them to productive use. As of September 2020, the City Land Bank holds nearly 16,000 vacant parcels, for a total of about 1,840 acres of land. At the same time, the Land Bank sells only about 225 parcels per year. Most dispositions take the form of leases, not sales. Among parcels sold, only about half are developed for new housing; the rest are sold for yard expansions, greening, or non-residential development.



POSITION Invest in neighborhood infrastructure

Invest in neighborhood infrastructure. The quality of a home is a function not just of housing conditions, but also of neighborhood conditions. Uneven investments in neighborhood amenities like trees, streets, broadband infrastructure, libraries, and schools have contributed to strong housing markets in some areas of Cleveland, but out-migration and neglect in others. An estimated 7,700 vacant and distressed housing units (as of January 2021) also affect home values and quality of life in affected neighborhoods.

Demolitions. Between 2015 and 2018. federal funding via the Hardest Hit Fund to county land banks in Ohio resulted in 3,750 demolitions in East Side neighborhoods. The Western Reserve Land Conservancy estimates that a residential demolition costs approximately \$10,000 per house.

Make basic neighborhood infrastructure upgrades. Create a robust program of basic neighborhood infrastructure upgrades, such as roads, sidewalks, parks, lighting, trees and internet, particularly in underinvested neighborhoods. Work with partners to support quality transit, libraries, schools, and Metroparks.

Timeline: \(\cap \cap \)





Coordinate infrastructure investments with investments in housing. Align the street maintenance schedule, the development of new transit routes and multimodal infrastructure, as well as the delivery of broadband infrastructure with major housing investments to ensure that the housing stock is not only diverse, but also desirable and accessible.



Selectively demolish abandoned housing. Target demolition to eliminate vacant and abandoned housing units that would be especially difficult to rehabilitate, and whose lots can best be redeveloped to provide more diverse, accessible housing options.

Timeline:



POSITION Increase awareness of and access to programs

Increase awareness of, and access to, Cleveland's housing programs. Listening sessions with residents and other stakeholders suggest that many of Cleveland's housing programs are currently underutilized because of a lack of outreach, difficulties completing complex applications, and lack of coordination between city departments and with external partners, which slows down the delivery of assistance. A more collaborative ecosystem of service providers can maximize Cleveland's capacity to manage outreach, intake, and delivery of housing resources.

Create a universal application for housing programs. Rather than having separate applications and reviews for each program and service, create a universal application that is available on the city's website, at city offices, and via partner organizations.

Timeline: ()

Address barriers to application completion. Reduce overly burdensome documentation requirements and provide additional support to help residents navigate the application process. Require that this process passes a user test for language and disability access, as well as meeting standards for maximum completion time.

Timeline:

Increase awareness of available housing resources. Launch an effective neighborhood-based outreach strategy modeled on the COVID-19 vaccination campaign. Partner with United Way 2-1-1 to create and maintain a comprehensive housing resource directory that is accessible to all residents via the 2-1-1 system. Better integrate data gathered via 2-1-1 to understand residents' most pressing housing needs and to inform responses.

Timeline: O

United Way 2-1-1. The United Way 2-1-1 Help Center provides free and confidential access to a bilingual (English-Spanish) Community Resource Navigation Specialist who will review the caller's situation, help them develop a plan, and act as their advocate if they are faced with any barriers to service. In 2015, Navigation Specialists responded to more than 250,000 contacts across four Ohio counties. The most common topic callers needed help with was housing, especially utility and rent payment. Nearly all (97%) of the callers surveyed said they would contact 2-1-1 again if they needed assistance.

Universal Application. The Department of Community Development has already begun moving toward a universal application for home repair and other programs via a platform called Neighborly. Once an applicant completes their request, the Neighborly system can direct it to the home repair provider that best fits the particular request. The system also allows applicants to check on the status of their request at any time.

POSITION Increase awareness and access, continued

Integrate service delivery across providers. Work with service providers to build an integrated delivery system (a "one-stop shop") for home repairs and other housing services that facilitates easy access to layered resources—including public and nonprofit subsidies—for residents. Back this public-facing housing services "shop" with a robust data-sharing and referral system among providers.

Timeline: O O





Maintain a strong Continuum of Care to address ongoing homelessness needs. Sustain current funding levels to the Cleveland/Cuyahoga Continuum of Care (CoC). Complete the Housing First Initiative's goal of ending long-term homelessness by building permanent supportive units, and work to address needs in family and youth homelessness. Ensure that outcomes are equitable across the population of those experiencing homelessness by tracking key metrics by race, gender, and other characteristics, and by using these data to inform resource targeting and provider training.

Cleveland/Cuyahoga Continuum of Care. The Continuum of Care (CoC) is a network of agencies led by the County's Office of Homeless Services that receives HUD funding to prevent and resolve homelessness. The CoC provides emergency shelters, rapid re-housing services, permanent supportive housing and services, and programs to reduce youth homelessness. NEOCH (Northeastern Ohio Coalition for the Homeless), a CoC member agency, reports that in 2020, 3,805 adults and 1,292 children went through the CoC's coordinated intake process. This likely represents a small share of all those who experienced homelessness at some point during that year.

Housing First Initiative. In 2002, a coalition of housing developers and service providers launched an initiative to end chronic homelessness in Cleveland and Cuyahoga County by providing subsidized permanent housing with wrap-around services. The Initiative has produced over 780 units in 13 buildings, plus over 280 scattered-site units. Since the first building was opened in 2005, Cuyahoga County has seen an 80% drop in long-term homelessness.

POSITION | Adequately fund new and existing efforts

Adequately fund new and existing efforts. The actions described in this Plan require capacity to actively pursue and efficiently allocate federal and state funds, such as Community Development Block Grant (CDBG) and HOME Improvement Program funds, as well as COVID-19 relief funds that are meant to support housing stability. They also require the assembly of flexible financing that is less restricted by federal requirements and that leverages non-public sources.

Expand the Housing Trust Fund. Significantly expand the city's Housing Trust Fund (HTF) to support this plan's recommendations, including providing small landlord repairs and do, investing in CDFIs, providing down payment assistance, and incentivizing priority development. Structure the HTF with three tiers. Public funds, including general operating dollars and federal entitlement funds, provide a loan loss reserve ("Class C"). These funds are leveraged to attract more flexible funds from foundations, CDFIs, and other civic organizations in a second loss position ("Class B"), as well as more traditional loan funds from banks and businesses in the priority return position ("Class A").

Expand available non-public capital. Strengthen CDFIs—both by investing in existing local CDFIs and by attracting regional and national CDFIs—and broaden the pool of institutional investors.

Timeline: O O

Get public dollars out the door. Adopt rules that give staff the authority to approve financing deals meeting predetermined standards in order to reduce approval delays. For large and/or mixed-use projects, implement a streamlined review process and funding formula, and create a clear process for approving additional funding for projects that have already passed through the application pipeline but require further support. Finally, publish housing trust fund and entitlement spending data on a monthly basis to increase transparency.

Timeline:

Housing Trust Fund. Currently, Cleveland's Housing Trust Fund only includes federal entitlement funds, including Community Development Block Grant (CDBG), HOME Investment Partnership, and Emergency Solutions Grant (ESG) dollars. These funds are used for housing development loans in a competitive proposal process administered by the Department of Community Development. In 2020, the HTF held about \$16 million as a result of COVID-19-related increases in federal funding. However, in prior years, funding awarded through the HTF has been as low as \$2.63 million (2016).

Hold the city and its partners accountable to this Plan. Sometimes, communities engage in an intensive planning process only to have the final document sit on a shelf, never to be implemented. One of the key strategies of this particular Plan is to integrate tools—such as a clear timeline, straightforward benchmarks, regular progress updates, and greater public access to information—that allow the Plan's stakeholders to hold each other, and themselves, accountable to their shared goals.

Issue a housing report card. Create accountability for this plan's implementation by releasing an annual housing report card that details progress towards each recommendation and towards overall targets and by using the city's website to share housing trend data at the neighborhood level in an easy-to-understand format.

Timeline:

Existing Data Sources. Cleveland is fortunate to have excellent data infrastructure in the form of NEOCANDO's Neighborhood Data Warehouse and Property Data Portal, as well as robust property inventories conducted by the Western Reserve Land Conservancy. These existing data systems can inform a detailed housing report card.

TIMELINE

SHORT TERM

PROTECT

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PRODUCE

- Develop equity framework.
- Tax relief program for long-time, low-income homeowners.
- Fund a shallow rent subsidy.
- Expand efforts to divert cases from housing court.
- Expand Housing Court representation.
- Promote the development of new affordable housing units.
- Update zoning to allow for a greater variety of housing types.
- Preserve and improve the Cleveland Tax Abatement.
- Streamline the permitting process.
- Reduce the complexity and cost of acquiring land from the Cleveland Land Bank.
- Explore other cost reductions.

PRESERVE

- Increase access to private home repair financing.
- Invest in home repair and maintenance education.
- Explore new strategies to preserve subsidized affordable housing.
- Curb predatory investment.
- Improve appraisal accuracy.

POSITION

- Selectively demolish abandoned housing.
- Create universal application for housing programs.
- Address barriers to application completion.
- Issue a housing report card.

TIMELINE

MEDIUM TERM

Expand down payment assistance.Expand access to home purchase and improvement

- capital.
- Adopt additional legislation promoting tenant rights.
- Explore rental insurance.

PRESERVE

- Develop a credit enhancement program for purchase-rehab loans.
- Create an emergency home repair program.
- Create a small landlord loan or loan guaranty program.
- Invest in contractor capacity.
- Implement a compassionate code enforcement program.
- Create a priority for down payment assistance for prospective homebuyers facing appraisal gap issues.

PRODUCE

PROTECT

- Support, and increase the number of, minority developers through financing and technical assistance.
- Create a minority youth developer program.
- Promote housing development in underinvested neighborhoods.
- Provide affordable housing options in strong-market neighborhoods.
- Require housing to be accessible to those with limited mobility.
- Implement form-based zoning citywide.

POSITION

- Coordinate infrastructure investments with investments in housing.
- Increase awareness of available housing resources.
- Maintain a strong Continuum of Care to address ongoing homelessness needs.
- Expand the Housing Trust Fund.
- Get public dollars out the door.

TIMELINE

LONG TERM

• Expedite permitting for priority projects.

POSITION

- Make basic neighborhood infrastructure upgrades.
- Integrate service delivery across providers.
- Expand available non-public capital.

GLOSSARY

Property Tax Relief. Localities have developed a variety of tools to protect households from displacement or tax foreclosure in areas with rapidly rising property values. One tool is a "circuit breaker," which caps a qualifying household's property tax based on their income. Another is a tax exemption like Philadelphia's **Longtime Owner Occupants Program** (LOOP), which limits the increase in a home's property tax assessment, and locks in that assessment, for low-income homeowners who have occupied their home for 10 years or more. Tax relief often requires specific state authorization. Tax relief programs can be paired with tax payment installment plans or payment agreements to help qualifying homeowners stay current.

Source of Income Protections. Laws prohibiting discrimination against tenants based on their source of income ("SOI laws") exist in various forms in 20 states and in over 100 cities and counties across the U.S. These protections forbid landlords from denying prospective tenants or otherwise treating these tenants differently because they have a housing voucher or other public assistance.

Pay-to-Stay Legislation. Many evictions in Cleveland occur on the basis of just one missed rent payment. Pay-to-stay laws give tenants the chance to pay their rent in full up until their eviction hearing. Yellow Springs, Toledo, and Lakewood, and other Ohio jurisdictions have adopted such legislation, while South Euclid, Cleveland Heights, Maple Heights, and others are considering it.

Fair Chance Laws. "Fair chance" laws limit landlords' right to ask about or discriminate on the basis of tenants' criminal history (typically, an exception is made for sex crimes). Such laws have been enacted in Seattle, Detroit, Cook County, New Jersey, and other jurisdictions.

Shallow Rent Subsidy. Shallow rent subsidies are particularly effective for households on fixed incomes, those with volatile income or employment, and other unstably housed or recently rehoused tenants. They can be flat dollar amounts or vary based on fair market rent, income, or unit size, but differ from vouchers in that they provide a lower level of assistance, usually for a set duration. Shallow rent subsidies often target specific populations such as veterans or those who have received rapid rehousing assistance. They have been **piloted** in Philadelphia, Washington, D.C., and other cities.

Rental Insurance. Public rental insurance is a relatively <u>new concept</u>. The idea is that a tenant pays a small insurance premium so that if some predetermined event like a job loss or major illness causes them to fall behind on rent, the insurance pays the landlord a fixed amount for a fixed number of months.

Eviction Diversion. Eviction diversion programs typically pair legal assistance and housing or financial counseling with financial assistance to help tenants and landlords avoid evictions. Programs that include mediation place tenants and their advocates face-to-face with landlords to work out a resolution such as a rent payment plan. A good example is the **Ramsey County Housing Court Clinic** in Minnesota, which runs every Tuesday and Thursday in Housing Court, to help tenants apply for emergency assistance, refer them to other services, and facilitate negotiations with landlords.

Equity Framework. Equity frameworks help policymakers make decisions and allocate resources in an equitable manner. An example is San Antonio's **COVID-19 Equity Framework** and Rapid Response Tool, which creates a protocol for decision-making that requires equitable participation and an "equity impact" analysis of resource accessibility, who benefits and/or is burdened, and what strategies can improve equitable implementation. In Cincinnati, the Peaslee Neighborhood Center's **Equitable Development Rubric** helps stakeholders and policymakers score new development projects.

Purchase-Rehab Loan Programs. Pittsburgh's Community Acquisition and Rehabilitation Loan Program (CARL) is a pilot program that offers combined mortgage and rehab financing up to \$300,000 in targeted census tracts through the city's Urban Redevelopment Authority (URA), the Pittsburgh Community Reinvestment Group, and local lenders. The URA provides a 15% loan guarantee (allowing participants to avoid purchasing private mortgage insurance) as well as technical and inspection assistance. First-time homebuyers and those with low credit scores must take a homebuyer class.

Small Landlord Loan Program. The Philadelphia Redevelopment Authority (PRA)'s Small Landlord Loan Program (SLLP) is an example of a program offering loans and technical assistance to small landlords (those owning four units or fewer) for health and safety-related repairs. All loans must be made to properties with rents affordable at or below the city's median income, and one-third of loans must be to properties affordable at or below 50% of median income. The redevelopment authority provides a loan loss reserve fund covering all losses on 20% of the loan portfolio for the participating lender(s).

Support for Small Contractors. The **Construction Career Pathways Project** (C2P2) brings together a variety of agencies, including governments and school districts, in the Portland metro area to eliminate barriers to accessing and sustaining construction careers for women and people of color. Strategies include ensuring a steady funding stream to pre-apprenticeship programs, investing in ongoing support to apprentices, and improving job site culture through workplace trainings. In Connecticut, the **New Haven Regional Contractors Alliance** helps small, minority, and women contractors access practical training and mentorships and stay informed about the latest opportunities and regulations through a computerized database and a newsletter.

Compassionate Code Enforcement. Best practices in compassionate code enforcement include adopting proactive rental inspection programs, developing cooperative compliance models, and partnering with community organizations. The City of Greensboro, North Carolina, partners with the Greensboro Housing Coalition, a local nonprofit organization, to conduct public education about code requirements, and code enforcement staff and GHC counselors to work together to solve housing issues and prevent displacement. The Alameda County Healthy Homes Department trains code enforcement officers to help property owners understand the elements of healthy and housing and identify resources to bring the property into compliance.

Right of First Refusal. A right of first refusal grants qualified non-profit developers, government agencies, or tenant associations priority in purchasing a subsidized rental property if the property's owner decides to opt out of the subsidy program. The right can be to an exclusive period during which to make an offer, or the option to match offers made by private buyers. Either way, the goal is to allow entities that will preserve the property's affordability time to assemble financing without having to compete with market-rate developers. Washington D.C.'s **Tenant Opportunity to Purchase Act** (TOPA) is paired with a loan program and free technical assistance to help tenants exercise their right of first refusal.

Inclusionary Zoning. Inclusionary zoning (IZ) policies require a given share of new residential construction to be priced below market rate for a certain period of time. They usually apply only to projects with at least ten units, and the requirements may differ for rental and for-sale projects. Some IZ programs allow developers to build the required affordable units off-site, or to contribute to a cash fund for affordable housing in lieu of providing these units themselves. IZ policies do not produce affordable housing on a large scale, and the units they do produce typically do not serve the lowest-income households, but they can be critical tools for ensuring that high-opportunity areas remain inclusive. IZ may be tied to density bonuses or other benefits in areas where the market cannot support a mandate (see Austin's Affordability Unlocked program).

Form-based Codes. Instead of regulating land uses like traditional zoning codes do, <u>form-based codes</u> regulate the form and mass of buildings, the relationship between building facades and public space, and the scale and type of streets and blocks. The code is accompanied by clear diagrams and examples, as well as a glossary. An example is the <u>Land Development Code</u> for Peoria, Illinois.

Green Tape Programs. Fee waivers, expediting, and code relief can all decrease the cost of construction, and are usually used to enable desirable but less profitable forms of development (green buildings, affordable housing, and ADA-accessible housing). Austin's **S.M.A.R.T Housing** program combines all three tools for projects certified as "Smart," i.e., affordable, accessible, and transit oriented. The program scales fee waivers to the percentage and type of units that are affordable. Smart projects enter a special accelerated development review process.

One-Stop Shop for Housing Resources. The Harris County Housing and Community Resource Center is an example of a one-stop shop, offering an affordable housing search tool for renters, free listing opportunities for landlords, access to homebuyer education and financial assistance, emergency shelter, and other resources. Residents can call or email a resource navigator for personal assistance.

Housing Reports and Dashboards. The <u>Boston Indicators Project</u> is an example of an accountability mechanism. It was created in 2000 through a partnership between the City of Boston, the Boston Foundation, and the Metropolitan Area Planning Council to curate an online database of 350 measures of wellbeing, and grew to include the annual <u>Greater Boston Housing Report Card</u>.

HOUSING REPORT CARD

TARGETS

Annual progress towards housing targets.

	Metric	Total Number	Share in Strong-Market Neighborhoods	Share in Middle-Market Neighborhoods	Share in Underinvested Neighborhoods	Share Persons or Households of Color (if applicable)
	Down payment assistance grants					
Protect	Affordable purchase loans					
	Households given rental assistance					
	Households given property tax protection					
	Households given free legal counsel		n/a	n/a	n/a	
4.	Home repair grants					
Preserve	Home repair loans					
Pres	Small landlord loans					
	Construction and rehab workers trained		n/a	n/a	n/a	
	Total new/gut rehab units					
nce	Purchase-rehab loans					
Produce	New affordable units					
	New accessible units					

TARGETS 2

Annual progress towards housing targets.

	Metric	Value
	Housing trust fund total - public dollars	
L	Housing trust fund total - private dollars	
Position	Share of CDBG, HOME, ESG allocation spent	
A	Share of universal housing resource applications completed	
	Average # days to process universal housing resource application	

EQUITY

Annual progress toward promoting equity.

	Metric	Value
	Share of mortgage originations to applicants of color	
>	Share of cost-burdened households that are households of color	
Equity	Share of evictions affecting tenants of color	
Ш	Number of certified minority-owned contractors/developers	
	Share of city contracts to minority-owned contractors/developers	

STATUS

Programs and policies launched, ongoing, and completed.

	Action	Status	STATUS KEY
ECT	Develop and implement an equity framework to guide assistance		
	Expand down payment assistance		Launched
	Expand access to home purchase and improvement capital		Ongoing
	Protect vulnerable homeowners against property tax increases		Completed
E	Adopt additional legislation promoting tenant rights		
PROT	Fund a shallow rent subsidy		
	Explore rental insurance		
	Expand efforts to divert cases from Housing Court		
	Expand Housing Court representation		
	Develop a credit enhancement program for purchase-rehab loans		
	Create an emergency home repair program		
	Increase access to home repair financing		
SERVE	Create a small landlord loan program		
	Invest in home repair and maintenance education		
	Explore new strategies to preserve subsidized affordable housing		
PRE	Invest in contractor capacity		
<u>a</u>	Implement a compassionate code enforcement program		
	Curb predatory investment		
	Improve appraisal accuracy		
	Create a priority for down payment assistance to those facing appraisal gap issues		

STATUS

Programs and policies launched, ongoing, and completed.

Action	Status	STATUS KEY
Support minority developers through financing and technical assistance		
Create a minority youth developer program		Launched
Update zoning to allow for a greater variety of housing types		Ongoing
Promote housing development in underinvested neighborhoods		Completed
Provide affordable housing options in strong-market neighborhoods		
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Implement form-based zoning citywide		
Streamline the permitting process		
Expedite permitting for priority projects		
Reduce the complexity and cost of acquiring land from the Cleveland Land Bank		
Explore other cost reductions to promote development		
Make basic neighborhood infrastructure upgrades		
Coordinate infrastructure with housing investments		
Selectively demolish abandoned housing		
Create a universal application for housing programs		
Address barriers to application completion Increase awareness of available housing resources		
Increase awareness of available housing resources		
Integrate service delivery across providers		
Expand the Housing Trust Fund		
Expand available non-public capital		
Get public dollars out the door		Pac